



Annual Work Plan

Dem. Rep. of the Congo

Project: 00064919
 Project Title: DEVELOPMENT EFFECTIVNESS_DRC
 Year: 2017

Report Date: 5/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00081577 DEVELOPMENT EFFECTIVNESS_DRC	GOE	1/1/2012	31/12/2012	UNDP	02550	UNDP	72100	Contractual Services-Companies	226,011.00
	SALAIRE	1/1/2012	31/12/2012	UNDP	02550	UNDP	61300	Salary & Post Adj Cst-IP Staff	259,402.00
TOTAL								485,413.00	
00089899 COD-Direct costing	Operation support	25/3/2014	31/12/2018	UNDP(MDTF/PUNO only).	04000	UNDP	61100	Salary Costs - NP Staff	1,687,000.00
				UNDP	11999	UNDP	75100	Facilities & Administration	270,453.32
				UNDP	11999	UNDP	74100	Professional Services	2,113,222.48
	Programme support	25/3/2014	31/12/2018	UNDP(MDTF/PUNO only).	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	0.00
				DRC-National Execution	04000	UNDP	71400	Contractual Services - Individ	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	61100	Salary Costs - NP Staff	1,644,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74100	Professional Services	500,000.00
				DRC-National Execution	04000	UNDP	74100	Professional Services	216,100.03
TOTAL								6,430,775.83	
GRAND TOTAL								6,916,188.83	



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00081577 DEVELOPMENT EFFECTIVNESS_DRC	GOE	1/1/2012	31/12/2012	UNDP	02550	UNDP	72100	Contractual Services-Companies	42,573.00
	SALAIRE	1/1/2012	31/12/2012	UNDP	02550	UNDP	61300	Salary & Post Adj Cst-IP Staff	139,080.00
TOTAL								181,653.00	
00089899 COD-Direct costing	Operation support	25/3/2014	31/12/2018	DRC-National Execution	04000	UNDP	74100	Professional Services	0.00
				UNDP	11999	UNDP	74100	Professional Services	1,267,444.00
	Programme support	25/3/2014	31/12/2018	UNDP	04000	UNDP	72100	Contractual Services-Companies	5,709,169.00
TOTAL								6,976,613.00	
GRAND TOTAL								7,158,266.00	