



Annual Work Plan

Dem. Rep. of the Congo

Project: 00087257

Report Date: 5/3/2018

Project Title: Rapid Response for the Stabilization and Reintegration

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00094728 Réponse rapide Sud Ubangi	Gestion et coordination	24/3/2015	30/9/2017	UNDP	32045	JPN	73100	Rental & Maintenance-Premises	2,850.00
				UNDP	32045	JPN	71600	Travel	2,858.21
				UNDP	32045	JPN	72300	Materials & Goods	2,190.80
				UNDP	32045	JPN	74500	Miscellaneous Expenses	31.08
				UNDP	32045	JPN	75100	Facilities & Administration	1,076.87
				UNDP	32045	JPN	71300	Local Consultants	3,920.00
				UNDP	32045	JPN	72500	Supplies	1,489.29
	Réintégration socio économi	24/3/2015	30/9/2017	UNDP	32045	JPN	75700	Training, Workshops and Confer	16,209.60
				UNDP	32045	JPN	71300	Local Consultants	1,470.00
				UNDP	32045	JPN	74500	Miscellaneous Expenses	273.56
				UNDP	32045	JPN	75100	Facilities & Administration	1,436.25
	Renforcement de la Justice	24/3/2015	30/9/2017	UNDP	04000	UNDP	71400	Contractual Services - Individ	10,000.00
				UNDP	32045	JPN	75100	Facilities & Administration	2,956.27
				UNDP	32045	JPN	74500	Miscellaneous Expenses	173.41
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	10,000.00
				UNDP	32045	JPN	72100	Contractual Services-Companie	2,036.95
				UNDP	32045	JPN	72400	Communic & Audio Visual Equip	28,642.25
	TOTAL								87,614.54
	GRAND TOTAL								87,614.54



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00094728 Réponse rapide Sud Ubangi	Renforcement administrati	24/3/2015	30/9/2017	UNDP	32045	JPN	72100 Contractual Services-Companies	95.46
TOTAL								95.46
GRAND TOTAL								95.46