



Annual Work Plan

Dem. Rep. of the Congo

Project: 00099048

Report Date: 5/3/2018

Project Title: COD-Fonds de Cohérence pour la Stabilisation/MA

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00102285 CODALERTE/FONDS COHER STABIL	Mise en oeuvre	1/9/2016	28/2/2018	International Alert	30000	PBF	72100	Contractual Services-Companies	233,699.95
				International Alert	30000	PBF	75100	Facilities & Administration	16,358.97
TOTAL									250,058.92
00103630 Agents de gestion FCS	Agents de Gestion	1/9/2016	31/12/2022	UNDP	11100	PBF	61300	Salary & Post Adj Cst-IP Staff	107,463.28
				UNDP	11100	PBF	75100	Facilities & Administration	7,522.42
TOTAL									114,985.70
00106163 COD/FCS/Construisons la paix	Alert International	1/6/2017	31/5/2019	International Alert	30000	MPTF-CDS00	72200	Equipment and Furniture	148,763.10
				International Alert	30000	MPTF-CDS00	75100	Facilities & Administration	23,882.95
				International Alert	30000	MPTF-CDS00	71800	Contractual Services-Imp Partn	107,672.00
				International Alert	30000	MPTF-CDS00	74500	Miscellaneous Expenses	1,800.00
				International Alert	30000	MPTF-CDS00	71600	Travel	36,000.00
				International Alert	30000	MPTF-CDS00	72100	Contractual Services-Companies	46,950.00
TOTAL									365,068.05
GRAND TOTAL									730,112.67



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00102285 CODALERTE/FONDS COHER STABIL	Mise en oeuvre	1/9/2016	28/2/2018	International Alert	30000	PBF	72100	Contractual Services-Companies	1,401,868.55
				International Alert	30000	PBF	75100	Facilities & Administration	98,131.45
TOTAL								1,500,000.00	
00106163 COD/FCS/Construisons la paix	Alert International	1/6/2017	31/5/2019	UNDP	30000	MPTF-CDS00	72200	Equipment and Furniture	280,373.83
				International Alert	30000	MPTF-CDS00	75100	Facilities & Administration	198,243.00
				UNDP	30000	MPTF-CDS00	75100	Facilities & Administration	19,626.17
				International Alert	30000	MPTF-CDS00	72200	Equipment and Furniture	2,832,047.00
	Assurance Qualité	1/6/2017	31/5/2019	UNDP	30000	MPTF-CDS00	74100	Professional Services	35,338.00
				UNDP	30000	MPTF-CDS00	75100	Facilities & Administration	2,474.00
TOTAL								3,368,102.00	
GRAND TOTAL								4,868,102.00	



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00106163 COD/FCS/Construisons la paix	Alert International	1/6/2017	31/5/2019	International Alert	30000	MPTF-CDS00	72200	Equipment and Furniture	3,496,236.00
				International Alert	30000	MPTF-CDS00	75100	Facilities & Administration	244,736.00
TOTAL								3,740,972.00	
GRAND TOTAL								3,740,972.00	