

**Combined Delivery Report by Activity**

UN Development Programme

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Run Time: 11-05-2016 14:05:00

Report ID: unglcdrb

Project Id : 00072467 Appropriation nationale proces	Period :	Jan-Dec (2015)		
Output # : 00085546 Processus Electoral	Impl. Partner :	00946 UNDP (Direct Execution)		
	Location :	Democratic Republic of Congo		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	24,753.41	0.00	24,753.41
62315 - Contrib. to medical, social in	0.00	8,492.03	0.00	8,492.03
62320 - Mobility, Hardship, Non-remova	0.00	35,335.82	0.00	35,335.82
62340 - Annual Leave Expense - IP	0.00	13,159.43	0.00	13,159.43
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	328.19	0.00	328.19
63335 - Home Leave Trvl & Allow-IP Stf	0.00	6,910.63	0.00	6,910.63
63360 - Medical Exams(incl Pre-empl)	0.00	352.17	0.00	352.17
63515 - Security-related Costs	0.00	5,578.30	0.00	5,578.30
63530 - Contribution to EOS Benefits	0.00	6,300.89	0.00	6,300.89
63535 - Contribution to Security	0.00	7,600.02	0.00	7,600.02
63540 - Contribution to Training	0.00	10,357.53	0.00	10,357.53
63545 - Contribution to ICT	0.00	2,595.55	0.00	2,595.55
63550 - Contributions to MAIP	0.00	9,213.84	0.00	9,213.84
63555 - Contribution to UN JFA	0.00	2,534.82	0.00	2,534.82
63560 - Contributions to Appendix D	0.00	8,685.51	0.00	8,685.51
64305 - Appointments - IP Staff	0.00	53.26	0.00	53.26
64306 - Appointment-Ticket Costs	0.00	12,359.00	0.00	12,359.00
64307 - Appointment-Subsistence Allow	0.00	15,564.00	0.00	15,564.00
64308 - Appointments-Lump Sum	0.00	19,449.96	0.00	19,449.96
64309 - Appointment-Shipments	0.00	19,475.36	0.00	19,475.36
65115 - Contributions to ASHI Reserve	0.00	14,378.56	0.00	14,378.56
65135 - Payroll Mgt Cost Recovery ATLA	0.00	1,938.46	0.00	1,938.46
71620 - Daily Subsistence Allow-Local	0.00	8,344.00	0.00	8,344.00
74105 - Management and Reporting Svcs	0.00	13,750.00	0.00	13,750.00
74220 - Translation Costs	0.00	5,663.33	0.00	5,663.33
74510 - Bank Charges	0.00	145.80	0.00	145.80
74599 - UNDP cost recovery chrgs-Bills	0.00	482.60	0.00	482.60
75105 - Facilities & Admin - Implement	0.00	31,099.22	0.00	31,099.22
77306 - Appoint-Tk cost-IP Staff-TA	0.00	942.00	0.00	942.00
77307 - Appoint-Sub Allow-IP Staff-TA	0.00	8,490.00	0.00	8,490.00
77309 - Appoint-shipment-IP Staff-TA	0.00	1,718.92	0.00	1,718.92
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>475,373.85</b>	<b>0.00</b>	<b>475,373.85</b>
<b>Total for Activity ACTIVITY8</b>	<b>0.00</b>	<b>475,373.85</b>	<b>0.00</b>	<b>475,373.85</b>
<b>Total for Output : 00085546</b>	<b>0.00</b>	<b>1,924,876.06</b>	<b>0.00</b>	<b>1,924,876.06</b>
<b>Project Total :</b>	<b>0.00</b>	<b>1,924,876.06</b>	<b>0.00</b>	<b>1,924,876.06</b>

Prepared By: A. YADOKOU Date: 12.05.16

Prepared By: Christine d. SWIPA Date: 17.05.16

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Selection Criteria :

Business Unit : COD10  
Period : Jan-Dec (2015)  
Selected Project Id : 00072467  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2015)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

32404 - Dem Rep Congo-Dem. Governance	0.00	1,909,659.24	0.00	1,909,659.24
32408 - Dem Rep Congo-Poverty Reduct'n	0.00	15,216.82	0.00	15,216.82

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**Funds Utilization**

**Selection Criteria :**

Business Unit : COD10  
Period : Jan-Dec (2015)  
Selected Project Id : 00072467  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Subject/Award: 00072467 Appropriation nationale proces

Period : As Of Dec31,2015

Input #	00085546	Impl. Partner :00946 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			4,099.87
Inventory			0.00
Prepayments			0.00
Commitments			548,913.28

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**Selection Criteria :**

Business Unit : COD10  
 Period : Jan-Dec (2015)  
 Selected Project Id : 00072467  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project Id : 00072467 Appropriation nationale proces	Period :	Jan-Dec (2015)
Output # : 00085546 Processus Electoral	Impl. Partner :	00946 UNDP (Direct Execution)
	Location :	Democratic Republic of Congo
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ( )

Project Id : 04000 (Core Programme, UNU Centre)

77630 - Dep Exp Owned - ITC	0.00	105.13	0.00	105.13
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>105.13</b>	<b>0.00</b>	<b>105.13</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>105.13</b>	<b>0.00</b>	<b>105.13</b>

Activity : ACTIVITY1 (Appui Institutionnel et Logist)

Project Id : 04000 (Core Programme, UNU Centre)

64306 - Appointment-Ticket Costs	0.00	2,359.00	0.00	2,359.00
64307 - Appointment-Subsistence Allow	0.00	8,490.00	0.00	8,490.00
64308 - Appointments-Lump Sum	0.00	10,509.96	0.00	10,509.96
64309 - Appointment-Shipments	0.00	10,500.00	0.00	10,500.00
71205 - Intl Consultants-Sht Term-Tech	0.00	15,160.00	0.00	15,160.00
71505 - UN Volunteers-Stipend & Allow	0.00	12,859.65	0.00	12,859.65
71510 - UNV Settling-In-Grant	0.00	0.00	0.00	0.00
71520 - UNV-Language Allowance	0.00	247.10	0.00	247.10
71525 - UNV-Hazard Pay	0.00	4,275.28	0.00	4,275.28
71535 - UNV-Medical Insurance	0.00	586.42	0.00	586.42
71540 - UNV-Global Charges	0.00	807.38	0.00	807.38
71541 - UNVs-Contribution to security	0.00	841.42	0.00	841.42
71545 - UNV-Home Leave Travel & Allowa	0.00	39.54	0.00	39.54
71550 - UNV-Resettlement Allowance	0.00	988.39	0.00	988.39
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	8,000.00	0.00	8,000.00
71590 - UNV Development Effectiveness	0.00	2,866.33	0.00	2,866.33
71620 - Daily Subsistence Allow-Local	0.00	12,583.50	0.00	12,583.50
72145 - Svc Co-Training and Educ Serv	0.00	1,900.00	0.00	1,900.00
72205 - Office Machinery	0.00	2,210.00	0.00	2,210.00
72405 - Acquisition of Communic Equip	0.00	520.00	0.00	520.00
72440 - Connectivity Charges	0.00	169.17	0.00	169.17
72515 - Print Media	0.00	-400.00	0.00	-400.00
72520 - Electronic Media	0.00	1,000.00	0.00	1,000.00
72805 - Acquis of Computer Hardware	0.00	3,480.00	0.00	3,480.00
73410 - Maint, Oper of Transport Equip	0.00	75.00	0.00	75.00
74105 - Management and Reporting Svcs	0.00	12,760.00	0.00	12,760.00
74210 - Printing and Publications	0.00	8,570.46	0.00	8,570.46
74510 - Bank Charges	0.00	164.66	0.00	164.66
74599 - UNDP cost recovery chrgs-Bills	0.00	415.90	0.00	415.90
77305 - Salaries - IP Staff-TA	0.00	9,503.59	0.00	9,503.59
77306 - Appoint-Tk cost-IP Staff-TA	0.00	942.00	0.00	942.00
77307 - Appoint-Sub Allow-IP Staff-TA	0.00	8,490.00	0.00	8,490.00

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Object Id : 00072467 Appropriation nationale proces	Period :			Jan-Dec (2015)
Output # : 00085546 Processus Electoral	Impl. Partner :	00946 UNDP (Direct Execution)		
	Location :	Democratic Republic of Congo		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
77309 - Appoint-shipment-IP Staff-TA	0.00	1,718.92	0.00	1,718.92
77310 - Post Adjustment - IP Staff-TA	0.00	5,236.47	0.00	5,236.47
77315 - Contrib-Med,Soclns-IP Staff-TA	0.00	203.46	0.00	203.46
77320 - Assg hardship & mob allow-TA	0.00	1,554.66	0.00	1,554.66
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	- 3,360.89	0.00	- 3,360.89
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	2,952.95	0.00	2,952.95
77385 - Contribution to Security	0.00	663.30	0.00	663.30
77386 - Contribution to ICT_TA	0.00	221.10	0.00	221.10
77395 - MAIP Premium TA/IP	0.00	58.96	0.00	58.96
77396 - PAYROLL MGT COST RECOVERY	0.00	64.38	0.00	64.38
77397 - Appendix D TA/IP	0.00	44.22	0.00	44.22
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>150,272.28</b>	<b>0.00</b>	<b>150,272.28</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>150,272.28</b>	<b>0.00</b>	<b>150,272.28</b>
<b>Activity : ACTIVITY2 (Formation)</b>				
<b>Id : 04000 (Core Programme, UNU Centre)</b>				
71605 - Travel Tickets-International	0.00	1,802.72	0.00	1,802.72
71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	3,243.78	0.00	3,243.78
74510 - Bank Charges	0.00	10.18	0.00	10.18
74599 - UNDP cost recovery chrgs-Bills	0.00	192.36	0.00	192.36
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>5,249.04</b>	<b>0.00</b>	<b>5,249.04</b>
<b>Id : 30000 (PROGRAMME COST SHARING)</b>				
71510 - UNV Settling-In-Grant	0.00	19,605.28	0.00	19,605.28
74510 - Bank Charges	0.00	32.98	0.00	32.98
74599 - UNDP cost recovery chrgs-Bills	0.00	113.52	0.00	113.52
77307 - Appoint-Sub Allow-IP Staff-TA	0.00	6,480.00	0.00	6,480.00
77309 - Appoint-shipment-IP Staff-TA	0.00	1,700.00	0.00	1,700.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>27,931.78</b>	<b>0.00</b>	<b>27,931.78</b>
<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>33,180.82</b>	<b>0.00</b>	<b>33,180.82</b>
<b>Activity : ACTIVITY6 (Gestion et Administration)</b>				
<b>Id : 04000 (Core Programme, UNU Centre)</b>				
61105 - Salaries - NP Staff	0.00	11,709.77	0.00	11,709.77
61205 - Salaries - GS Staff	0.00	6,090.32	0.00	6,090.32
61305 - Salaries - IP Staff	0.00	34,847.25	0.00	34,847.25
61310 - Post Adjustment - IP Staff	0.00	30,315.51	0.00	30,315.51
62105 - Dependency Allowance-NP Staff	0.00	394.20	0.00	394.20
62110 - Contrib Joint Staff Pension-NP	0.00	369.17	0.00	369.17

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Object Id : 00072467 Appropriation nationale proces Output # : 00085546 Processus Electoral	Period : Jan-Dec (2015)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
		Impl. Partner : 00946 UNDP (Direct Execution)		
		Location : Democratic Republic of Congo		
62115 - Contrib to Med,SocInns-NP Staff	0.00	1,083.16	0.00	1,083.16
62140 - Annual Leave Expense - NO	0.00	1,166.49	0.00	1,166.49
62205 - Dependency Allow - GS Staff	0.00	138.19	0.00	138.19
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	1,200.16	0.00	1,200.16
62215 - Contrib. to Medical, social In	0.00	237.53	0.00	237.53
62240 - Annual Leave Expense - GS	0.00	343.14	0.00	343.14
62305 - Dependency Allowances-IP Staff	0.00	1,997.55	0.00	1,997.55
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	10,800.99	0.00	10,800.99
62315 - Contrib. to medical, social in	0.00	1,307.80	0.00	1,307.80
62320 - Mobility, Hardship, Non-remova	0.00	6,882.66	0.00	6,882.66
62330 - Rental Supplements - IP Staff	0.00	2,166.96	0.00	2,166.96
62340 - Annual Leave Expense - IP	0.00	4,240.25	0.00	4,240.25
63135 - Special Education Grant(LNO)	0.00	2,232.00	0.00	2,232.00
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	4,080.34	0.00	4,080.34
63335 - Home Leave Trvl & Allow-IP Stf	0.00	2,775.01	0.00	2,775.01
63360 - Medical Exams(incl Pre-empl)	0.00	0.00	0.00	0.00
63365 - Special Oper Living Allow-IP	0.00	- 380.66	0.00	- 380.66
63515 - Security-related Costs	0.00	9,600.00	0.00	9,600.00
63530 - Contribution to EOS Benefits	0.00	1,761.26	0.00	1,761.26
63535 - Contribution to Security	0.00	3,222.31	0.00	3,222.31
63540 - Contribution to Training	0.00	651.04	0.00	651.04
63545 - Contribution to ICT	0.00	1,080.81	0.00	1,080.81
63550 - Contributions to MAIP	0.00	288.23	0.00	288.23
63555 - Contribution to UN JFA	0.00	13,072.74	0.00	13,072.74
63560 - Contributions to Appendix D	0.00	64.14	0.00	64.14
64305 - Appointments - IP Staff	0.00	0.00	0.00	0.00
64306 - Appointment-Ticket Costs	0.00	0.00	0.00	0.00
64307 - Appointment-Subsistence Allow	0.00	0.00	0.00	0.00
64308 - Appointments-Lump Sum	0.00	0.00	0.00	0.00
64309 - Appointment-Shipments	0.00	9,267.68	0.00	9,267.68
64322 - Reassignmnts-Subsistence Allow	0.00	29,715.00	0.00	29,715.00
64323 - Reassignments-Lump Sum	0.00	12,649.70	0.00	12,649.70
65115 - Contributions to ASHI Reserve	0.00	10,973.81	0.00	10,973.81
65135 - Payroll Mgt Cost Recovery ATLA	0.00	7,433.55	0.00	7,433.55
66105 - Overtime & Night Differential	0.00	40.08	0.00	40.08
71168 - Other Expenses UN Agy Pers Rel	0.00	155.00	0.00	155.00
71205 - Intl Consultants-Sht Term-Tech	0.00	15,160.00	0.00	15,160.00
71305 - Local Consult.-Sht Term-Tech	0.00	2,802.00	0.00	2,802.00
71405 - Service Contracts-Individuals	0.00	11,390.19	0.00	11,390.19
71410 - MAIP Premium SC	0.00	8.82	0.00	8.82
71415 - Contribution to Security SC	0.00	99.28	0.00	99.28
71605 - Travel Tickets-International	0.00	2,465.97	0.00	2,465.97
71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	9,013.50	0.00	9,013.50
71620 - Daily Subsistence Allow-Local	0.00	9,470.17	0.00	9,470.17
72120 - Svc Co-Trade and Business Serv	0.00	200.00	0.00	200.00
72145 - Svc Co-Training and Educ Serv	0.00	2,799.60	0.00	2,799.60
72220 - Furniture	0.00	6,500.00	0.00	6,500.00
72311 - Fuel, petroleum and other oils	0.00	127.14	0.00	127.14
72405 - Acquisition of Communic Equip	0.00	850.00	0.00	850.00
72406 - Security communication equipme	0.00	1,800.00	0.00	1,800.00
72415 - Courier Charges	0.00	101.70	0.00	101.70
72425 - Mobile Telephone Charges	0.00	720.12	0.00	720.12
72440 - Connectivity Charges	0.00	324.00	0.00	324.00

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Project Id : 00072467 Appropriation nationale proces	Period :	Jan-Dec (2015)		
Output # : 00085546 Processus Electoral	Impl. Partner :	00946 UNDP (Direct Execution)		
	Location :	Democratic Republic of Congo		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72505 - Stationery & other Office Supp	0.00	1,154.50	0.00	1,154.50
73405 - Rental & Maint-Other Office Eq	0.00	28.00	0.00	28.00
73410 - Maint, Oper of Transport Equip	0.00	2,427.82	0.00	2,427.82
74105 - Management and Reporting Svcs	0.00	12,760.00	0.00	12,760.00
74210 - Printing and Publications	0.00	243.00	0.00	243.00
74220 - Translation Costs	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	529.33	0.00	529.33
74599 - UNDP cost recovery chrgs-Bills	0.00	2,241.64	0.00	2,241.64
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>307,189.92</b>	<b>0.00</b>	<b>307,189.92</b>
<b>Activity Id : 30079 (EUROPEAN COMMISSION)</b>				
75105 - Facilities & Admin - Implement	0.00	14.00	0.00	14.00
75705 - Learning costs	0.00	200.00	0.00	200.00
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>214.00</b>	<b>0.00</b>	<b>214.00</b>
<b>Total for Activity ACTIVITY6</b>	<b>0.00</b>	<b>307,403.92</b>	<b>0.00</b>	<b>307,403.92</b>
<b>Activity Id : ACTIVITY7 (CENI_IT Support)</b>				
<b>Activity Id : 04000 (Core Programme, UNU Centre)</b>				
71405 - Service Contracts-Individuals	0.00	250.00	0.00	250.00
71620 - Daily Subsistence Allow-Local	0.00	100.00	0.00	100.00
72145 - Svc Co-Training and Educ Serv	0.00	8,562.32	0.00	8,562.32
72220 - Furniture	0.00	364.00	0.00	364.00
74210 - Printing and Publications	0.00	250.00	0.00	250.00
74510 - Bank Charges	0.00	29.35	0.00	29.35
74599 - UNDP cost recovery chrgs-Bills	0.00	282.88	0.00	282.88
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>9,838.55</b>	<b>0.00</b>	<b>9,838.55</b>
<b>Activity Id : 30000 (PROGRAMME COST SHARING)</b>				
72440 - Connectivity Charges	0.00	916,619.82	0.00	916,619.82
75105 - Facilities & Admin - Implement	0.00	32,081.69	0.00	32,081.69
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>948,701.51</b>	<b>0.00</b>	<b>948,701.51</b>
<b>Total for Activity ACTIVITY7</b>	<b>0.00</b>	<b>958,540.06</b>	<b>0.00</b>	<b>958,540.06</b>
<b>Activity Id : ACTIVITY8 (Experts UE)</b>				
<b>Activity Id : 30079 (EUROPEAN COMMISSION)</b>				
61305 - Salaries - IP Staff	0.00	135,915.33	0.00	135,915.33
61310 - Post Adjustment - IP Staff	0.00	43,894.88	0.00	43,894.88
62305 - Dependency Allowances-IP Staff	0.00	-488.97	0.00	-488.97