

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

Page 1 of 4
Run Time: 17-05-2016 17:05:42

Selection Criteria :

Business Unit : COD10
Period : Jan-March (2016)
Selected Project Id : 00072467
Selected Fund Code : 30000
Selected Dept. IDs : ALL
Selected Outputs : 00085546

Project Id : 00072467 Appropriation nationale proces	Period : Jan-March (2016)
Output # : 00085546 Processus Electoral	Impl. Partner : 00946 UNDP (Direct Execution) Location : Democratic Republic of Congo
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Activity : ACTIVITY2 (Experts USAID)

Fund : 30000 (PROGRAMME COST SHARING)

63360 - Medical Exams(incl Pre-empl)	0.00	281.11	0.00	281.11
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71510 - UNV Settling-In-Grant	0.00	0.00	0.00	0.00
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00
72125 - Svc Co-Studies & Research Serv	0.00	350.00	0.00	350.00
72145 - Svc Co-Training and Educ Serv	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	26.02	0.00	26.02
74599 - UNDP cost recovery chrgs-Bills	0.00	134.02	0.00	134.02
77306 - Appoint-Tk cost-IP Staff-TA	0.00	1,787.00	0.00	1,787.00
77307 - Appoint-Sub Allow-IP Staff-TA	0.00	6,120.00	0.00	6,120.00
77309 - Appoint-shipment-IP Staff-TA	0.00	1,700.00	0.00	1,700.00
Total for Fund 30000	0.00	10,398.15	0.00	10,398.15

Total for Activity ACTIVITY2 0.00 10,398.15 0.00 10,398.15

Activity : ACTIVITY6 (Gestion et Administration)

Fund : 30000 (PROGRAMME COST SHARING)

72145 - Svc Co-Training and Educ Serv	0.00	156.00	0.00	156.00
74510 - Bank Charges	0.00	1.00	0.00	1.00
74599 - UNDP cost recovery chrgs-Bills	0.00	18.92	0.00	18.92
Total for Fund 30000	0.00	175.92	0.00	175.92

Total for Activity ACTIVITY6 0.00 175.92 0.00 175.92

Activity : ACTIVITY7 (CENI_IT Support)

Fund : 30000 (PROGRAMME COST SHARING)

72130 - Svc Co-Transportation Services	0.00	709.00	0.00	709.00
72215 - Transporation Equipment	0.00	708.93	0.00	708.93
72815 - Inform Technology Supplies	0.00	40,704.33	0.00	40,704.33
73115 - Moving Expenses	0.00	4,373.00	0.00	4,373.00
73410 - Maint, Oper of Transport Equip	0.00	640.34	0.00	640.34
74510 - Bank Charges	0.00	102.01	0.00	102.01
74599 - UNDP cost recovery chrgs-Bills	0.00	101.66	0.00	101.66

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Page 2 of 4

Run Time: 17-05-2016 17:05:42

Project Id : 00072467 Appropriation nationale proces	Period :	Jan-March (2016)		
Output # : 00085546 Processus Electoral	Impl. Partner :	00946 UNDP (Direct Execution)		
	Location :	Democratic Republic of Congo		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

76135 - Realized Gain	0.00	- 0.74	0.00	- 0.74
-----------------------	------	--------	------	--------

Total for Fund 30000	0.00	47,338.53	0.00	47,338.53
-----------------------------	-------------	------------------	-------------	------------------

Total for Activity ACTIVITY7	0.00	47,338.53	0.00	47,338.53
-------------------------------------	-------------	------------------	-------------	------------------

Total for Output : 00085546	0.00	57,912.60	0.00	57,912.60
------------------------------------	-------------	------------------	-------------	------------------

Project Total :	0.00	57,912.60	0.00	57,912.60
------------------------	-------------	------------------	-------------	------------------

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : COD10
Period : Jan-March (2016)
Selected Project Id : 00072467
Selected Fund Code : 30000
Selected Dept. IDs : ALL
Selected Outputs : 00085546

Project Id : ALL	Period :	Jan-March (2016)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

32404 - Dem Rep Congo-Dem. Governance	0.00	57,912.60	0.00	57,912.60
---------------------------------------	------	-----------	------	-----------



Funds Utilization

Selection Criteria :

Business Unit : COD10
Period : Jan-March (2016)
Selected Project Id : 00072467
Selected Fund Code : 30000
Selected Dept. IDs : ALL
Selected Outputs : 00085546

Project/Award: 00072467 Appropriation nationale proces **Period :** As Of Mar31,2016

Output #	00085546	Impl. Partner :00946 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			449,085.80