

**Combined Delivery Report by Activity**UN  
DP UN Development Programme

Report ID: unglcdrb

Page 1 of 3

Run Time: 16-04-2021 13:04:16

**Selection Criteria :**

Business Unit : COD10  
 Period : Jan-Dec (2019)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00113369

Project Id : 00116032 DRC-FH/UR5-NGO's Octobre 2018	Period :	Jan-Dec (2019)
Output # : 00113369 DRC-18/HCG10/UR5/NFI/NGO/11002	Impl. Partner :	99999 UNDP
	Location :	Congo, The Democratic Republic
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Activity : ACTIVITY1 (AME &amp; Abris)

Fund : 30000 (Programme Cost Sharing)

71635 - Travel - Other	8,800.00	0.00	0.00	8,800.00
71810 - Contractual Svcs-indiv ImpPtnr	92,660.00	0.00	0.00	92,660.00
72130 - Svc Co-Transportation Services	6,800.00	0.00	0.00	6,800.00
72205 - Office Machinery	10,800.00	0.00	0.00	10,800.00
72399 - Other Materials and Goods	29,010.00	0.00	0.00	29,010.00
72505 - Stationery & other Office Supp	307,000.00	0.00	0.00	307,000.00
74105 - Management and Reporting Srvs	31,769.90	0.00	0.00	31,769.90
75105 - Facilities & Admin - Implement	0.00	24,342.00	0.00	24,342.00
75115 - Facilities & Admin - OH & Ind	0.00	8,928.05	0.00	8,928.05

<b>Total for Fund 30000</b>	<b>486,839.90</b>	<b>33,270.05</b>	<b>0.00</b>	<b>520,109.95</b>
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<b>Total for Activity ACTIVITY1</b>	<b>486,839.90</b>	<b>33,270.05</b>	<b>0.00</b>	<b>520,109.95</b>
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<b>Total for Output : 00113369</b>	<b>486,839.90</b>	<b>33,270.05</b>	<b>0.00</b>	<b>520,109.95</b>
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<b>Project Total :</b>	<b>486,839.90</b>	<b>33,270.05</b>	<b>0.00</b>	<b>520,109.95</b>
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Signed By : \_\_\_\_\_ Date : 06-May-2021  
Laurent RudasingwaSigned By : \_\_\_\_\_ Date : \_\_\_\_\_



**Combined Delivery Report by Activity****UN Development Programme**

Report ID: unglcdrb

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Run Time: 16-04-2021 13:04:17

**Funds Utilization****Selection Criteria :**

Business Unit : COD10  
 Period : Jan-Dec (2019)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00113369

Project/Award: 00116032 DRC-FH/UR5-NGO's Octobre 2018 Period : As Of Dec31,2019

Output #	00113369	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00