



**Selection Criteria :**

Business Unit : COD10  
Period : Jan-Dec (2014)  
Selected Project Id : 00049570  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00060601

Project Id : 00049570: Gouvernance Judiciaire et Sécu	Period :	Jan-Dec (2014)		
Output # : 00060601: Appui PPBR /G.Sécuritaire MRR	Impl. Partner :	00946 UNDP (Direct Execution)		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

33001 - Change(s) in accounting policy	0.00	7,260.59	0.00	7,260.59
77630 - Dep Exp Owned - ITC	0.00	1,060.26	0.00	1,060.26
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>8,320.85</b>	<b>0.00</b>	<b>8,320.85</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>8,320.85</b>	<b>0.00</b>	<b>8,320.85</b>

Activity : 4.2 (Monitoring et Office and Admin)

Fund : 30000 (PROGRAMME COST SHARING)

73216 - Construction Cost	0.00	2,343.27	0.00	2,343.27
75105 - Facilities & Admin - Implement	0.00	164.03	0.00	164.03
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>2,507.30</b>	<b>0.00</b>	<b>2,507.30</b>
<b>Total for Activity 4.2</b>	<b>0.00</b>	<b>2,507.30</b>	<b>0.00</b>	<b>2,507.30</b>

Activity : ACTIVITY1 (Fonctionnement)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	- 1,377.60	0.00	- 1,377.60
72220 - Furniture	0.00	- 97,091.52	0.00	- 97,091.52
72505 - Stationery & other Office Supp	0.00	752.00	0.00	752.00
74510 - Bank Charges	0.00	6.39	0.00	6.39
75105 - Facilities & Admin - Implement	0.00	- 6,839.74	0.00	- 6,839.74
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>- 104,550.47</b>	<b>0.00</b>	<b>- 104,550.47</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>- 104,550.47</b>	<b>0.00</b>	<b>- 104,550.47</b>

Activity : ACTIVITY2 (Renf.des capacités/ALPC)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00



Project Id : 00049570 Gouvernance Judiciaire et Sécu		Period :		Jan-Dec (2014)	
Output # : 00060601 Appui PPBR /G.Sécuritaire MRR		Impl. Partner :		00946 UNDP (Direct Execution)	
		Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00	
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00	
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Activity : ACTIVITY3.1 (violen armée civile liée ALPC)</b>					
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>					
71405 - Service Contracts-Individuals	0.00	- 8,606.24	0.00	- 8,606.24	
72105 - Svc Co-Construction & Engineer	0.00	37,812.71	0.00	37,812.71	
72420 - Land Telephone Charges	0.00	0.00	0.00	0.00	
74510 - Bank Charges	0.00	72.78	0.00	72.78	
74599 - UNDP cost recovery chrgs-Bills	0.00	40.38	0.00	40.38	
75105 - Facilities & Admin - Implement	0.00	1,842.06	0.00	1,842.06	
75710 - Participation of counterparts	0.00	- 3,004.50	0.00	- 3,004.50	
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>28,157.19</b>	<b>0.00</b>	<b>28,157.19</b>	
<b>Total for Activity ACTIVITY3.1</b>	<b>0.00</b>	<b>28,157.19</b>	<b>0.00</b>	<b>28,157.19</b>	
<b>Activity : ACTIVITY4 (Mécan.Insttit.de Coordlnation)</b>					
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>					
71405 - Service Contracts-Individuals	0.00	2,813.51	0.00	2,813.51	
71410 - MAIP Premium SC	0.00	12.69	0.00	12.69	
71415 - Contribution to Security SC	0.00	114.19	0.00	114.19	
73216 - Construction Cost	0.00	41,983.16	0.00	41,983.16	
74510 - Bank Charges	0.00	178.42	0.00	178.42	
74599 - UNDP cost recovery chrgs-Bills	0.00	13.46	0.00	13.46	
75105 - Facilities & Admin - Implement	0.00	3,158.08	0.00	3,158.08	
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>48,273.51</b>	<b>0.00</b>	<b>48,273.51</b>	
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>48,273.51</b>	<b>0.00</b>	<b>48,273.51</b>	
<b>Activity : ACTIVITY5 (Réhab ° Centre Hébergement PNC)</b>					
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>					
63365 - Special Oper Living Allow-IP	0.00	4,920.00	0.00	4,920.00	
71305 - Local Consult.-Sht Term-Tech	0.00	2,800.00	0.00	2,800.00	
71405 - Service Contracts-Individuals	0.00	29,444.92	0.00	29,444.92	
71410 - MAIP Premium SC	0.00	126.90	0.00	126.90	
71415 - Contribution to Security SC	0.00	1,197.90	0.00	1,197.90	



Combined Delivery Report by Activity

Project Id : 00049570 Gouvernance Judiciaire et Sécurité		Period : Jan-Déc (2014)		
Output # : 00060601 Appui PPBR /G.Sécurité/MRR		Impl. Partner : 00946 UNDP (Direct Execution)		
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	1,416.00	0.00	1,416.00
72420 - Land Telephone Charges	0.00	2,190.00	0.00	2,190.00
74510 - Bank Charges	0.00	78.14	0.00	78.14
74599 - UNDP cost recovery chrgs-Bills	0.00	95.23	0.00	95.23
75105 - Facilities & Admin - Implement	0.00	2,905.99	0.00	2,905.99
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>45,175.08</b>	<b>0.00</b>	<b>45,175.08</b>
<b>Total for Activity ACTIVITY5</b>	<b>0.00</b>	<b>45,175.08</b>	<b>0.00</b>	<b>45,175.08</b>
<b>Activity : ACTIVITY6 (C.O. Security Sector Reform)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
61305 - Salaries - IP Staff	0.00	0.00	0.00	0.00
61310 - Post Adjustment - IP Staff	0.00	0.00	0.00	0.00
62305 - Dependency Allowances-IP Staff	0.00	0.00	0.00	0.00
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	0.00	0.00	0.00
62315 - Contrib. to medical, social in	0.00	0.00	0.00	0.00
62320 - Mobility, Hardship, Non-remova	0.00	0.00	0.00	0.00
62340 - Annual Leave Expense - IP	0.00	0.00	0.00	0.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	925.00	0.00	925.00
63365 - Special Oper Living Allow-IP	0.00	0.00	0.00	0.00
63530 - Contribution to EOS Benefits	0.00	0.00	0.00	0.00
63535 - Contribution to Security	0.00	0.00	0.00	0.00
63540 - Contribution to Training	0.00	0.00	0.00	0.00
63545 - Contribution to ICT	0.00	0.00	0.00	0.00
63550 - Contributions to MAIP	0.00	0.00	0.00	0.00
63555 - Contribution to UN JFA	0.00	0.00	0.00	0.00
63560 - Contributions to Appendix D	0.00	0.00	0.00	0.00
64306 - Appointment-Ticket Costs	0.00	0.00	0.00	0.00
64307 - Appointment-Subsistence Allow	0.00	0.00	0.00	0.00
64308 - Appointments-Lump Sum	0.00	0.00	0.00	0.00
64309 - Appointment-Shipments	0.00	0.00	0.00	0.00
65115 - Contributions to ASHI Reserve	0.00	0.00	0.00	0.00
65135 - Payroll Mgt Cost Recovery ATLA	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	8,606.24	0.00	8,606.24
72205 - Office Machinery	0.00	628.00	0.00	628.00
74510 - Bank Charges	0.00	0.00	0.00	0.00
74599 - UNDP cost recovery chrgs-Bills	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	711.15	0.00	711.15
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>10,870.39</b>	<b>0.00</b>	<b>10,870.39</b>
<b>Total for Activity ACTIVITY6</b>	<b>0.00</b>	<b>10,870.39</b>	<b>0.00</b>	<b>10,870.39</b>
<b>Total for Output : 00060601</b>	<b>0.00</b>	<b>38,753.85</b>	<b>0.00</b>	<b>38,753.85</b>



Combined Delivery Report by Activity

Project Id : 00049570 Gouvernance Judiciaire et Sécu	Period :	Jan-Dec (2014)		
Output # : 00060601 Appui PPBR /G.Sécuritaire MRR	Impl. Partner :	00946 UNDP (Direct Execution)		
	Location :			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Project Total :</b>	0.00	38,753.85	0.00	38,753.85
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Signed By :  Etienne de Souza Date : 27-05-15

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_





UN  
DP

UN Development Programme  
Report ID: unglcdrv

Combined Delivery Report by Activity

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Run Time: 26-05-2015 09:05:11

Selection Criteria :

Business Unit : COD10  
Period : Jan-Dec (2014)  
Selected Project Id : 00049570  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00060501

Project Id : ALL	Period :	Jan-Dec (2014)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32401 - Dem Rep Congo-Central	0.00	-9.58	0.00	-9.58
32403 - Dem Rep Congo-Crisis Prv & Rcvy	0.00	754.72	0.00	754.72
32404 - Dem Rep Congo-Dem. Governance	0.00	38,008.71	0.00	38,008.71



Funds Utilization

Selection Criteria :

Business Unit : COD10  
Period : Jan-Dec (2014)  
Selected Project Id : 00049570  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00060601

Project/Award: 00049570 Gouvernance Judiciaire et Sécu Period : As Of Dec31,2014

Output #	00060601	Impl. Partner :00946 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			-9.00
Undepreciated Fixed Assets			6,882.60
Inventory			0.00
Prepayments			0.00
Commitments			4,752.23