



Project Id : 00049570 Gouvernance Judiciaire et Sécurité

Output # : 00086625 ALPC & Désarmement Com

Impl. Partner :

00946 UNDP (Direct Execution)

Location :

Jan-March (2016)

Project Id	Output #	Impl. Partner	Location	Period	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	8,517.07	0.00	0.00
71410 - MAFP Premium SC	0.00	17.91	0.00	0.00
71415 - Contribution to Security SC	0.00	304.38	0.00	0.00
71610 - Travel Tickets-Local	0.00	1,047.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	7,930.44	0.00	0.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	710.00	0.00	0.00
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00
72205 - Office Machinery	0.00	245.00	0.00	0.00
72311 - Fuel, petroleum and other oils	0.00	2,620.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	0.00	0.00	0.00
72515 - Print Media	0.00	3,400.00	0.00	0.00
73120 - Utilities	0.00	230.00	0.00	0.00
73410 - Maint, Oper of Transport Equip	0.00	109.78	0.00	0.00
74510 - Bank Charges	0.00	113.35	0.00	0.00
74599 - UNDP cost recovery chrgs-Bills	0.00	236.96	0.00	0.00

Total for Fund 04000	0.00	25,481.89	0.00	25,481.89
Total for Dept : 32404	0.00	25,481.89	0.00	25,481.89
Total for Output : 00086625	0.00	25,481.89	0.00	25,481.89
Project Total :	0.00	25,481.89	0.00	25,481.89

Signed By: *Paul-Thierry KALONGBA KALONGBA* Date: 19/05/2016

Signed By: *Thomas & Sura* Date: 20.05.2016



Selection Criteria:

Business Unit : COD10

Period : Jan-March (2016)

Selected Project Id : ALL

Selected Fund Code : ALL

Selected Dept. IDs : ALL

Selected Outputs : 00086625

Project Id : ALL
Output # : ALL

Period :	Impl. Partner :	Location :	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Jan-March (2016)			0.00	25,481.89	0.00	25,481.89

32404 - Dem Rep Congo-Dem. Governance



Combined Delivery Report By Project

Selection Criteria

Business Unit : COD10
Period : Jan-March (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00086625

Project/Award: 00049570 Gouvernance Judiciaire et Sécu
Period : As at Mar 31, 2016

Output # 00086625 Impl. Partner: 00946 UNDP (Direct Execution) UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	2,561.75

Business Unit : COD10
 Project : Jan-Dec (2015)
 Project ID : ALL
 Fund Code : ALL
 Dept IDs : ALL
 Outputs : 00086625

Object ID : 00049570 Gouvernance Judiciaire et Sécurité

Input # : 00086625 ALPC & Désarmement Com

Impl. Partner :

00946 UNDP (Direct Execution)

Location :

UNDP Exp

Govt Exp

UN Agencies Exp

Total Exp

32401 (Dem Rep Congo-Central)

04000 (Core Programme, UNU Centre)

61205 - Salaries - GS Staff

62240 - Contrib to Jt Staff Pens Fd-GS

62240 - Annual Leave Expense - GS

74510 - Bank Charges

11,374.91

11,374.91

32401 (Dem Rep Congo-Dem. Governance)

04000 (Core Programme, UNU Centre)

61105 - Salaries - NP Staff

61305 - Salaries - IP Staff

62105 - Dependency Allowance-NP Staff

62110 - Contrib Joint Staff Pension-NP

62115 - Contrib to Med,SocIns-NP Staff

62140 - Annual Leave Expense - NO

62205 - Dependency Allow - GS Staff

62215 - Contrib. to Medical, social In

62305 - Dependency Allowances-IP Staff

62310 - Contrib to Jt Staff Pens Fd-IP

62315 - Contrib. to medical, social in

62320 - Mobility, Hardship, Non-remove

62330 - Rental Supplements - IP Staff

62340 - Annual Leave Expense - IP

62330 - Ed Gt Incl Trvl/Allow-IP Stf

63335 - Home Leave Trvl & Allow-IP Stf

63360 - Medical Exams(Incl Pre-empt)

63515 - Security-related Costs

63530 - Contribution to EOS Benefits

63535 - Contribution to Security

63540 - Contribution to Training

63545 - Contribution to ICT

63550 - Contributions to MAIP

63555 - Contribution to UN JFA

63560 - Contributions to Appendix D

65115 - Contributions to ASHL Reserve

65135 - Payroll Mgt Cost Recovery ATLA

71305 - Local Consult.-Sht Term-Tech

0.00

13,686.37

0.00

13,686.37

0.00

14,295.84

0.00

14,295.84

0.00

8,136.77

0.00

8,136.77

0.00

4,232.24

0.00

4,232.24

0.00

1,458.75

0.00

1,458.75

0.00

918.55

0.00

918.55

0.00

- 121.94

0.00

- 121.94

0.00

648.27

0.00

648.27

0.00

800.59

0.00

800.59

0.00

381.56

0.00

381.56

0.00

4,669.47

0.00

4,669.47

0.00

151.35

0.00

151.35

0.00

3,225.78

0.00

3,225.78

0.00

493.57

0.00

493.57

0.00

- 1,385.10

0.00

- 1,385.10

0.00

3,389.57

0.00

3,389.57

0.00

624.38

0.00

624.38

Project ID : 00049570	Gouvernance Judiciaire et Sécurité	Period :	Jan-Dec (2015)
Input # : 00086625	ALPC & Désarmement Com	Impl. Partner :	00946 UNDP (Direct Execution)
		Location :	
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

al for Fund 0400	0.00	396,245.55	0.00	396,245.55	al for Dept : 32404	0.00	396,245.55
71405 - Service Contracts-Individuals	0.00	65,615.05	0.00	65,615.05	71405 - MAIP Premium SC	0.00	236.97
71410 - MAIP Premium SC	0.00	236.97	0.00	236.97	71415 - Contribution to Security SC	0.00	2,754.19
71415 - Contribution to Security SC	0.00	2,754.19	0.00	2,754.19	71605 - Travel Tickets-International	0.00	10,113.00
71605 - Travel Tickets-International	0.00	10,113.00	0.00	10,113.00	71610 - Travel Tickets-Local	0.00	28,745.85
71610 - Travel Tickets-Local	0.00	28,745.85	0.00	28,745.85	71615 - Daily Subsistence Allow-Intl	0.00	17,161.20
71615 - Daily Subsistence Allow-Intl	0.00	17,161.20	0.00	17,161.20	71620 - Daily Subsistence Allow-Local	0.00	78,010.36
71620 - Daily Subsistence Allow-Local	0.00	78,010.36	0.00	78,010.36	71625 - Daily Subsist Allow-Mtg Partic	0.00	80.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	80.00	0.00	80.00	72105 - Svc Co-Construction & Engineer	0.00	16,120.51
72105 - Svc Co-Construction & Engineer	0.00	16,120.51	0.00	16,120.51	72120 - Svc Co-Trade and Business Serv	0.00	1,470.00
72120 - Svc Co-Trade and Business Serv	0.00	1,470.00	0.00	1,470.00	72125 - Svc Co-Studies & Research Serv	0.00	1,420.00
72125 - Svc Co-Studies & Research Serv	0.00	1,420.00	0.00	1,420.00	72205 - Office Machinery	0.00	329.89
72205 - Office Machinery	0.00	329.89	0.00	329.89	72220 - Furniture	0.00	500.00
72220 - Furniture	0.00	500.00	0.00	500.00	72311 - Fuel, petroleum and other oils	0.00	959.05
72311 - Fuel, petroleum and other oils	0.00	959.05	0.00	959.05	72315 - Food & Textile Products	0.00	1,500.00
72315 - Food & Textile Products	0.00	1,500.00	0.00	1,500.00	72399 - Other Materials and Goods	0.00	180.00
72399 - Other Materials and Goods	0.00	180.00	0.00	180.00	72415 - Courier Charges	0.00	300.00
72415 - Courier Charges	0.00	300.00	0.00	300.00	72425 - Mobile Telephone Charges	0.00	15,173.27
72425 - Mobile Telephone Charges	0.00	15,173.27	0.00	15,173.27	72505 - Stationery & other Office Supp	0.00	11,522.18
72505 - Stationery & other Office Supp	0.00	11,522.18	0.00	11,522.18	72515 - Print Media	0.00	140.00
72515 - Print Media	0.00	140.00	0.00	140.00	72620 - Joint Programming Expenditure	0.00	693.38
72620 - Joint Programming Expenditure	0.00	693.38	0.00	693.38	73105 - Rent	0.00	226.70
73105 - Rent	0.00	226.70	0.00	226.70	73107 - Rent - Meeting Rooms	0.00	2,270.00
73107 - Rent - Meeting Rooms	0.00	2,270.00	0.00	2,270.00	73115 - Moving Expenses	0.00	1,292.00
73115 - Moving Expenses	0.00	1,292.00	0.00	1,292.00	73120 - Utilities	0.00	3,600.00
73120 - Utilities	0.00	3,600.00	0.00	3,600.00	73405 - Rental & Maint-Other Office Eq	0.00	3,175.00
73405 - Rental & Maint-Other Office Eq	0.00	3,175.00	0.00	3,175.00	73410 - Maint, Oper of Transport Equip	0.00	560.00
73410 - Maint, Oper of Transport Equip	0.00	560.00	0.00	560.00	74110 - Audit Fees	0.00	12,324.99
74110 - Audit Fees	0.00	12,324.99	0.00	12,324.99	74120 - Capacity Assessments	0.00	5,897.83
74120 - Capacity Assessments	0.00	5,897.83	0.00	5,897.83	74210 - Printing and Publications	0.00	34,398.45
74210 - Printing and Publications	0.00	34,398.45	0.00	34,398.45	74510 - Bank Charges	0.00	1,056.21
74510 - Bank Charges	0.00	1,056.21	0.00	1,056.21	74525 - Sundry	0.00	663.29
74525 - Sundry	0.00	663.29	0.00	663.29	74599 - UNDP cost recovery chrgs-Bills	0.00	746.00
74599 - UNDP cost recovery chrgs-Bills	0.00	746.00	0.00	746.00	74725 - Other L.T.S.H.	0.00	3,825.09
74725 - Other L.T.S.H.	0.00	3,825.09	0.00	3,825.09	75706 - Learning - ticket costs	0.00	0.00
75706 - Learning - ticket costs	0.00	0.00	0.00	0.00	76125 - Realized Loss	0.00	0.20
76125 - Realized Loss	0.00	0.20	0.00	0.20	76135 - Realized Gain	0.00	1.58
76135 - Realized Gain	0.00	1.58	0.00	1.58	77105 - Salaries - NP Staff-TA	0.00	4,579.95
77105 - Salaries - NP Staff-TA	0.00	4,579.95	0.00	4,579.95	77115 - Contrib-Med,SocIns-NP Staff-TA	0.00	141.99
77115 - Contrib-Med,SocIns-NP Staff-TA	0.00	141.99	0.00	141.99	77120 - Repat Grt/Comm Annual Lv-NP-TA	0.00	280.77
77120 - Repat Grt/Comm Annual Lv-NP-TA	0.00	280.77	0.00	280.77	77195 - MAIP Premium TA/NO	0.00	18.33
77195 - MAIP Premium TA/NO	0.00	18.33	0.00	18.33	77197 - Appendix D TA/NO	0.00	13.74
77197 - Appendix D TA/NO	0.00	13.74	0.00	13.74	77385 - Contribution to Security	0.00	206.10
77385 - Contribution to Security	0.00	206.10	0.00	206.10	77386 - Contribution to ICT TA	0.00	68.70
77386 - Contribution to ICT TA	0.00	68.70	0.00	68.70	77396 - PAYROLL MGT COST RECOVERY	0.00	13.44
77396 - PAYROLL MGT COST RECOVERY	0.00	13.44	0.00	13.44			

Project ID : 00049570	Period : Jan-Dec (2015)
Project Name : Gouvernance Judiciaire et Sécurité	Impl. Partner : 00946 UNDP (Direct Execution)
Report # : 00086625 ALPC & Désarmement Com	Location :

Project ID	Period	UNDP Exp	UN Agencies Exp	Total Exp
00086625		407,620.46	0.00	407,620.46
Total for Output : 00086625				
Project Total :		407,620.46	0.00	407,620.46

ned By : Paul-Ilsemy KAKORWA
 Date: 11/05/2016
 ned By : *[Signature]*
 Date: 15.05.2016

Combined Delivery Report By Project

UN Development Programme
 rpt ID: unglcdrp

Selection Criteria:

Business Unit : COD10
 Period : Jan-Dec (2015)
 Project ID : ALL
 Fund Code : ALL
 Dept. IDs : ALL
 Outputs : 00086625

Project ID	Period	Impl. Partner	Location	Input #	ALL
32401 - Dem Rep Congo-Central	Jan-Dec (2015)				

Project ID	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32401 - Dem Rep Congo-Central	0.00	11,374.91	0.00	11,374.91
32404 - Dem Rep Congo-Dem. Governance	0.00	396,245.55	0.00	396,245.55

ction Criteria:

ness Unit : COD10
ed : Jan-Dec (2015)
cted Project Id : ALL
cted Fund Code : ALL
cted Dept. Ids : ALL
cted Outputs : 00086625

ject/Award: 00049570 : Gouvernance Judiciaire et Sécur
Period : As at Dec 31, 2015

put # : 00086625 Impl. Partner : 00946 UNDP (Direct Execution) UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	2,561.75