

UN
DP

UN Development Programme

Report ID: unglcdrp

Combined Delivery Report By Project

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Run Time: 20-02-2017 12:02:56

Selection Criteria :

Business Unit : COD10
 Period : Oct-Dec (2016)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00093852

Project Id : 00072464	Législation essentielle aux re	Period :	Oct-Dec (2016)
Output # : 00093852	Projet PAIDS	Impl. Partner :	00946 UNDP (Direct Execution)
		Location :	Democratic Republic of Congo
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 32401 (Dem Rep Congo-Central)

Fund : 30000 (PROGRAMME COST SHARING)

71620 - Daily Subsistence Allow-Local	0.00	- 125.00	0.00	- 125.00
75105 - Facilities & Admin - Implement	0.00	- 10.00	0.00	- 10.00

Total for Fund 30000	0.00	- 135.00	0.00	- 135.00
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Total for Dept : 32401	0.00	- 135.00	0.00	- 135.00
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Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	117,175.15	0.00	117,175.15
71410 - MAIP Premium SC	0.00	264.29	0.00	264.29
71415 - Contribution to Security SC	0.00	4,491.05	0.00	4,491.05
72145 - Svc Co-Training and Educ Serv	0.00	7,082.50	0.00	7,082.50
72399 - Other Materials and Goods	0.00	92.00	0.00	92.00
72505 - Stationery & other Office Supp	0.00	15.00	0.00	15.00
73105 - Rent	0.00	9,400.00	0.00	9,400.00
73310 - Maint & Licencing of Software	0.00	2,399.00	0.00	2,399.00
73410 - Maint, Oper of Transport Equip	0.00	913.77	0.00	913.77
74510 - Bank Charges	0.00	45.04	0.00	45.04
74599 - UNDP cost recovery chrgs-Bills	0.00	126.18	0.00	126.18

Total for Fund 04000	0.00	142,003.98	0.00	142,003.98
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Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	5,486.00	0.00	5,486.00
71405 - Service Contracts-Individuals	0.00	- 12,058.55	0.00	- 12,058.55
71410 - MAIP Premium SC	0.00	- 27.14	0.00	- 27.14
71415 - Contribution to Security SC	0.00	129.31	0.00	129.31
71610 - Travel Tickets-Local	0.00	1,799.00	0.00	1,799.00
71620 - Daily Subsistence Allow-Local	0.00	26,313.97	0.00	26,313.97
72120 - Svc Co-Trade and Business Serv	0.00	763.70	0.00	763.70
72125 - Svc Co-Studies & Research Serv	0.00	- 5.00	0.00	- 5.00
72145 - Svc Co-Training and Educ Serv	0.00	74,068.65	0.00	74,068.65
72160 - Svc Co-Education & Health Serv	0.00	866.16	0.00	866.16
72215 - Transporation Equipment	0.00	2,932.00	0.00	2,932.00
72220 - Furniture	0.00	12,751.10	0.00	12,751.10
72425 - Mobile Telephone Charges	0.00	2,081.00	0.00	2,081.00
72505 - Stationery & other Office Supp	0.00	62.00	0.00	62.00
73410 - Maint, Oper of Transport Equip	0.00	2,679.03	0.00	2,679.03
73420 - Leased Vehicles	0.00	95.46	0.00	95.46

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Report ID: unglcdrpCombined Delivery Report By ProjectPage 2 of 4
Run Time: 20-02-2017 12:02:56

Project Id : 00072464 Législation essentielle aux re	Period :	Oct-Dec (2016)		
Output # : 00093852 Projet PAIDS	Impl. Partner :	00946 UNDP (Direct Execution)		
	Location :	Democratic Republic of Congo		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74510 - Bank Charges	0.00	314.31	0.00	314.31
74599 - UNDP cost recovery chrgs-Bills	0.00	1,687.72	0.00	1,687.72
74610 - UNOPS Prepaid Operational Exp	0.00	1.00	0.00	1.00
75105 - Facilities & Admin - Implement	0.00	9,772.86	0.00	9,772.86
77630 - Dep Exp Owned - ITC	0.00	687.65	0.00	687.65
77660 - Dep Exp Owned -Vehicle	0.00	1,533.24	0.00	1,533.24
Total for Fund 30000	0.00	131,933.47	0.00	131,933.47
Total for Dept : 32404	0.00	273,937.45	0.00	273,937.45
Total for Output : 00093852	0.00	273,802.45	0.00	273,802.45
Project Total :	0.00	273,802.45	0.00	273,802.45

Signed By : Odile Meta Kazandza Ulu Date : 20.02.2017Signed By : [Signature] Date : 23.2.17



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Run Time: 20-02-2017 12:02:57

Selection Criteria :

Business Unit : COD10
Period : Oct-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00093852

Project Id : ALL	Period : Oct-Dec (2016)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32401 - Dem Rep Congo-Central	0.00	- 135.00	0.00	- 135.00
32404 - Dem Rep Congo-Dem. Governance	0.00	273,937.45	0.00	273,937.45



Funds Utilization

Selection Criteria :

Business Unit : COD10
Period : Oct-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00093852

Project/Award: 00072464 Législation essentielle aux re

Period : As at Dec 31, 2016

Output #	00093852	Impl. Partner :00946 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			89,678.64
Inventory			0.00
Prepayments			0.00
Commitments			8,456.29