



Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00117774

Project Id : 00121711 DRC-FH/UR-NGO's Juillet 2019	Period :	Jan-Dec (2020)
Output # : 00117774 DRC-19/HCG10/UR3/N-H/ING/13790	Impl. Partner :	03572 NGO (International)
	Location :	Congo, The Democratic Republic
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 32403 (Dem Rep Congo-Crisis Prv &Rcvy)

Fund : 30000 (Programme Cost Sharing)

71635 - Travel - Other	206,546.71	0.00	0.00	206,546.71
71810 - Contractual Svcs-indiv ImpPtr	276,914.59	0.00	0.00	276,914.59
72170 - Svc Co-Humanitarian Aid & Relf	123,525.11	0.00	0.00	123,525.11
72205 - Office Machinery	40,406.86	0.00	0.00	40,406.86
72399 - Other Materials and Goods	352,573.46	0.00	0.00	352,573.46
72505 - Stationery & other Office Supp	219,188.81	0.00	0.00	219,188.81
74105 - Management and Reporting Svcs	85,340.87	0.00	0.00	85,340.87
75105 - Facilities & Admin - Implement	0.00	65,224.83	0.00	65,224.83
Total for Fund 30000	1,304,496.41	65,224.83	0.00	1,369,721.24
Total for Dept : 32403	1,304,496.41	65,224.83	0.00	1,369,721.24
Total for Output : 00117774	1,304,496.41	65,224.83	0.00	1,369,721.24

Project Total :	1,304,496.41	65,224.83	0.00	1,369,721.24
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Signed By : Nathaniel Allaire Sévigny  Date : _____
 Chef de Mission

Signed By : _____ Date : _____



Combined Delivery Report By Project

Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00117774

Project Id : ALL	Period :	Jan-Dec (2020)		
Output # : ALL	Impl. Partner :	Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32403 - Dem Rep Congo-Crisis Prv &Rcvy	1,304,496.41	65,224.83	0.00	1,369,721.24



UN
DP

UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

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Run Time: 10-03-2022 11:03:37

Funds Utilization

Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00117774

Project/Award: 00121711 DRC-FH/UR-NGO's Juillet 2019

Period : As at Dec 31, 2020

Output #	00117774	Impl. Partner :03572 NGO (International)	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00