




Project Id : 00049570 Gouvernance Judiciaire et Sécu	Period :	Jan-Dec (2014)		
Output # : 00060539 Appui à la Justice	Impl. Partner :	00946 UNDP (Direct Execution)		
	Location :	Democratic Republic of Congo		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	128,861.91	0.00	128,861.91

Alfredo Teixeira
DPA / P

Signed By :



Date :

1/6/15

Signed By :

Date :





Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2014)
Selected Project Id : 00049570
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00060539

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Activity : {}

Fund : 30000 (PROGRAMME COST SHARING)

33001 - Change(s) in accounting policy	0.00	12,079.04	0.00	12,079.04
Total for Fund 30000	0.00	12,079.04	0.00	12,079.04
Total for Activity	0.00	12,079.04	0.00	12,079.04

Activity : ACTIVITY1 (Fonctionnement)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	6,083.81	0.00	6,083.81
Total for Fund 04000	0.00	6,083.81	0.00	6,083.81
Total for Activity ACTIVITY1	0.00	6,083.81	0.00	6,083.81

Activity : ACTIVITY1.1.5 (Appui au Sce de Doc Min Just)

Fund : 04000 (Core Programme, UNU Centre)

72510 - Publications	0.00	-13,379.14	0.00	-13,379.14
Total for Fund 04000	0.00	-13,379.14	0.00	-13,379.14
Total for Activity ACTIVITY1.1.5	0.00	-13,379.14	0.00	-13,379.14

Activity : ACTIVITY5 (Activités Anti-Corruption)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	2,061.35	0.00	2,061.35
71410 - MAIP Premium SC	0.00	9.22	0.00	9.22
71415 - Contribution to Security SC	0.00	82.94	0.00	82.94
71620 - Daily Subsistence Allow-Local	0.00	4,941.16	0.00	4,941.16
72515 - Print Media	0.00	1,000.00	0.00	1,000.00
74510 - Bank Charges	0.00	46.39	0.00	46.39
74599 - UNDP cost recovery chrgs-Bills	0.00	174.40	0.00	174.40
75105 - Facilities & Admin - Implement	0.00	582.09	0.00	582.09



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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
Total for Fund 30000	0.00	8,897.55	0.00	8,897.55	
Total for Activity ACTIVITY5	0.00	8,897.55	0.00	8,897.55	
Activity : ACTIVITY6 (Gestion pénitentiaire en RDC)					
Fund : 04000 (Core Programme, UNU Centre)					
71620 - Daily Subsistence Allow-Local	0.00	2,397.16	0.00	2,397.16	
72105 - Svc Co-Construction & Engineer	0.00	2,914.94	0.00	2,914.94	
72120 - Svc Co-Trade and Business Serv	0.00	480.00	0.00	480.00	
72425 - Mobile Telephone Charges	0.00	250.00	0.00	250.00	
74510 - Bank Charges	0.00	42.36	0.00	42.36	
74599 - UNDP cost recovery chrgs-Bills	0.00	40.38	0.00	40.38	
Total for Fund 04000	0.00	6,124.84	0.00	6,124.84	
Fund : 30000 (PROGRAMME COST SHARING)					
71405 - Service Contracts-Individuals	0.00	1,598.68	0.00	1,598.68	
71410 - MAIP Premium SC	0.00	7.08	0.00	7.08	
71415 - Contribution to Security SC	0.00	63.72	0.00	63.72	
71610 - Travel Tickets-Local	0.00	281.38	0.00	281.38	
71620 - Daily Subsistence Allow-Local	0.00	3,402.00	0.00	3,402.00	
72105 - Svc Co-Construction & Engineer	0.00	49,026.13	0.00	49,026.13	
72130 - Svc Co-Transportation Services	0.00	1,950.00	0.00	1,950.00	
72210 - Machinery and Equipment	0.00	18,000.00	0.00	18,000.00	
72220 - Furniture	0.00	27,035.00	0.00	27,035.00	
72415 - Courier Charges	0.00	30.36	0.00	30.36	
72505 - Stationery & other Office Supp	0.00	2,600.50	0.00	2,600.50	
73120 - Utilities	0.00	- 126.00	0.00	- 126.00	
73406 - Maintenance of Equipment	0.00	- 3,442.30	0.00	- 3,442.30	
74210 - Printing and Publications	0.00	320.00	0.00	320.00	
74225 - Other Media Costs	0.00	250.00	0.00	250.00	
74510 - Bank Charges	0.00	1,218.95	0.00	1,218.95	
74525 - Sundry	0.00	- 574.00	0.00	- 574.00	
74599 - UNDP cost recovery chrgs-Bills	0.00	279.82	0.00	279.82	
74686 - PP&E Expensed Items	0.00	0.00	0.00	0.00	
75105 - Facilities & Admin - Implement	0.00	7,134.49	0.00	7,134.49	
Total for Fund 30000	0.00	109,055.81	0.00	109,055.81	
Total for Activity ACTIVITY6	0.00	115,180.65	0.00	115,180.65	
Total for Output : 00060539	0.00	128,861.91	0.00	128,861.91	



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Project Id : ALL	Period : Jan-Dec (2014)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32404 - Dem Rep Congo-Dem. Governance	0.00	128,578.27	0.00	128,578.27
32410 - Dem Rep Congo-Finance	0.00	283.64	0.00	283.64



Funds Utilization

Selection Criteria :

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Project/Award: 00049570 Gouvernance Judiciaire et Sécu

Period : As Of Dec31,2014

Output #	00060539	Impl. Partner :00946 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			9,907.40