



Selection Criteria :

Business Unit : COD10  
Period : Jan-March (2015)  
Selected Award Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0324  
Selected Projects : 00086178

Award Id : 00072466	Autorié de l'Etat	Period :	Jan-March (2015)			
Project # : 00086178	SGBV et Lutte contre Impunité	Impl. Partner :	00946 UNDP (Direct Execution)			
		Location :				
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Dept: 32401 (Dem Rep Congo-Central)

Fund : 30000 (Programme Cost Sharing)

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	7,999.00	0.00	7,999.00
71405 - Service Contracts-Individuals	0.00	0.00	9,261.00	0.00	9,261.00
71635 - Travel - Other	0.00	0.00	6,859.00	0.00	6,859.00
72145 - Svc Co-Training and Educ Serv	0.00	0.00	6,709.00	0.00	6,709.00
72445 - Common Services-Communications	0.00	0.00	3,244.00	0.00	3,244.00
74525 - Sundry	0.00	0.00	14,150.00	0.00	14,150.00

Total for Fund 30000 0.00 0.00 48,222.00 0.00 48,222.00

Total for Dept : 32401 0.00 0.00 48,222.00 0.00 48,222.00

Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 30000 (Programme Cost Sharing)

61305 - Salaries - IP Staff	0.00	20,461.84	0.00	0.00	20,461.84
61310 - Post Adjustment - IP Staff	0.00	11,806.49	0.00	0.00	11,806.49
62305 - Dependency Allowances-IP Staff	0.00	2,928.99	0.00	0.00	2,928.99
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	6,394.66	0.00	0.00	6,394.66
62315 - Contrib. to medical, social in	0.00	438.76	0.00	0.00	438.76
62320 - Mobility, Hardship, Non-remova	0.00	5,904.99	0.00	0.00	5,904.99
62340 - Annual Leave Expense - IP	0.00	409.32	0.00	0.00	409.32
63335 - Home Leave Trvl & Allow-IP Stf	0.00	2,775.00	0.00	0.00	2,775.00
63340 - Proc trips/Rest & Recup-IP Stf	0.00	789.00	0.00	0.00	789.00
63365 - Special Oper Living Allow-IP	0.00	5,229.00	0.00	0.00	5,229.00
63515 - Security-related Costs	0.00	7,765.00	0.00	0.00	7,765.00
63530 - Contribution to EOS Benefits	0.00	1,210.06	0.00	0.00	1,210.06
63535 - Contribution to Security	0.00	2,097.44	0.00	0.00	2,097.44
63540 - Contribution to Training	0.00	387.21	0.00	0.00	387.21
63545 - Contribution to ICT	0.00	484.02	0.00	0.00	484.02
63560 - Contributions to MAIP	0.00	129.06	0.00	0.00	129.06
63555 - Contribution to UN JFA	0.00	968.04	0.00	0.00	968.04
63560 - Contributions to Appendix D	0.00	96.81	0.00	0.00	96.81
65115 - Contributions to ASHI Reserve	0.00	2,581.46	0.00	0.00	2,581.46
65135 - Payroll Mgt Cost Recovery ATLA	0.00	193.14	0.00	0.00	193.14
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71210 - Intl Consultants-Sht Term-Supp	0.00	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	750.00	0.00	0.00	750.00
71405 - Service Contracts-Individuals	0.00	111,106.37	0.00	0.00	111,106.37
71410 - MAIP Premium SC	0.00	336.54	0.00	0.00	336.54
71415 - Contribution to Security SC	0.00	5,127.71	0.00	0.00	5,127.71
71505 - UN Volunteers-Stipend & Allow	0.00	2,991.54	0.00	0.00	2,991.54
71515 - UNV-Security Allowance	0.00	3,200.00	0.00	0.00	3,200.00
71520 - UNV-Language Allowance	0.00	50.00	0.00	0.00	50.00
71525 - UNV-Hazard Pay	0.00	640.00	0.00	0.00	640.00
71535 - UNV-Medical Insurance	0.00	118.66	0.00	0.00	118.66
71540 - UNV-Global Charges	0.00	119.23	0.00	0.00	119.23
71541 - UNVs-Contribution to security	0.00	134.62	0.00	0.00	134.62
71550 - UNV-Resettlement Allowance	0.00	50.00	0.00	0.00	50.00
71590 - UNV Development Effectiveness	0.00	849.29	0.00	0.00	849.29
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00	0.00

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**Combined Delivery Report By Project**

Award Id : 00072468 Autorié de l'Etat	Period : Jan-March (2015)				
Project # : 00086178 SGBV et Lutte contre Impunité	Impl. Partner : 00946 UNDP (Direct Execution)	Location :			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp.
71610 - Travel Tickets-Local	0.00	31,618.35	0.00	0.00	31,618.35
71620 - Daily Subsistence Allow-Local	0.00	42,107.37	0.00	0.00	42,107.37
71810 - Contractual Svcs-indiv ImpPtnr	0.00	19,756.08	0.00	0.00	19,756.08
72120 - Svc Co-Trade and Business Serv	0.00	1,151.20	0.00	0.00	1,151.20
72205 - Office Machinery	0.00	-3,096.75	0.00	0.00	-3,096.75
72215 - Transportation Equipment	0.00	-921.60	0.00	0.00	-921.60
72220 - Furniture	0.00	39,410.00	0.00	0.00	39,410.00
72311 - Fuel, petroleum and other oils	0.00	1,898.01	0.00	0.00	1,898.01
72405 - Acquisition of Communic Equip	0.00	-41,339.25	0.00	0.00	-41,339.25
72425 - Mobile Telephone Charges	0.00	2,447.57	0.00	0.00	2,447.57
72505 - Stationery & other Office Supp	0.00	5,678.76	0.00	0.00	5,678.76
72605 - Grants to Instit & other Benef	0.00	53,776.80	0.00	0.00	53,776.80
73410 - Maint, Oper of Transport Equip	0.00	2,479.24	0.00	0.00	2,479.24
74210 - Printing and Publications	0.00	2,143.79	0.00	0.00	2,143.79
74215 - Promotional Materials and Dist	0.00	799.60	0.00	0.00	799.60
74225 - Other Media Costs	0.00	1,100.00	0.00	0.00	1,100.00
74505 - Insurance	0.00	566.00	0.00	0.00	566.00
74510 - Bank Charges	0.00	411.25	0.00	0.00	411.25
74599 - UNDP cost recovery chrgs-Bills	0.00	187.28	0.00	0.00	187.28
74725 - Other L.T.S.H.	0.00	5,865.00	0.00	0.00	5,865.00
75705 - Learning costs	0.00	1,072.67	0.00	0.00	1,072.67
75707 - Learning - subsistence allowan	0.00	-360.00	0.00	0.00	-360.00
75711 - TrnWrkshp&Conf - Stipends	0.00	10,709.00	0.00	0.00	10,709.00
75712 - TrnWrkshp&Conf - Honorariums	0.00	1,050.00	0.00	0.00	1,050.00
76135 - Realized Gain	0.00	-109.89	0.00	0.00	-109.89
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>376,924.73</b>	<b>0.00</b>	<b>0.00</b>	<b>376,924.73</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>376,924.73</b>	<b>0.00</b>	<b>0.00</b>	<b>376,924.73</b>
<b>Dept: 32408 (Dem Rep Congo-Poverty Reduct'n)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
62335 - Hazard Duty Station Allow-IP	0.00	1,104.65	0.00	0.00	1,104.65
63515 - Security-related Costs	0.00	1,600.00	0.00	0.00	1,600.00
71305 - Local Consult.-Sht Term-Tech	0.00	6,370.00	0.00	0.00	6,370.00
71610 - Travel Tickets-Local	0.00	600.00	0.00	0.00	600.00
71620 - Daily Subsistence Allow-Local	0.00	10,701.21	0.00	0.00	10,701.21
72220 - Furniture	0.00	373.00	0.00	0.00	373.00
72311 - Fuel, petroleum and other oils	0.00	100.00	0.00	0.00	100.00
72401 - Prefab structure/other buildin	0.00	22,711.59	0.00	0.00	22,711.59
72505 - Stationery & other Office Supp	0.00	30.75	0.00	0.00	30.75
72605 - Grants to Instit & other Benef	0.00	16,121.75	0.00	0.00	16,121.75
73120 - Utilities	0.00	400.00	0.00	0.00	400.00
74510 - Bank Charges	0.00	97.92	0.00	0.00	97.92
74599 - UNDP cost recovery chrgs-Bills	0.00	13.46	0.00	0.00	13.46
75710 - Participation of counterparts	0.00	180.00	0.00	0.00	180.00
75711 - TrnWrkshp&Conf - Stipends	0.00	1,610.00	0.00	0.00	1,610.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>62,014.33</b>	<b>0.00</b>	<b>0.00</b>	<b>62,014.33</b>
<b>Total for Dept : 32408</b>	<b>0.00</b>	<b>62,014.33</b>	<b>0.00</b>	<b>0.00</b>	<b>62,014.33</b>
<b>Total for Project : 00086178</b>	<b>0.00</b>	<b>438,939.06</b>	<b>48,222.00</b>	<b>0.00</b>	<b>487,161.06</b>

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Combined Delivery Report By Project

UN  
DP UN Development Programme  
Report ID: ungl143p

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Run Time: 02-10-2015 14:10:20

Award Id : 00072468	Autorié de l'Etat		Period :	Jan-March (2015)	
Project # : 00086178	SGBV et Lutte contre Impunité		Impl. Partner :	00946 UNDP (Direct Execution)	
			Location :		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Award Total :	0.00	438,939.06	48,222.00	0.00	487,161.06

Signed By :

Date :

7/10/15



Combined Delivery Report By Project

UN  
DP UN Development Programme  
Report ID: ungl143p

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Run Time: 02-10-2015 14:10:24

Selection Criteria :

Business Unit : COD10  
Period : Jan-March (2015)  
Selected Award Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0324  
Selected Projects : 00086178

Award Id : 00072468	Autorité de l'Etat	Period :	Jan-March (2015)
Project # :	SGBV et Lutte contre Impunité	Impl. Partner :	None
		Location :	

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
32401 - Dem Rep Congo-Central	0.00	0.00	48,222.00	0.00	48,222.00
32404 - Dem Rep Congo-Dem. Governance	0.00	376,924.73	0.00	0.00	376,924.73
32408 - Dem Rep Congo-Poverty Reduct'n	0.00	62,014.33	0.00	0.00	62,014.33



**Selection Criteria :**

Business Unit : COD10  
Period : April-June (2015)  
Selected Award Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0324  
Selected Projects : 00086178

Award Id : 00072468	Autorité de l'Etat	Period : April-June (2015)			
Project # : 00086178	SGBV et Lutte contre Impunité	Impl. Partner : 00946 UNDP (Direct Execution)			
		Location :			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Dept: 32401 (Dem Rep Congo-Central)

Fund : 30000 (Programme Cost Sharing)

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	2,497.00	0.00	2,497.00
71405 - Service Contracts-Individuals	0.00	0.00	12,198.00	0.00	12,198.00
71635 - Travel - Other	0.00	0.00	4,688.00	0.00	4,688.00
72145 - Svc Co-Training and Educ Serv	0.00	0.00	535.00	0.00	535.00
72445 - Common Services-Communications	0.00	0.00	5,843.00	0.00	5,843.00
74525 - Sundry	0.00	0.00	4,180.00	0.00	4,180.00
75105 - Facilities & Admin - Implement	0.00	6,253.04	0.00	0.00	6,253.04

Total for Fund 30000 0.00 6,253.04 29,941.00 0.00 36,194.04

Total for Dept : 32401 0.00 6,253.04 29,941.00 0.00 36,194.04

Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 30000 (Programme Cost Sharing)

61305 - Salaries - IP Staff	0.00	20,728.02	0.00	0.00	20,728.02
61310 - Post Adjustment - IP Staff	0.00	11,960.07	0.00	0.00	11,960.07
62305 - Dependency Allowances-IP Staff	0.00	2,928.99	0.00	0.00	2,928.99
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	6,487.80	0.00	0.00	6,487.80
62315 - Contrib. to medical, social in	0.00	423.36	0.00	0.00	423.36
62320 - Mobility, Hardship, Non-remova	0.00	5,905.00	0.00	0.00	5,905.00
62340 - Annual Leave Expense - IP	0.00	-6,763.04	0.00	0.00	-6,763.04
63335 - Home Leave Trvl & Allow-IP Stf	0.00	2,775.00	0.00	0.00	2,775.00
63365 - Special Oper Living Allow-IP	0.00	5,229.00	0.00	0.00	5,229.00
63515 - Security-related Costs	0.00	4,354.00	0.00	0.00	4,354.00
63530 - Contribution to EOS Benefits	0.00	1,225.80	0.00	0.00	1,225.80
63535 - Contribution to Security	0.00	2,124.72	0.00	0.00	2,124.72
63540 - Contribution to Training	0.00	392.25	0.00	0.00	392.25
63545 - Contribution to ICT	0.00	490.32	0.00	0.00	490.32
63550 - Contributions to MAIP	0.00	130.74	0.00	0.00	130.74
63555 - Contribution to UN JFA	0.00	980.64	0.00	0.00	980.64
63560 - Contributions to Appendix D	0.00	98.07	0.00	0.00	98.07
65115 - Contributions to ASHI Reserve	0.00	2,615.04	0.00	0.00	2,615.04
65135 - Payroll Mgt Cost Recovery ATLA	0.00	193.14	0.00	0.00	193.14
71305 - Local Consult.-Sht Term-Tech	0.00	1,561.00	0.00	0.00	1,561.00
71405 - Service Contracts-Individuals	0.00	115,615.15	0.00	0.00	115,615.15
71410 - MAIP Premium SC	0.00	348.88	0.00	0.00	348.88
71415 - Contribution to Security SC	0.00	5,742.97	0.00	0.00	5,742.97
71505 - UN Volunteers-Stipend & Allow	0.00	3,855.78	0.00	0.00	3,855.78
71515 - UNV-Security Allowance	0.00	800.00	0.00	0.00	800.00
71520 - UNV-Language Allowance	0.00	100.00	0.00	0.00	100.00
71525 - UNV-Hazard Pay	0.00	640.00	0.00	0.00	640.00
71530 - UNV-Rest and Recuperation	0.00	2,192.90	0.00	0.00	2,192.90
71535 - UNV-Medical Insurance	0.00	302.32	0.00	0.00	302.32
71540 - UNV-Global Charges	0.00	246.41	0.00	0.00	246.41
71541 - UNVs-Contribution to security	0.00	173.52	0.00	0.00	173.52
71545 - UNV-Home Leave Travel & Allowa	0.00	27.71	0.00	0.00	27.71
71550 - UNV-Resettlement Allowance	0.00	100.00	0.00	0.00	100.00
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	1,725.00	0.00	0.00	1,725.00
71590 - UNV Development Effectiveness	0.00	1,160.00	0.00	0.00	1,160.00



Combined Delivery Report By Project

Award Id : 00072468 Autorité de l'Etat		Period : April-June (2015)			
Project # : 00086178 SGBV et Lutte contre Impunité		Impl. Partner : 00946 UNDP (Direct Execution)			
		Location :			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71610 - Travel Tickets-Local	0.00	11,419.25	0.00	0.00	11,419.25
71615 - Daily Subsistence Allow-Intl	0.00	4,361.00	0.00	0.00	4,361.00
71620 - Daily Subsistence Allow-Local	0.00	77,286.73	0.00	0.00	77,286.73
72145 - Svc Co-Training and Educ Serv	0.00	7,059.36	0.00	0.00	7,059.36
72215 - Transportation Equipment	0.00	1,100.00	0.00	0.00	1,100.00
72220 - Furniture	0.00	7,516.87	0.00	0.00	7,516.87
72311 - Fuel, petroleum and other oils	0.00	7,722.63	0.00	0.00	7,722.63
72405 - Acquisition of Communic Equip	0.00	995.00	0.00	0.00	995.00
72425 - Mobile Telephone Charges	0.00	1,767.90	0.00	0.00	1,767.90
72440 - Connectivity Charges	0.00	900.00	0.00	0.00	900.00
72505 - Stationery & other Office Supp	0.00	3,974.50	0.00	0.00	3,974.50
72605 - Grants to Instit & other Benef	0.00	26,865.80	0.00	0.00	26,865.80
72615 - Micro Capital Grants-Other	0.00	12,171.31	0.00	0.00	12,171.31
72805 - Acquis of Computer Hardware	0.00	9,360.00	0.00	0.00	9,360.00
72815 - Inform Technology Supplies	0.00	756.00	0.00	0.00	756.00
73125 - Common Services-Premises	0.00	65,375.00	0.00	0.00	65,375.00
73410 - Maint, Oper of Transport Equip	0.00	1,913.29	0.00	0.00	1,913.29
74225 - Other Media Costs	0.00	400.00	0.00	0.00	400.00
74510 - Bank Charges	0.00	345.61	0.00	0.00	345.61
74599 - UNDP cost recovery chrgs-Bills	0.00	348.84	0.00	0.00	348.84
75105 - Facilities & Admin - Implement	0.00	66,095.46	0.00	0.00	66,095.46
75707 - Learning - subsistence allowan	0.00	4,528.00	0.00	0.00	4,528.00
75711 - TrnWrkshp&Conf - Stipends	0.00	3,320.00	0.00	0.00	3,320.00
75712 - TrnWrkshp&Conf - Honorariums	0.00	1,076.00	0.00	0.00	1,076.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>513,529.11</b>	<b>0.00</b>	<b>0.00</b>	<b>513,529.11</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>513,529.11</b>	<b>0.00</b>	<b>0.00</b>	<b>513,529.11</b>
<b>Dept: 32408 (Dem Rep Congo-Poverty Reduct'n)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	1,076.48	0.00	0.00	1,076.48
71405 - Service Contracts-Individuals	0.00	3,369.40	0.00	0.00	3,369.40
71410 - MAIP Premium SC	0.00	4.63	0.00	0.00	4.63
71415 - Contribution to Security SC	0.00	75.25	0.00	0.00	75.25
71530 - UNV-Rest and Recuperation	0.00	331.00	0.00	0.00	331.00
71610 - Travel Tickets-Local	0.00	508.00	0.00	0.00	508.00
71620 - Daily Subsistence Allow-Local	0.00	15,596.81	0.00	0.00	15,596.81
71625 - Daily Subsist Allow-Mtg Partic	0.00	577.50	0.00	0.00	577.50
72220 - Furniture	0.00	55,504.00	0.00	0.00	55,504.00
72401 - Prefab structure/other buildin	0.00	2,523.50	0.00	0.00	2,523.50
72605 - Grants to Instit & other Benef	0.00	37,240.30	0.00	0.00	37,240.30
73410 - Maint, Oper of Transport Equip	0.00	70.00	0.00	0.00	70.00
74510 - Bank Charges	0.00	311.17	0.00	0.00	311.17
74599 - UNDP cost recovery chrgs-Bills	0.00	18.92	0.00	0.00	18.92
75105 - Facilities & Admin - Implement	0.00	14,328.60	0.00	0.00	14,328.60
75710 - Participation of counterparts	0.00	1,611.00	0.00	0.00	1,611.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>133,146.56</b>	<b>0.00</b>	<b>0.00</b>	<b>133,146.56</b>
<b>Total for Dept : 32408</b>	<b>0.00</b>	<b>133,146.56</b>	<b>0.00</b>	<b>0.00</b>	<b>133,146.56</b>
<b>Total for Project : 00086178</b>	<b>0.00</b>	<b>652,928.71</b>	<b>29,941.00</b>	<b>0.00</b>	<b>682,869.71</b>

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Combined Delivery Report By Project

<b>Award Id :</b> 00072468 Autorié de l'Etat	<b>Period :</b> April-June (2015)
<b>Project # :</b> 00086178 SGBV et Lutte contre Impunité	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b>
	<b>Govt Disb</b> <b>UNDP Disb</b> <b>UN Agencies</b> <b>Encumbrance</b> <b>Total Exp</b>

<b>Award Total :</b>	<b>0.00</b>	<b>652,928.71</b>	<b>29,941.00</b>	<b>0.00</b>	<b>682,869.71</b>
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Signed By :

Date :

7/10/15



**Combined Delivery Report By Project**

**UN Development Programme**  
Report ID: ungl143p

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Run Time: 02-10-2015 14:10:38

**Selection Criteria :**

Business Unit : COD10  
Period : April-June (2015)  
Selected Award Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0324  
Selected Projects : 00086178

Award Id :	00072468	Autorité de l'Etat	Period :	April-June (2015)		
Project # :	SGBV et Lutte contre Impunité		Impl. Partner :	None		
			Location :			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp	
32401 - Dem Rep Congo-Central	0.00	6,253.04	29,941.00	0.00	36,194.04	
32404 - Dem Rep Congo-Dem. Governance	0.00	513,529.11	0.00	0.00	513,529.11	
32408 - Dem Rep Congo-Poverty Reduct'n	0.00	133,146.56	0.00	0.00	133,146.56	