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Annual Work Plan

Dem. Rep. of the Congo

Project: 00056628
Project Title: SUIVI EVALUATION UNIT PROJECT

Report Date: 1/22/2020

Year: 2006

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053998 DRC Communication Strategy	Communications diverses	1/1/2008	12/31/2008	UNDP	30078	GFATM	74500 Miscellaneous Expenses	0.00
	Equipement et fonctionnement	12/1/2006	12/31/2015	UNDP	30000	JPN	71300 Local Consultants	0.00
	Evenements	12/1/2006	12/31/2015	UNDP	30000	JPN	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30078	GFATM	72800 Information Technology Equipmt	0.00
				UNDP	30000	JPN	71600 Travel	0.00
	Production	12/1/2006	12/31/2015	UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	30000	JPN	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
	TOTAL							
GRAND TOTAL								0.00



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Project: 00056628

Report Date: 1/22/2020

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Year: 2007

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053998 DRC Communication Strategy	Communications diverses	1/1/2008	12/31/2008	UNDP	04000	UNDP	74500 Miscellaneous Expenses	10,000.00
	Equipement et fonctionnement	12/1/2006	12/31/2015	UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
	Evenements	12/1/2006	12/31/2015	UNDP	04000	UNDP	74500 Miscellaneous Expenses	14,293.71
	Production	12/1/2006	12/31/2015	UNDP	04000	UNDP	74500 Miscellaneous Expenses	10,000.00
TOTAL								39,293.71
GRAND TOTAL								39,293.71



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Project: 00056628

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Year: 2008

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053998 DRC Communication Strategy	Communications diverses	1/1/2008	12/31/2008	UNDP	04000	UNDP	71300 Local Consultants	15,632.73
				UNDP	04000	UNDP	72200 Equipment and Furniture	14,245.00
				UNDP	04000	UNDP	71100 ALD Employee Costs	212.71
				UNDP	04000	USAID	74500 Miscellaneous Expenses	15.50
				UNDP	11300	UNDP	74500 Miscellaneous Expenses	5.84
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	1,204.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	650.00
				UNDP	04000	USAID	74200 Audio Visual&Print Prod Costs	1,525.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,544.11
				UNDP	04000	UNDP	72100 Contractual Services-Companies	2,420.00
				UNDP	04000	USAID	72100 Contractual Services-Companies	300.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,798.31
				UNDP	04000	UNDP	71400 Contractual Services - Individ	137.20
				UNDP	04000	UNDP	71600 Travel	1,508.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,209.65
				UNDP	04000	UNDP	72500 Supplies	721.72
				UNDP	04000	UNDP	72300 Materials & Goods	5,296.70
				UNDP	11300	UNDP	72400 Communic & Audio Visual Equip	648.61
				Equipement et fonctionnement	12/1/2006	12/31/2015	UNDP	11300
UNDP	04000	UNDP	71600 Travel				2,488.00	
UNDP	04000	UNDP	72200 Equipment and Furniture				-609.08	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053998 DRC Communication Strategy	Equipement et fonctionnement	12/1/2006	12/31/2015	UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	71300 Local Consultants	11,254.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	237.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	1,714.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	124.18
	Evenements	12/1/2006	12/31/2015	UNDP	04000	UNDP	72700 Hospitality/Catering	2,986.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	240.00
				UNDP	04000	UNDP	71600 Travel	30,401.00
				UNDP	04000	UNDP	72500 Supplies	535.00
				UNDP	04000	UNDP	74700 Transport, Shipping and handle	258.00
				UNDP	04000	UNDP	71300 Local Consultants	450.00
				UNDP	04000	UNDP	71500 UN Volunteers	1,802.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	307.71
	Production	12/1/2006	12/31/2015	UNDP	04000	USAID	74500 Miscellaneous Expenses	1.70
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	28,529.00
				UNDP	04000	USAID	74200 Audio Visual&Print Prod Costs	200.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	428.41
				UNDP	04000	UNDP	72700 Hospitality/Catering	15,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	1,940.00
TOTAL							149,362.00	
GRAND TOTAL							149,362.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053998 DRC Communication Strategy	Communications diverses	1/1/2008	12/31/2008	UNDP	04000	UNDP	71300 Local Consultants	21,638.29
				UNDP	04000	UNDP	72100 Contractual Services-Companies	110.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	176.38
				UNDP	04000	UNDP	72200 Equipment and Furniture	3,681.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	138.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	139.71
	Equipement et fonctionnement	12/1/2006	12/31/2015	UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	10.74
				UNDP	04000	UNDP	71400 Contractual Services - Individ	8,820.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	3,500.00
	Evenements	12/1/2006	12/31/2015	UNDP	04000	UNDP	71600 Travel	6,905.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	3,120.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	904.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	7,505.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	127.66
	Production	12/1/2006	12/31/2015	UNDP	04000	UNDP	72700 Hospitality/Catering	1,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	36,113.65
				UNDP	04000	UNDP	72100 Contractual Services-Companies	130.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	63.51
TOTAL								94,082.94



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069432 SUIVI EVALUATION UNIT PROJECT	Operations Cost	1/1/2009	12/31/2012	UNDP	11888	UNDP	74200 Audio Visual&Print Prod Costs	2,100.00
				UNDP	11888	UNDP	72100 Contractual Services-Companies	41,901.00
				UNDP	11888	UNDP	61100 Salary Costs - NP Staff	1,061.00
				UNDP	11888	UNDP	71200 International Consultants	8,000.00
				UNDP	11888	UNDP	72200 Equipment and Furniture	0.00
				UNDP	11888	UNDP	73100 Rental & Maintenance-Premises	9,004.02
				UNDP(MDTF/PUNO only).	11888	UNDP	72800 Information Technology Equipmt	1,250.00
				UNDP(MDTF/PUNO only).	11888	UNDP	74500 Miscellaneous Expenses	518.89
				UNDP	11888	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	11888	UNDP	75100 Facilities & Administration	4,398.19
				UNDP	11888	UNDP	71600 Travel	1,266.00
				UNDP	11888	UNDP	74500 Miscellaneous Expenses	149.44
	SALAIRES STAFF	1/1/2009	12/31/2012	UNDP(MDTF/PUNO only).	11888	UNDP	71300 Local Consultants	5,305.00
				UNDP(MDTF/PUNO only).	11888	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP(MDTF/PUNO only).	11888	UNDP	71200 International Consultants	0.00
				UNDP	11888	UNDP	71600 Travel	424.00
				UNDP(MDTF/PUNO only).	11888	UNDP	71600 Travel	0.00
				UNDP	11888	UNDP	71400 Contractual Services - Individ	8,048.00
				UNDP	11888	UNDP	71200 International Consultants	46,620.00
				UNDP(MDTF/PUNO only).	11888	UNDP	74500 Miscellaneous Expenses	45.08
UNDP(MDTF/PUNO only).	11888	UNDP	75100 Facilities & Administration	4,430.00				



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00069432 SUIVI EVALUATION UNIT PROJECT	SALAIRES STAFF	1/1/2009	12/31/2012	UNDP	11888	UNDP	74500 Miscellaneous Expenses	484.59
				UNDP	11888	UNDP	61100 Salary Costs - NP Staff	2,366.00
				UNDP(MDTF/PUNO only).	11888	UNDP	62200 Recur Payroll Costs-GS Staff	0.00
				UNDP(MDTF/PUNO only).	11888	UNDP	62300 Recurrent Payroll Costs-IP Stf	0.00
TOTAL								137,371.21
GRAND TOTAL								231,454.15



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00053998 DRC Communication Strategy	Communications diverses	1/1/2008	12/31/2008	UNDP	04000	UNDP	71400 Contractual Services - Individ	18,705.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	6,250.08
				UNDP	04000	UNDP	71300 Local Consultants	13,500.00
				UNDP	11888	UNDP	71300 Local Consultants	4,500.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	3,000.00
	Equipement et fonctionnement	12/1/2006	12/31/2015	UNDP	04000	UNDP	71400 Contractual Services - Individ	8,100.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	20,046.00
				UNDP	11888	UNDP	72100 Contractual Services-Companies	6,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	11888	UNDP	74200 Audio Visual&Print Prod Costs	16,500.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	-8,607.74
				UNDP	04000	UNDP	71300 Local Consultants	0.00
	Evenements	12/1/2006	12/31/2015	UNDP	04000	UNDP	71600 Travel	5,800.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	7,300.00
TOTAL								103,093.34



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00069432 SUIVI EVALUATION UNIT PROJECT	EVALUATION DU PROGRAMME	1/1/2009	12/31/2012	UNDP	11888	UNDP	71300 Local Consultants	0.00
				UNDP	11888	UNDP	74500 Miscellaneous Expenses	1.48
				UNDP	11888	UNDP	71600 Travel	-491.00
				UNDP(MDTF/PUNO only).	11888	UNDP	72400 Communic & Audio Visual Equip	450.00
				UNDP	11888	UNDP	72100 Contractual Services-Companies	174.57
				UNDP	11888	UNDP	71200 International Consultants	0.00
				UNDP(MDTF/PUNO only).	11888	UNDP	74500 Miscellaneous Expenses	3.80
				UNDP	11888	UNDP	75100 Facilities & Administration	-22.05
				UNDP(MDTF/PUNO only).	11888	UNDP	75100 Facilities & Administration	31.77
	Operations Cost	1/1/2009	12/31/2012	UNDP	11888	UNDP	71600 Travel	10,921.82
				UNDP(MDTF/PUNO only).	11888	UNDP	72700 Hospitality/Catering	9,400.00
				UNDP	11888	UNDP	73400 Rental & Maint of Other Equip	3,983.00
				UNDP(MDTF/PUNO only).	11888	UNDP	66100 Overtime & Night Differential	53.76
				UNDP	11888	UNDP	75100 Facilities & Administration	3,620.63
				UNDP(MDTF/PUNO only).	11888	UNDP	71600 Travel	22,962.00
				UNDP	11888	UNDP	72100 Contractual Services-Companies	1,050.90
				UNDP	11888	UNDP	72700 Hospitality/Catering	4,840.00
				UNDP	11888	UNDP	74500 Miscellaneous Expenses	693.89
				UNDP(MDTF/PUNO only).	11888	UNDP	72800 Information Technology Equipmt	90.00
UNDP(MDTF/PUNO only).	11888	UNDP	74500 Miscellaneous Expenses	403.00				
UNDP	11888	UNDP	71400 Contractual Services - Individ	2,840.22				



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00069432 SUIVI EVALUATION UNIT PROJECT	Operations Cost	1/1/2009	12/31/2012	UNDP	11888	UNDP	72200 Equipment and Furniture	3,634.10
				UNDP	11888	UNDP	72300 Materials & Goods	165.00
				UNDP	11888	UNDP	72500 Supplies	1,372.00
				UNDP	11888	UNDP	73100 Rental & Maintenance-Premises	21,467.50
				UNDP(MDTF/PUNO only).	11888	UNDP	75100 Facilities & Administration	3,369.98
				UNDP(MDTF/PUNO only).	11888	UNDP	71400 Contractual Services - Individ	21,852.91
				UNDP	11888	UNDP	74100 Professional Services	280.00
				UNDP(MDTF/PUNO only).	11888	UNDP	72200 Equipment and Furniture	241.00
				UNDP	11888	UNDP	72800 Information Technology Equipmt	475.00
	SALAIRES STAFF	1/1/2009	12/31/2012	UNDP(MDTF/PUNO only).	11888	UNDP	61200 Salaries Costs - GS Staff	0.00
				UNDP(MDTF/PUNO only).	11888	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP(MDTF/PUNO only).	11888	UNDP	64300 Staff Mgmt Costs - IP Staff	26,544.81
				UNDP	11888	UNDP	74500 Miscellaneous Expenses	73.83
				UNDP	11888	UNDP	61300 Salary & Post Adj Cst-IP Staff	53,258.84
				UNDP(MDTF/PUNO only).	11888	UNDP	63300 Non-Recurrent Payroll - IP Stf	20,146.00
				UNDP(MDTF/PUNO only).	11888	UNDP	75100 Facilities & Administration	4,106.66
				UNDP	11888	UNDP	71400 Contractual Services - Individ	4,718.89
				UNDP	11888	UNDP	74200 Audio Visual&Print Prod Costs	301.27
				UNDP	11888	UNDP	65100 After Service Insurance	3,105.60
				UNDP	11888	UNDP	62300 Recurrent Payroll Costs-IP Stf	17,045.44
UNDP	11888	UNDP	63500 Insurance and Security Costs	4,793.30				
UNDP(MDTF/PUNO only).	11888	UNDP	71300 Local Consultants	0.00				



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00069432 SUIVI EVALUATION UNIT PROJECT	SALAIRES STAFF	1/1/2009	12/31/2012	UNDP(MDTF/PUNO only).	11888	UNDP	72100 Contractual Services-Companies	120.00
				UNDP(MDTF/PUNO only).	11888	UNDP	74500 Miscellaneous Expenses	415.03
				UNDP(MDTF/PUNO only).	11888	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	11888	UNDP	63300 Non-Recurrent Payroll - IP Stf	17,453.00
				UNDP(MDTF/PUNO only).	11888	UNDP	71400 Contractual Services - Individ	3,330.89
				UNDP	11888	UNDP	75100 Facilities & Administration	7,134.83
TOTAL								276,413.67



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00074110 INTEGRATION APPROCHE GENRE	APPUI TECHNIQUE PROMO GENRE	1/1/2010	12/31/2010	UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	11888	UNDP	71600 Travel	15,000.00
				UNDP	04000	UNDP	71300 Local Consultants	25,000.00
				UNDP	11888	UNDP	72100 Contractual Services-Companies	5,180.17
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	43,636.97
	FONCTIONNEMENT ET GESTION	1/1/2010	12/31/2010	UNDP	04000	UNDP	71400 Contractual Services - Individ	9,400.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	9,600.00
TOTAL								113,817.14
GRAND TOTAL								493,324.15



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053998 DRC Communication Strategy	Communications diverses	1/1/2008	12/31/2008	UNDP	04000	UNDP	71600 Travel	-34,639.51
				UNDP	04000	UNDP	72200 Equipment and Furniture	623.00
				UNDP	04000	UNDP	71300 Local Consultants	4,500.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	8,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	64.51
	Equipement et fonctionnement	12/1/2006	12/31/2015	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	20,342.49
				UNDP	11888	UNDP	74200 Audio Visual&Print Prod Costs	16,091.26
				UNDP	04000	UNDP	72100 Contractual Services-Companies	9,000.00
	Evenements	12/1/2006	12/31/2015	UNDP	04000	UNDP	71400 Contractual Services - Individ	18,500.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	13,425.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	4,774.00
				UNDP	04000	UNDP	71300 Local Consultants	34,001.00
	Production	12/1/2006	12/31/2015	UNDP	04000	UNDP	72100 Contractual Services-Companies	7,270.00
				UNDP	04000	UNDP	72300 Materials & Goods	9,500.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
	TOTAL							121,451.75



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00069432 SUIVI EVALUATION UNIT PROJECT	EVALUATION DU PROGRAMME	1/1/2009	12/31/2012	UNDP	11888	UNDP	63200 Non-Recurrent Payroll - GS Stf	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	11888	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	11888	UNDP	75100 Facilities & Administration	5,405.02
				UNDP	11888	UNDP	71200 International Consultants	76,941.00
				UNDP	04000	UNDP	71300 Local Consultants	12,047.00
				UNDP	04000	UNDP	71600 Travel	64,317.98
				UNDP	11888	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	180.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	667.69
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	11888	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	2,270.50
				UNDP	11888	UNDP	74500 Miscellaneous Expenses	273.48
	UNDP	04000	UNDP	75100 Facilities & Administration	0.00			
	HACT Monitoring	1/1/2009	12/31/2012	UNDP	04000	UNDP	71200 International Consultants	16,191.09
				UNDP	04000	UNDP	71300 Local Consultants	8,912.00
				UNDP	04000	UNDP	71600 Travel	12,020.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	1,310.00
Operations Cost	1/1/2009	12/31/2012	UNDP(MDTF/PUNO only).	11888	UNDP	75100 Facilities & Administration	-11.10	



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00069432 SUIVI EVALUATION UNIT PROJECT	Operations Cost	1/1/2009	12/31/2012	UNDP	11888	UNDP	71300 Local Consultants	1,100.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	1,914.00
				UNDP	11888	UNDP	72600 Grants	318.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	51.58
				UNDP	11888	UNDP	74500 Miscellaneous Expenses	863.32
				UNDP	11888	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	11888	UNDP	75100 Facilities & Administration	5,622.90
				UNDP	11888	UNDP	71400 Contractual Services - Individ	128.17
				UNDP	11888	UNDP	72100 Contractual Services-Companies	3,000.00
				UNDP	11888	UNDP	72300 Materials & Goods	182.50
				UNDP	11888	UNDP	72700 Hospitality/Catering	6,307.00
				UNDP	04000	UNDP	71600 Travel	4,156.00
				UNDP	11888	UNDP	71600 Travel	20,857.32
				UNDP(MDTF/PUNO only).	11888	UNDP	71600 Travel	-1,256.00
				UNDP	11888	UNDP	73400 Rental & Maint of Other Equip	7,416.00
				UNDP	11888	UNDP	63300 Non-Recurrent Payroll - IP Stf	2,847.00
				UNDP	11888	UNDP	72200 Equipment and Furniture	6,207.99
				UNDP	11888	UNDP	73100 Rental & Maintenance-Premises	30,569.22
				UNDP(MDTF/PUNO only).	11888	UNDP	74500 Miscellaneous Expenses	1,097.49
				UNDP	11888	UNDP	74100 Professional Services	0.00
UNDP	11888	UNDP	75700 Training, Workshops and Confer	530.62				
SALAIRES STAFF		1/1/2009	12/31/2012	UNDP	11888	UNDP	71400 Contractual Services - Individ	1,326.37



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069432 SUIVI EVALUATION UNIT PROJECT	SALAIRES STAFF	1/1/2009	12/31/2012	UNDP(MDTF/PUNO only).	11888	UNDP	71400 Contractual Services - Individ	29,155.25
				UNDP(MDTF/PUNO only).	11888	UNDP	72100 Contractual Services-Companies	420.00
				UNDP	11888	UNDP	72400 Communic & Audio Visual Equip	72.00
				UNDP	11888	UNDP	65100 After Service Insurance	1,711.88
				UNDP	11888	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	11888	UNDP	75100 Facilities & Administration	8,338.56
				UNDP(MDTF/PUNO only).	11888	UNDP	63500 Insurance and Security Costs	5,433.55
				UNDP(MDTF/PUNO only).	11888	UNDP	71500 UN Volunteers	2.90
				UNDP(MDTF/PUNO only).	11888	UNDP	74500 Miscellaneous Expenses	205.96
				UNDP	11888	UNDP	61300 Salary & Post Adj Cst-IP Staff	29,811.06
				UNDP	11888	UNDP	62300 Recurrent Payroll Costs-IP Stf	9,632.36
				UNDP(MDTF/PUNO only).	11888	UNDP	65100 After Service Insurance	3,461.27
				UNDP(MDTF/PUNO only).	11888	UNDP	61300 Salary & Post Adj Cst-IP Staff	60,372.78
				UNDP(MDTF/PUNO only).	11888	UNDP	62300 Recurrent Payroll Costs-IP Stf	19,598.76
				UNDP	11888	UNDP	63500 Insurance and Security Costs	9,883.00
				UNDP	11888	UNDP	63300 Non-Recurrent Payroll - IP Stf	63,885.00
				UNDP(MDTF/PUNO only).	11888	UNDP	75100 Facilities & Administration	8,139.35
				UNDP	11888	UNDP	71500 UN Volunteers	0.00
UNDP	11888	UNDP	74500 Miscellaneous Expenses	426.51				
TOTAL							544,503.38	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074110 INTEGRATION APPROCHE GENRE	APPUI TECHNIQUE PROMO GENRE	1/1/2010	12/31/2010	UNDP	04000	UNDP	72200 Equipment and Furniture	15,082.95
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	1,732.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	2,550.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,211.16
				UNDP	11888	UNDP	74500 Miscellaneous Expenses	-0.34
				UNDP	04000	UNDP	72100 Contractual Services-Companies	622.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	25,369.07
				UNDP	04000	UNDP	71600 Travel	36,026.86
				UNDP	11888	UNDP	74200 Audio Visual&Print Prod Costs	-40.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	4,376.78
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	6,493.07
				UNDP	04000	UNDP	74100 Professional Services	116.07
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	11,340.00
				UNDP	04000	UNDP	71300 Local Consultants	36,790.00
				UNDP	04000	UNDP	72300 Materials & Goods	318.00
	UNDP	04000	UNDP	73500 Reimbursement Costs	27.39			
	FONCTIONNEMENT ET GESTION	1/1/2010	12/31/2010	UNDP	04000	UNDP	71600 Travel	-8,760.18
				UNDP	04000	UNDP	72700 Hospitality/Catering	2,280.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	5,628.07
				UNDP	04000	UNDP	72200 Equipment and Furniture	696.00
UNDP				04000	UNDP	73100 Rental & Maintenance-Premises	-1,100.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074110 INTEGRATION APPROCHE GENRE	FONCTIONNEMENT ET GESTION	1/1/2010	12/31/2010	UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	3,838.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	810.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	500.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	953.63
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	-3,972.52
				UNDP	11888	UNDP	73400 Rental & Maint of Other Equip	-1,005.00
TOTAL								145,883.01
GRAND TOTAL								811,838.14



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053998 DRC Communication Strategy	Communications diverses	1/1/2008	12/31/2008	UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	10,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	25,000.00
	Equipement et fonctionnement	12/1/2006	12/31/2015	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	7,221.00
				UNDP	04000	UNDP	71500 UN Volunteers	40,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	2,576.00
	Evenements	12/1/2006	12/31/2015	UNDP	04000	UNDP	71300 Local Consultants	8,870.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	16,279.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	5,160.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	39,710.00
	Partenariat	1/1/2006	12/31/2015	UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	10,000.00
	Production	12/1/2006	12/31/2015	UNDP	04000	UNDP	71500 UN Volunteers	3,250.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	16,934.00
	TOTAL							



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069432 SUIVI EVALUATION UNIT PROJECT	EVALUATION DU PROGRAMME	1/1/2009	12/31/2012	UNDP	04000	UNDP	72700 Hospitality/Catering	13,500.00
				UNDP	11888	UNDP	72700 Hospitality/Catering	0.00
				UNDP	04000	UNDP	71600 Travel	35,000.00
				UNDP	11888	UNDP	71600 Travel	187.68
				UNDP	11888	UNDP	75100 Facilities & Administration	711.14
				UNDP	04000	UNDP	71200 International Consultants	54,000.00
				UNDP	11888	UNDP	71200 International Consultants	10,725.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	3,000.00
				UNDP	11888	UNDP	72200 Equipment and Furniture	10,155.00
				UNDP	04000	UNDP	71300 Local Consultants	42,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,792.97
				UNDP	11888	UNDP	74500 Miscellaneous Expenses	1,320.00
				UNDP(MDTF/PUNO only).	11888	UNDP	71400 Contractual Services - Individ	9,573.00
				UNDP(MDTF/PUNO only).	11888	UNDP	75100 Facilities & Administration	335.06
	Operations Cost	1/1/2009	12/31/2012	UNDP	04000	UNDP	72800 Information Technology Equipmt	10,000.00
	UNDP(MDTF/PUNO only).			11888	UNDP	72200 Equipment and Furniture	1,177.00	
	UNDP(MDTF/PUNO only).			11888	UNDP	72300 Materials & Goods	4,372.00	
	UNDP			04000	UNDP	71600 Travel	20,000.00	
	UNDP			11888	UNDP	72200 Equipment and Furniture	5,821.00	
	UNDP			11888	UNDP	73100 Rental & Maintenance-Premises	3,200.00	
	UNDP(MDTF/PUNO only).			11888	UNDP	75100 Facilities & Administration	1,014.16	
	UNDP			11888	UNDP	74500 Miscellaneous Expenses	176.46	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069432 SUIVI EVALUATION UNIT PROJECT	Operations Cost	1/1/2009	12/31/2012	UNDP(MDTF/PUNO only).	11888	UNDP	74500 Miscellaneous Expenses	932.91
				UNDP	04000	UNDP	72700 Hospitality/Catering	5,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,482.03
				UNDP	11888	UNDP	75100 Facilities & Administration	46.43
				UNDP	11888	UNDP	71600 Travel	2,847.00
				UNDP	04000	UNDP	72300 Materials & Goods	200.00
				UNDP	11888	UNDP	72300 Materials & Goods	200.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				UNDP(MDTF/PUNO only).	11888	UNDP	72400 Communic & Audio Visual Equip	511.84
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	6,715.00
				UNDP	11888	UNDP	73400 Rental & Maint of Other Equip	5,620.00
				UNDP	04000	UNDP	71200 International Consultants	2,610.00
				UNDP(MDTF/PUNO only).	11888	UNDP	71600 Travel	4,541.57
				UNDP	04000	UNDP	72200 Equipment and Furniture	9,000.00
	UNDP(MDTF/PUNO only).	11888	UNDP	72700 Hospitality/Catering	4,780.00			
	UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	9,700.00			
	UNDP(MDTF/PUNO only).	11888	UNDP	73400 Rental & Maint of Other Equip	339.51			
	SALAIRES STAFF	1/1/2009	12/31/2012	UNDP(MDTF/PUNO only).	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP(MDTF/PUNO only).	11888	UNDP	65100 After Service Insurance	7,142.65
				UNDP(MDTF/PUNO only).	11888	UNDP	71600 Travel	1,600.00
UNDP(MDTF/PUNO only).				11888	UNDP	73400 Rental & Maint of Other Equip	5,766.00	
UNDP(MDTF/PUNO only).				11888	UNDP	75100 Facilities & Administration	5,823.07	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069432 SUIVI EVALUATION UNIT PROJECT	SALAIRES STAFF	1/1/2009	12/31/2012	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	140,000.00
				UNDP(MDTF/PUNO only).	11888	UNDP	72200 Equipment and Furniture	1,277.00
				UNDP(MDTF/PUNO only).	11888	UNDP	61300 Salary & Post Adj Cst-IP Staff	109,431.41
				UNDP(MDTF/PUNO only).	11888	UNDP	72400 Communic & Audio Visual Equip	200.00
				UNDP	11888	UNDP	75100 Facilities & Administration	194.64
				UNDP	11888	UNDP	71400 Contractual Services - Individ	5,752.30
				UNDP(MDTF/PUNO only).	11888	UNDP	63300 Non-Recurrent Payroll - IP Stf	13,896.68
				UNDP(MDTF/PUNO only).	11888	UNDP	63500 Insurance and Security Costs	8,358.80
				UNDP(MDTF/PUNO only).	11888	UNDP	71300 Local Consultants	1,400.00
				UNDP(MDTF/PUNO only).	11888	UNDP	74500 Miscellaneous Expenses	1,040.00
				UNDP	11888	UNDP	74500 Miscellaneous Expenses	435.66
				UNDP(MDTF/PUNO only).	11888	UNDP	71400 Contractual Services - Individ	23,245.40
				UNDP(MDTF/PUNO only).	11888	UNDP	62300 Recurrent Payroll Costs-IP Stf	20,188.15
TOTAL							629,338.52	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074110 INTEGRATION APPROCHE GENRE	APPUI TECHNIQUE PROMO GENRE	1/1/2010	12/31/2010	UNDP	04000	UNDP	71300 Local Consultants	19,000.00
				UNDP	04000	UNDP	71600 Travel	24,000.00
				UNDP	11999	UNDP	71300 Local Consultants	2,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	85,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	10,000.00
	FONCTIONNEMENT ET GESTION	1/1/2010	12/31/2010	UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	11999	UNDP	72700 Hospitality/Catering	4,500.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	10,044.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	5,000.00
			UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,956.00	
TOTAL							174,500.00	
GRAND TOTAL							1,003,838.52	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053998 DRC Communication Strategy	Communications diverses	1/1/2008	12/31/2008	UNDP	04000	UNDP	74500 Miscellaneous Expenses	705.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
	Equipement et fonctionnement	12/1/2006	12/31/2015	UNDP	04000	UNDP	71400 Contractual Services - Individ	15,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	7,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	11,400.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,600.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	28,500.00
	Evenements	12/1/2006	12/31/2015	UNDP	04000	UNDP	71300 Local Consultants	5,000.00
				UNDP	04000	UNDP	71600 Travel	15,000.00
	Groupe Communication	1/1/2013	12/31/2015	UNDP	04000	UNDP	72200 Equipment and Furniture	1,500.00
	Partenariat	1/1/2006	12/31/2015	UNDP	04000	UNDP	72200 Equipment and Furniture	17,500.00
				UNDP	04000	UNDP	71600 Travel	23,500.00
				UNDP	04000	UNDP	71300 Local Consultants	38,050.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	245.00
	Production	12/1/2006	12/31/2015	UNDP	04000	UNDP	71600 Travel	10,000.00
TOTAL								180,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069432 SUIVI EVALUATION UNIT PROJECT	AUDIT HACT	1/1/2009	12/31/2013	UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	222,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	38,000.00
	EVALUATION DU PROGRAMME	1/1/2009	12/31/2012	UNDP	04000	UNDP	71300 Local Consultants	5,800.00
				UNDP	11888	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,147.00
				UNDP	11888	UNDP	74500 Miscellaneous Expenses	170.00
				UNDP	04000	UNDP	71200 International Consultants	12,444.00
				UNDP	11888	UNDP	71200 International Consultants	2,000.00
				UNDP	11888	UNDP	72200 Equipment and Furniture	2,000.00
				UNDP	04000	UNDP	71600 Travel	20,000.00
				UNDP	11888	UNDP	71600 Travel	20,000.00
				UNDP	11888	UNDP	73400 Rental & Maint of Other Equip	2,750.00
				UNDP(MDTF/PUNO only).	11888	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP	11888	UNDP	71400 Contractual Services - Individ	9,750.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	10,000.00
	UNDP	11888	UNDP	75100 Facilities & Administration	952.38			
	UNDP	11888	UNDP	75700 Training, Workshops and Confer	4,377.62			
	HACT Monitoring	1/1/2009	12/31/2012	UNDP	11999	UNDP	75100 Facilities & Administration	8,390.74
				UNDP	11999	UNDP	74100 Professional Services	14,691.26
	Operations Cost	1/1/2009	12/31/2012	UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	13,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069432 SUIVI EVALUATION UNIT PROJECT	Operations Cost	1/1/2009	12/31/2012	UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	2,500.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
				UNDP	11999	UNDP	71400 Contractual Services - Individ	320,000.00
				UNDP	11888	UNDP	75100 Facilities & Administration	0.00
				UNDP	11888	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	72500 Supplies	5,000.00
				UNDP	11888	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	6,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	3,500.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	3,000.00
				UNDP	11888	UNDP	72500 Supplies	0.00
				UNDP	11888	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,100.00
	SALAIRES STAFF	1/1/2009	12/31/2012	UNDP(MDTF/PUNO only).	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP(MDTF/PUNO only).	11888	UNDP	61200 Salaries Costs - GS Staff	20,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	63500 Insurance and Security Costs	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	400.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74500 Miscellaneous Expenses	3,100.00
				UNDP(MDTF/PUNO only).	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	19,509.00				
UNDP(MDTF/PUNO only).	11888	UNDP	75100 Facilities & Administration	1,456.31				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069432 SUIVI EVALUATION UNIT PROJECT	SALAIRES STAFF	1/1/2009	12/31/2012	UNDP(MDTF/PUNO only).	04000	UNDP	65100 After Service Insurance	0.00
				UNDP(MDTF/PUNO only).	11888	UNDP	62200 Recur Payroll Costs-GS Staff	3,543.69
				UNDP(MDTF/PUNO only).	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	0.00
				UNDP(MDTF/PUNO only).	11888	UNDP	71400 Contractual Services - Individ	25,000.00
TOTAL								820,082.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074110 INTEGRATION APPROCHE GENRE	APPUI TECHNIQUE PROMO GENRE	1/1/2010	12/31/2010	UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	11999	UNDP	72500 Supplies	6,000.00
				UNDP	04000	UNDP	71300 Local Consultants	35,000.00
				UNDP	04000	UNDP	71600 Travel	23,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	7,000.00
	FONCTIONNEMENT ET GESTION	1/1/2010	12/31/2010	UNDP	04000	UNDP	71600 Travel	26,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	16,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	13,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	7,000.00
			UNDP	04000	UNDP	72200 Equipment and Furniture	13,000.00	
TOTAL							146,000.00	
GRAND TOTAL							1,146,082.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053998 DRC Communication Strategy	Appui aux VNU	1/1/2006	12/31/2015	UNDP	04000	UNDP	74500 Miscellaneous Expenses	450.00
				UNDP	04000	UNDP	71600 Travel	3,000.00
				UNDP	11888	UNDP	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	1,550.00
	Appui MINAFET	1/1/2014	12/31/2017	UNDP	11888	UNDP	71600 Travel	68,551.00
				UNDP	11888	UNDP	75100 Facilities & Administration	26,168.22
				UNDP	11888	UNDP	71300 Local Consultants	5,651.64
				UNDP	11888	UNDP	72100 Contractual Services-Companies	20,000.00
				UNDP	11888	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	11888	UNDP	72200 Equipment and Furniture	4,629.14
	Communications diverses	1/1/2008	12/31/2008	UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	500.00
				UNDP(MDTF/PUNO only).	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	226,102.12
	Equipement et fonctionnement	12/1/2006	12/31/2015	UNDP	04000	UNDP	71300 Local Consultants	35,000.00
				UNDP	04000	UNDP	71600 Travel	44,610.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	60,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	68,523.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	4,800.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	11,287.00
UNDP				04000	UNDP	74500 Miscellaneous Expenses	1,280.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053998 DRC Communication Strategy	Evenements	12/1/2006	12/31/2015	UNDP	04000	UNDP	72100 Contractual Services-Companies	30,000.00
				UNDP	04000	UNDP	71600 Travel	38,300.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	700.00
	Partenariat	1/1/2006	12/31/2015	UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,283.00
				UNDP	04000	UNDP	71300 Local Consultants	45,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	20,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	-20,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	20,000.00
				UNDP	04000	UNDP	71600 Travel	0.00
	Production	12/1/2006	12/31/2015	UNDP	04000	UNDP	72500 Supplies	5,000.00
				UNDP	11999	UNDP	72500 Supplies	15,294.00
				UNDP	04000	UNDP	71600 Travel	13,500.00
				UNDP	11999	UNDP	74500 Miscellaneous Expenses	140.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	25,000.00
UNDP				04000	UNDP	74500 Miscellaneous Expenses	500.00	
TOTAL							804,819.12	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069432 SUIVI EVALUATION UNIT PROJECT	AUDIT HACT	1/1/2009	12/31/2013	DRC-National Execution	11999	UNDP	71400 Contractual Services - Individ	-226,213.59
				DRC-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				DRC-National Execution	11999	UNDP	74100 Professional Services	226,213.59
				UNDP	11999	UNDP	75100 Facilities & Administration	6,786.14
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	11999	UNDP	71400 Contractual Services - Individ	272,084.59
				DRC-National Execution	11999	UNDP	75100 Facilities & Administration	0.00
	EVALUATION DU PROGRAMME	1/1/2009	12/31/2012	UNDP(MDTF/PUNO only).	04000	UNDP	74500 Miscellaneous Expenses	2,300.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	30,000.56
				UNDP	04000	UNDP	63400 Learning Costs	2,250.00
				UNDP	04000	UNDP	71600 Travel	137,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71200 International Consultants	13,951.37
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	130,000.00
				UNDP	04000	UNDP	71300 Local Consultants	70,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,662.42
	HACT Monitoring	1/1/2009	12/31/2012	UNDP(MDTF/PUNO only).	04000	UNDP	63400 Learning Costs	48,676.92
				UNDP	11999	UNDP	74500 Miscellaneous Expenses	28,488.50
				UNDP	11999	UNDP	74100 Professional Services	100,000.00
	Operations Cost	1/1/2009	12/31/2012	UNDP	11999	UNDP	74200 Audio Visual&Print Prod Costs	70,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	20,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	12,313.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	600.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069432 SUIVI EVALUATION UNIT PROJECT	Operations Cost	1/1/2009	12/31/2012	UNDP	04000	UNDP	72800 Information Technology Equipmt	3,500.00
				UNDP	11888	UNDP	72100 Contractual Services-Companies	650.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	5,500.00
				UNDP(MDTF/PUNO only).	11888	UNDP	72200 Equipment and Furniture	6,812.00
				UNDP	04000	UNDP	72300 Materials & Goods	50,200.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	6,720.00
	SALAIRES STAFF	1/1/2009	12/31/2012	UNDP(MDTF/PUNO only).	04000	UNDP	61200 Salaries Costs - GS Staff	30,514.00
				UNDP(MDTF/PUNO only).	04000	UNDP	63500 Insurance and Security Costs	2,682.00
				UNDP(MDTF/PUNO only).	04000	UNDP	62200 Recur Payroll Costs-GS Staff	8,520.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	30,000.00
			UNDP(MDTF/PUNO only).	04000	UNDP	65100 After Service Insurance	2,154.00	
TOTAL							1,094,365.50	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053998 DRC Communication Strategy	Appui aux VNU	1/1/2006	12/31/2015	UNDP(MDTF/PUNO only).	04000	UNDP	74500 Miscellaneous Expenses	3,135.60
	Appui MINAFET	1/1/2014	12/31/2017	UNDP	11888	UNDP	71600 Travel	135,000.00
	Equipement et fonctionnement	12/1/2006	12/31/2015	UNDP	04000	UNDP	72200 Equipment and Furniture	22,300.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	15,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	3,100.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	5,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies	8,024.03
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	8,800.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	30,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	284,029.66
				UNDP	04000	UNDP	71600 Travel	45,000.00
				UNDP	04000	UNDP	71300 Local Consultants	17,500.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	15,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	13,800.00
	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	10,000.00			
	Evenements	12/1/2006	12/31/2015	UNDP	04000	UNDP	71600 Travel	5,000.00
	Production	12/1/2006	12/31/2015	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	10,000.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	4,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						645,189.29			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069432 SUIVI EVALUATION UNIT PROJECT	AUDIT HACT	1/1/2009	12/31/2013	DRC-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
	EVALUATION DU PROGRAMME	1/1/2009	12/31/2012	DRC-National Execution	04000	UNDP	71200 International Consultants	0.00
				DRC-National Execution	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	117,000.00
				UNDP	04000	UNDP	71200 International Consultants	150,000.00
				UNDP	04000	UNDP	71300 Local Consultants	100,000.00
				UNDP	04000	UNDP	71600 Travel	83,000.00
				DRC-National Execution	04000	UNDP	71600 Travel	0.00
				DRC-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Operations Cost	1/1/2009	12/31/2012	UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies	7,573.88
SALAIRES STAFF	1/1/2009	12/31/2012	UNDP(MDTF/PUNO only).	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	34,613.61	
TOTAL							492,187.49	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074110 INTEGRATION APPROCHE GENRE	APPUI TECHNIQUE PROMO GENRE	1/1/2010	12/31/2010	UNDP	04000	UNDP	72500 Supplies	15,000.44
				UNDP	04000	UNDP	71300 Local Consultants	18,000.00
				UNDP	04000	UNDP	71200 International Consultants	2,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	35,266.68
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	15,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	04000	UNDP	71600 Travel	57,000.00
				UNDP	04000	UNDP	63400 Learning Costs	5,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	2,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	21,600.00
	FONCTIONNEMENT ET GESTION	1/1/2010	12/31/2010	UNDP(MDTF/PUNO only).	04000	UNDP	74500 Miscellaneous Expenses	3,786.90
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	28,314.40
				UNDP(MDTF/PUNO only).	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	69,839.05
				UNDP	04000	UNDP	71500 UN Volunteers	18,720.00
	TOTAL							343,625.95
	GRAND TOTAL							1,481,002.73



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053998 DRC Communication Strategy	Appui MINAFET	1/1/2014	12/31/2017	UNDP	11888	UNDP	71600 Travel	0.00
				UNDP	30084	UNDP	71600 Travel	120,570.70
				UNDP	11888	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	169,429.30
	Equipement et fonctionnement	12/1/2006	12/31/2015	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	7,604.28
				UNDP	04000	UNDP	74100 Professional Services	7,604.28
				UNDP	04000	UNDP	71500 UN Volunteers	7,604.28
				UNDP	04000	UNDP	71600 Travel	5,069.52
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	7,604.28
				UNDP	04000	UNDP	72100 Contractual Services-Companies	7,604.28
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	633.69
				UNDP	04000	UNDP	62200 Recur Payroll Costs-GS Staff	7,604.28
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	7,604.28
				UNDP	04000	UNDP	63500 Insurance and Security Costs	7,604.28
	Evenements	12/1/2006	12/31/2015	UNDP	04000	UNDP	72200 Equipment and Furniture	20,278.08
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	633.69
				UNDP	04000	UNDP	72100 Contractual Services-Companies	17,109.63
				UNDP	04000	UNDP	71600 Travel	17,883.66
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	17,743.32
	Production	12/1/2006	12/31/2015	UNDP	04000	UNDP	71300 Local Consultants	14,574.87



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053998 DRC Communication Strategy	Production	12/1/2006	12/31/2015	UNDP	04000	UNDP	72200 Equipment and Furniture	17,743.32
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	633.69
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	17,743.32
				UNDP	04000	UNDP	71600 Travel	17,743.32
				UNDP	04000	UNDP	72100 Contractual Services-Companies	15,208.56
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	17,743.32
TOTAL								541,081.58



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069432 SUIVI EVALUATION UNIT PROJECT	EVALUATION DU PROGRAMME	1/1/2009	12/31/2012	UNDP	04000	UNDP	71300 Local Consultants	24,189.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	3,860.00
				UNDP	04000	UNDP	71200 International Consultants	94,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	7,481.00
				UNDP	04000	UNDP	71600 Travel	149,424.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	41,000.00
				UNDP	04100	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	0.00
	Operations Cost	1/1/2009	12/31/2012	UNDP	04000	UNDP	72100 Contractual Services-Companies	320.00
				UNDP	04000	UNDP	72300 Materials & Goods	7,212.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	18,100.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,400.00
				UNDP	04000	UNDP	65100 After Service Insurance	800.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	6,000.00
				UNDP	04000	UNDP	72500 Supplies	2,400.00
				UNDP	11999	UNDP	72100 Contractual Services-Companies	19,000.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	6,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	2,400.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	16,500.00
				UNDP	04000	UNDP	62200 Recur Payroll Costs-GS Staff	1,600.00
UNDP	04000	UNDP	63500 Insurance and Security Costs	1,200.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069432 SUIVI EVALUATION UNIT PROJECT	Operations Cost	1/1/2009	12/31/2012	UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,800.00
	SALAIRES STAFF	1/1/2009	12/31/2012	UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	25,000.00
				UNDP	04000	UNDP	62200 Recur Payroll Costs-GS Staff	8,000.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	6,000.00
				UNDP	04000	UNDP	65100 After Service Insurance	4,000.00
TOTAL								448,686.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074110 INTEGRATION APPROCHE GENRE	APPUI TECHNIQUE PROMO GENRE	1/1/2010	12/31/2010	UNDP	04000	UNDP	75700 Training, Workshops and Confer	75,500.00
				UNDP	04000	UNDP	71300 Local Consultants	45,000.00
				UNDP	04000	UNDP	71600 Travel	57,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,100.00
	FONCTIONNEMENT ET GESTION	1/1/2010	12/31/2010	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	20,160.00
				UNDP	04000	UNDP	63200 Non-Recurrent Payroll - GS Stf	1,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	500.00
				UNDP	04000	UNDP	74300 Contributions	3,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	1,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	30,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	454.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	2,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	40,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	4,000.00
UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	500.00				
TOTAL							281,214.00	
GRAND TOTAL							1,270,981.58	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053998 DRC Communication Strategy	Appui MINAFET	1/1/2014	12/31/2017	UNDP	30084	UNDP	72800 Information Technology Equipmt	37,000.00
				UNDP	30084	UNDP	74200 Audio Visual&Print Prod Costs	7,000.00
				UNDP	30084	UNDP	71600 Travel	72,974.11
				UNDP	30084	UNDP	71300 Local Consultants	16,000.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	49,328.45
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	30084	UNDP	75100 Facilities & Administration	44.09
	Equipement et fonctionnement	12/1/2006	12/31/2015	UNDP	04000	UNDP	62200 Recur Payroll Costs-GS Staff	6,585.87
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	8,585.87
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	5,390.58
				UNDP	04000	UNDP	71600 Travel	12,085.87
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	8,085.87
				UNDP	04000	UNDP	74100 Professional Services	5,585.87
				UNDP	04000	UNDP	63500 Insurance and Security Costs	6,585.87
				UNDP	04000	UNDP	71500 UN Volunteers	9,085.87
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	7,776.45
				UNDP	04000	UNDP	72200 Equipment and Furniture	6,982.34
				UNDP	04000	UNDP	72100 Contractual Services-Companies	30,785.87
	Evenements	12/1/2006	12/31/2015	UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,173.82
				UNDP	04000	UNDP	72200 Equipment and Furniture	9,184.53
UNDP				04000	UNDP	72100 Contractual Services-Companies	2,446.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053998 DRC Communication Strategy	Evenements	12/1/2006	12/31/2015	UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,298.82
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	13,352.03
				UNDP	04000	UNDP	71600 Travel	14,809.32
	Production	12/1/2006	12/31/2015	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	10,546.74
				UNDP	04000	UNDP	71600 Travel	12,171.74
				UNDP	04000	UNDP	71300 Local Consultants	13,373.67
				UNDP	04000	UNDP	72100 Contractual Services-Companies	11,476.45
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	970.07
				UNDP	04000	UNDP	72200 Equipment and Furniture	12,171.74
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,546.74
TOTAL								412,404.65



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069432 SUIVI EVALUATION UNIT PROJECT	EVALUATION DU PROGRAMME	1/1/2009	12/31/2012	UNDP	04000	UNDP	71600 Travel	86,797.00
				UNDP	04000	UNDP	71200 International Consultants	28,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	3,740.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	33,752.00
				UNDP	04000	UNDP	71300 Local Consultants	36,000.00
	Operations Cost	1/1/2009	12/31/2012	UNDP	04000	UNDP	72200 Equipment and Furniture	6,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	33,800.00
				UNDP	11999	UNDP	72200 Equipment and Furniture	100.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	18,550.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,500.00
				UNDP	04000	UNDP	74300 Contributions	14,000.00
	SALAIRES STAFF	1/1/2009	12/31/2012	UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	19,184.66
				UNDP	04000	UNDP	62200 Recur Payroll Costs-GS Staff	9,900.00
				UNDP	04000	UNDP	65100 After Service Insurance	2,500.00
				UNDP	04000	UNDP	63200 Non-Recurrent Payroll - GS Stf	2,000.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	0.00
	TOTAL							302,823.66



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053998 DRC Communication Strategy	Appui MINAFET	1/1/2014	12/31/2017	UNDP	30084	UNDP	74200 Audio Visual&Print Prod Costs	570,000.00
	Equipement et fonctionnement	12/1/2006	12/31/2015	UNDP	04000	UNDP	72200 Equipment and Furniture	4,927.49
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	661.83
				UNDP	04000	UNDP	71400 Contractual Services - Individ	31,200.00
				UNDP	04000	UNDP	74100 Professional Services	7,625.97
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	13,236.65
				UNDP	30084	UNDP	72200 Equipment and Furniture	120,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	2,941.99
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,941.99
	Evenements	12/1/2006	12/31/2015	UNDP	04000	UNDP	71600 Travel	26,473.30
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	661.83
				UNDP	04000	UNDP	72200 Equipment and Furniture	21,178.64
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	4,342.78
	Production	12/1/2006	12/31/2015	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	21,178.64
				UNDP	04000	UNDP	72100 Contractual Services-Companies	23,825.97
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	7,941.99
				UNDP	04000	UNDP	72200 Equipment and Furniture	7,941.99
				UNDP	04000	UNDP	71200 International Consultants	10,589.32
				UNDP	04000	UNDP	71600 Travel	21,178.64
				UNDP	04000	UNDP	71300 Local Consultants	15,222.15



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053998 DRC Communication Strategy	Production	12/1/2006	12/31/2015	UNDP	04000	UNDP	74500 Miscellaneous Expenses	661.83
TOTAL								914,733.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069432 SUIVI EVALUATION UNIT PROJECT	EVALUATION DU PROGRAMME	1/1/2009	12/31/2012	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	51,880.00
				UNDP	04000	UNDP	71200 International Consultants	16,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	5,000.00
				UNDP	04000	UNDP	71600 Travel	126,198.00
				UNDP	04000	UNDP	71300 Local Consultants	60,439.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	6,000.00
	Operations Cost	1/1/2009	12/31/2012	UNDP	11999	UNDP	72200 Equipment and Furniture	100.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	7,000.00
				UNDP	04000	UNDP	72600 Grants	200.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	43,000.00
				UNDP	04000	UNDP	74300 Contributions	7,000.00
				UNDP	04000	UNDP	74700 Transport, Shipping and handle	2,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	7,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	4,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	500.00
	SALAIRES STAFF	1/1/2009	12/31/2012	UNDP	04000	UNDP	65100 After Service Insurance	2,500.00
				UNDP	04000	UNDP	63100 Non-Recurrent Payroll - NP Stf	2,500.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	23,000.00
			UNDP	04000	UNDP	72500 Supplies	2,500.00	
			UNDP	04000	UNDP	74100 Professional Services	250.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069432 SUIVI EVALUATION UNIT PROJECT	SALAIRES STAFF	1/1/2009	12/31/2012	UNDP	04000	UNDP	63500 Insurance and Security Costs	10,500.00
				UNDP	04000	UNDP	62200 Recur Payroll Costs-GS Staff	10,000.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	24,000.00
				UNDP	04000	UNDP	63200 Non-Recurrent Payroll - GS Stf	2,000.00
TOTAL								429,567.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053998 DRC Communication Strategy	Appui MINAFET	1/1/2014	12/31/2017	UNDP	30084	UNDP	75100 Facilities & Administration	11,111.11
				UNDP	30084	UNDP	71600 Travel	35,000.00
				UNDP	30084	UNDP	72200 Equipment and Furniture	15,000.00
				UNDP	30084	UNDP	73100 Rental & Maintenance-Premises	28,888.89
				UNDP	30084	UNDP	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	40,000.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	10,000.00
	Equipement et fonctionnement	12/1/2006	12/31/2015	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	25,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,500.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	15,000.00
	Evenements	12/1/2006	12/31/2015	UNDP	04000	UNDP	72200 Equipment and Furniture	11,220.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	74700 Transport, Shipping and handle	9,100.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	70,000.00
				UNDP	04000	UNDP	71600 Travel	33,182.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	1.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	43,880.00
	Partenariat	1/1/2006	12/31/2015	UNDP	04000	UNDP	71600 Travel	14,550.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00053998 DRC Communication Strategy	Partenariat	1/1/2006	12/31/2015	UNDP	04000	UNDP	75700 Training, Workshops and Confer	25,000.00
	Production	12/1/2006	12/31/2015	UNDP	04000	UNDP	71300 Local Consultants	8,068.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,500.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	50,000.00
TOTAL								460,001.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069432 SUIVI EVALUATION UNIT PROJECT	EVALUATION DU PROGRAMME	1/1/2009	12/31/2012	UNDP	04000	UNDP	71300 Local Consultants	32,724.00
				UNDP	04000	UNDP	71600 Travel	186,786.00
				UNDP	04000	UNDP	71200 International Consultants	30,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	3,000.00
				UNDP	04000	UNDP	74700 Transport, Shipping and handle	2,650.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	68,240.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	4,000.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	1.00
	Operations Cost	1/1/2009	12/31/2012	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	29,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	74300 Contributions	10,000.00
				UNDP	11999	UNDP	71200 International Consultants	1.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	2,600.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	20,000.00
UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00				
TOTAL							400,002.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00074110 INTEGRATION APPROCHE GENRE	APPUI TECHNIQUE PROMO GENRE	1/1/2010	12/31/2010	UNDP	04000	UNDP	71300 Local Consultants	23,170.00			
				UNDP	04000	UNDP	71600 Travel	74,384.00			
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	4,000.00			
				COD-MINISTERE DU GENRE FAMILLE	04000	UNDP	71600 Travel	20,000.00			
				UNDP	04000	UNDP	72200 Equipment and Furniture	4,200.00			
				UNDP	04000	UNDP	74700 Transport, Shipping and handle	950.00			
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	37,133.00			
	FONCTIONNEMENT ET GESTION	1/1/2010	12/31/2010	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	25,000.00			
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00			
				UNDP	04000	UNDP	72200 Equipment and Furniture	2,000.00			
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	8,163.00			
				TOTAL							200,000.00
				GRAND TOTAL							1,060,003.00