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# Annual Work Plan

Dem. Rep. of the Congo

**Project:** 00072468  
**Project Title:** Autorité de l'Etat

**Report Date:** 1/22/2020

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085547 Réforme de la Police	Activités Centre de Kasapa	1/1/2013	12/31/2018	Renforcement des capacites PNC	30000	JICA	72500 Supplies	22,952.66
				UNDP	30000	JICA	72800 Information Technology Equipmt	0.00
				UNDP	30000	JICA	74500 Miscellaneous Expenses	968.66
				Renforcement des capacites PNC	30000	JICA	74500 Miscellaneous Expenses	81,464.57
				Renforcement des capacites PNC	30000	JICA	72200 Equipment and Furniture	187,375.00
				UNDP	30000	JICA	72500 Supplies	76,384.71
				Renforcement des capacites PNC	30000	JICA	73100 Rental & Maintenance-Premises	2,700.00
				UNDP	30000	JICA	71200 International Consultants	96,006.88
				Renforcement des capacites PNC	30000	JICA	71600 Travel	38,278.65
				UNDP	30000	JICA	72200 Equipment and Furniture	125.00
				UNDP	30000	JICA	72300 Materials & Goods	13,361.50
				UNDP	30000	JICA	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	JICA	73400 Rental & Maint of Other Equip	3,303.14
				Renforcement des capacites PNC	30000	JICA	72800 Information Technology Equipmt	13,920.00
				UNDP	30000	JICA	71600 Travel	27,267.35
				UNDP	30000	JICA	72400 Communic & Audio Visual Equip	7,680.54
				UNDP	30000	JICA	77300 Salary and related costs-TA/IP	9,000.00



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00085547 Réforme de la Police	Activités Centre de Kasapa	1/1/2013	12/31/2018	UNDP	30000	JICA	72100 Contractual Services-Companies	0.00
				Renforcement des capacites PNC	30000	JICA	75100 Facilities & Administration	77,692.15
				UNDP	30000	JICA	71400 Contractual Services - Individ	58,569.21
				UNDP	30000	JICA	71300 Local Consultants	2,700.00
				Renforcement des capacites PNC	30000	JICA	72100 Contractual Services-Companies	606,583.68
				Renforcement des capacites PNC	30000	JICA	72300 Materials & Goods	114,999.48
				Renforcement des capacites PNC	30000	JICA	72400 Communic & Audio Visual Equip	29,979.46
				UNDP	30000	JICA	74100 Professional Services	1,500.00
				UNDP	30000	JICA	74200 Audio Visual&Print Prod Costs	1,690.00
				UNDP	30000	JICA	75100 Facilities & Administration	29,404.00
	UNDP	30000	JICA	75700 Training, Workshops and Confer	133,234.50			
	Gestion et Administration	1/1/2013	12/31/2018	UNDP	04000	UNDP	74500 Miscellaneous Expenses	100.00
TOTAL							1,637,241.14	
GRAND TOTAL							1,637,241.14	



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00085547 Réforme de la Police	Activités Centre de Kasapa	1/1/2013	12/31/2018	UNDP	30000	JICA	71400 Contractual Services - Individ	16,791.00
				UNDP	30000	JICA	75700 Training, Workshops and Confer	48,708.00
				UNDP(MDTF/PUNO only).	30000	JICA	72300 Materials & Goods	0.00
				UNDP	30000	JICA	73400 Rental & Maint of Other Equip	4,512.37
				UNDP	30000	JICA	71600 Travel	13,000.00
				UNDP	30000	JICA	72500 Supplies	29,269.35
				UNDP	30000	JICA	71200 International Consultants	93,666.17
				Renforcement des capacites PNC	30000	JICA	71600 Travel	15,000.00
				UNDP	30000	JICA	72200 Equipment and Furniture	41,142.66
				Renforcement des capacites PNC	04000	UNDP	72200 Equipment and Furniture	0.00
				Renforcement des capacites PNC	30000	JICA	72300 Materials & Goods	11,000.00
				Renforcement des capacites PNC	30000	JICA	72400 Communic & Audio Visual Equip	101,701.87
				UNDP	30000	JICA	75100 Facilities & Administration	7,606.51
				UNDP	30000	JICA	71300 Local Consultants	2,400.00
				Renforcement des capacites PNC	30000	JICA	72100 Contractual Services-Companies	206,420.24
Renforcement des capacites PNC	30000	JICA	72200 Equipment and Furniture	20,623.79				
Renforcement des capacites PNC	30000	JICA	75100 Facilities & Administration	14,754.53				
TOTAL							626,596.49	



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00086178 SGBV et Lutte contre Impunité	ACTY 6.3.1 NK Atel. Outils S&E	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	47.10
				UNDP	30000	MDTFO/JP	71600 Travel	585.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	3.80
	ACTY 6.3.2 NK Missions Trim. S	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	119.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	8.31
				UNDP	30000	MDTFO/JP	71600 Travel	1,479.20
	ACTY 6.3.6 NK BCNDH Monit. A	4/4/2013	12/31/2017	United Nations Joint Human Rig	30000	MDTFO/JP	74500 Miscellaneous Expenses	1.74
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	32.37
				UNDP	30000	MDTFO/JP	71600 Travel	402.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	2.61
				United Nations Joint Human Rig	30000	MDTFO/JP	75100 Facilities & Administration	21.58
				United Nations Joint Human Rig	30000	MDTFO/JP	71600 Travel	268.00
	ACTY 6.3.6 SK BCNDH Monit. A	4/4/2013	12/31/2017	United Nations Joint Human Rig	30000	MDTFO/JP	74500 Miscellaneous Expenses	9.58
				United Nations Joint Human Rig	30000	MDTFO/JP	71600 Travel	1,474.00
				United Nations Joint Human Rig	30000	MDTFO/JP	75100 Facilities & Administration	118.69
	ACTY.2.3 ENQUETE PERCEPTION	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	0.00
				UNDP	30000	MDTFO/JP	72100 Contractual Services-Companies	0.00
	ACTY1.1.1 NK Etat lieu CJ	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	8.72
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	270.78
				UNDP	30000	MDTFO/JP	71600 Travel	1,340.00
UNDP				30000	MDTFO/JP	75700 Training, Workshops and Confer	2,036.00	
ACTY1.1.1 PO Etat lieu CJ	4/4/2013	12/31/2018	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	27.59	
			UNDP	30000	MDTFO/JP	71600 Travel	2,683.10	



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00086178 SGBV et Lutte contre Impunité	ACTY1.1.1 PO Etat lieu CJ	4/4/2013	12/31/2018	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	216.85
	ACTY1.1.1.1 SK Etat lieu CJ	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	2,259.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	181.40
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	8.46
	ACTY1.1.10 NK Form Tech Avoca	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	101.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	242.82
				UNDP	30000	MDTFO/JP	72500 Supplies	738.60
				UNDP	30000	MDTFO/JP	75700 Training, Workshops and Confer	2,176.00
				UNDP	30000	MDTFO/JP	71600 Travel	6,149.77
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	19.59
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	509.18
				UNDP	30000	MDTFO/JP	72500 Supplies	136.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	78.99
	ACTY1.1.10 PO Form Tech Avoca	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	1.89
				UNDP	30000	MDTFO/JP	71600 Travel	5,445.67
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	459.00
				UNDP	30000	MDTFO/JP	72500 Supplies	290.00
	ACTY1.1.10 SK Form Tech Avoca	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	50.06
				UNDP	30000	MDTFO/JP	71600 Travel	5,135.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	433.60
UNDP				30000	MDTFO/JP	72100 Contractual Services-Companies	235.00	
ACTY1.1.2 NK Atelier Pqt Aide	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	95.75	
			UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	64.00	



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00086178 SGBV et Lutte contre Impunité	ACTY1.1.2 NK Atelier Pqt Aide	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	73100 Rental & Maintenance-Premises	4,495.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,186.22
				UNDP	30000	MDTFO/JP	72500 Supplies	219.80
				UNDP	30000	MDTFO/JP	71600 Travel	8,084.25
				UNDP	30000	MDTFO/JP	74200 Audio Visual&Print Prod Costs	300.00
				UNDP	30000	MDTFO/JP	75700 Training, Workshops and Confer	1,569.00
	ACTY1.1.3 NK Fonction. CL	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	28.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,622.30
				UNDP	30000	MDTFO/JP	72500 Supplies	0.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	130.78
				UNDP	30000	MDTFO/JP	72600 Grants	20,120.00
	ACTY1.1.3 PO Fonction. CL	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71300 Local Consultants	1,500.00
				UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	600.00
				UNDP	30000	MDTFO/JP	72600 Grants	13,426.40
				UNDP	30000	MDTFO/JP	73100 Rental & Maintenance-Premises	360.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	127.62
				UNDP	30000	MDTFO/JP	72500 Supplies	531.00
				UNDP	30000	MDTFO/JP	72300 Materials & Goods	192.99
				UNDP	30000	MDTFO/JP	71600 Travel	1,415.00
				UNDP	30000	MDTFO/JP	72400 Communic & Audio Visual Equip	381.60
UNDP				30000	MDTFO/JP	75100 Facilities & Administration	1,580.85	
UNDP	30000	MDTFO/JP	75700 Training, Workshops and Confer	1,226.00				



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00086178 SGBV et Lutte contre Impunité	ACTY1.1.3 SK Fonction. CL	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72500 Supplies	0.00
				UNDP	30000	MDTFO/JP	72600 Grants	21,930.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	142.55
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,765.80
	ACTY1.1.4 NK Form Parajuriste	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	2,028.52
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	377.81
				UNDP	30000	MDTFO/JP	75700 Training, Workshops and Confer	2,486.66
				UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	182.50
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	24.99
	ACTY1.1.4 PO Form Parajuriste	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	310.40
				UNDP	30000	MDTFO/JP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MDTFO/JP	71600 Travel	3,880.00
	ACTY1.1.4 SK Form Parajuriste	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72100 Contractual Services-Companies	3,118.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	777.60
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	62.78
				UNDP	30000	MDTFO/JP	75700 Training, Workshops and Confer	600.00
				UNDP	30000	MDTFO/JP	71600 Travel	5,939.30
	ACTY1.1.5 NK BCNUDH As Jud	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72600 Grants	23,804.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	156.48
United Nations Joint Human Rig				30000	MDTFO/JP	75100 Facilities & Administration	958.35	
United Nations Joint Human Rig				30000	MDTFO/JP	72600 Grants	11,902.00	
United Nations Joint Human Rig				30000	MDTFO/JP	74500 Miscellaneous Expenses	77.37	



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00086178 SGBV et Lutte contre Impunité	ACTY1.1.5 NK BCNUDH As	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,916.84
	ACTY1.1.5 SK BCNUDH As Jud	4/4/2013	12/31/2017	United Nations Joint Human Rig	30000	MDTFO/JP	74500 Miscellaneous Expenses	264.51
				United Nations Joint Human Rig	30000	MDTFO/JP	71600 Travel	2,680.00
				United Nations Joint Human Rig	30000	MDTFO/JP	72600 Grants	38,015.00
				United Nations Joint Human Rig	30000	MDTFO/JP	75100 Facilities & Administration	3,276.76
	ACTY1.1.6 NK BCNUDH .J I	4/4/2013	12/31/2017	United Nations Joint Human Rig	30000	MDTFO/JP	75700 Training, Workshops and Confer	1,200.00
				UNDP	30000	MDTFO/JP	71600 Travel	539.48
				UNDP	30000	MDTFO/JP	75700 Training, Workshops and Confer	1,080.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	7.02
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	130.12
				United Nations Joint Human Rig	30000	MDTFO/JP	74500 Miscellaneous Expenses	31.66
				United Nations Joint Human Rig	30000	MDTFO/JP	72600 Grants	3,670.00
				United Nations Joint Human Rig	30000	MDTFO/JP	75100 Facilities & Administration	392.13
	ACTY1.1.6 SK BCNUDH .J I	4/4/2013	12/31/2017	United Nations Joint Human Rig	30000	MDTFO/JP	72600 Grants	8,000.00
				United Nations Joint Human Rig	30000	MDTFO/JP	74500 Miscellaneous Expenses	65.00
				United Nations Joint Human Rig	30000	MDTFO/JP	75100 Facilities & Administration	843.20
				United Nations Joint Human Rig	30000	MDTFO/JP	71600 Travel	475.00
				United Nations Joint Human Rig	30000	MDTFO/JP	75700 Training, Workshops and Confer	2,000.00
	ACTY1.1.7 NK Reun Nationale	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	26.69
				UNDP	30000	MDTFO/JP	72400 Communic & Audio Visual Equip	300.00
UNDP				30000	MDTFO/JP	75100 Facilities & Administration	26.14	
UNDP				30000	MDTFO/JP	71600 Travel	0.00	





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00086178 SGBV et Lutte contre Impunité	ACTY1.1.8 NK Mise en placeBCG	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	224.00
				UNDP	30000	MDTFO/JP	72600 Grants	2,800.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MDTFO/JP	72500 Supplies	0.00
	ACTY1.1.8PO Mise en place BCG	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	94.25
				UNDP	30000	MDTFO/JP	72500 Supplies	0.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,167.54
				UNDP	30000	MDTFO/JP	72600 Grants	14,500.00
	ACTY1.1.8SK Mise en place BCG	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72500 Supplies	0.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MDTFO/JP	72600 Grants	2,800.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	224.00
	ACTY1.1.9 NK Fonction. BCG	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	94.25
				UNDP	30000	MDTFO/JP	71600 Travel	0.00
				UNDP	30000	MDTFO/JP	72600 Grants	11,700.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	943.54
	ACTY1.1.9 PO Fonction. BCG	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MDTFO/JP	72400 Communic & Audio Visual Equip	420.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	33.60
				UNDP	30000	MDTFO/JP	71600 Travel	0.00
ACTY1.1.9 SK Fonction. BCG	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	37.70	
			UNDP	30000	MDTFO/JP	72600 Grants	3,000.00	
			UNDP	30000	MDTFO/JP	71600 Travel	0.00	



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00086178 SGBV et Lutte contre Impunité	ACTY1.1.9 SK Fonction.	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	243.02
	ACTY1.2.1 .NK Formation OPJ	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	57.72
				UNDP	30000	MDTFO/JP	72300 Materials & Goods	1,500.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	715.02
				UNDP	30000	MDTFO/JP	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	30000	MDTFO/JP	75700 Training, Workshops and Confer	5,880.00
	ACTY1.2.1 .PO Formation OPJ	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	6,330.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,398.60
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	112.91
				UNDP	30000	MDTFO/JP	75700 Training, Workshops and Confer	9,650.00
				UNDP	30000	MDTFO/JP	72500 Supplies	1,389.60
	ACTY1.2.1 .SK Formation OPJ	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72500 Supplies	7,200.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	306.59
				UNDP	30000	MDTFO/JP	72300 Materials & Goods	1,530.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	3,797.80
				UNDP	30000	MDTFO/JP	75700 Training, Workshops and Confer	29,250.00
				UNDP	30000	MDTFO/JP	71600 Travel	9,296.00
	ACTY1.2.11.NK BCNUDH Audience	4/4/2013	12/31/2017	United Nations Joint Human Rig	30000	MDTFO/JP	75100 Facilities & Administration	676.62
				United Nations Joint Human Rig	30000	MDTFO/JP	71600 Travel	8,400.00
				United Nations Joint Human Rig	30000	MDTFO/JP	74500 Miscellaneous Expenses	57.69
	ACTY1.2.11.SK BCNUDH Audience	4/4/2013	12/31/2017	United Nations Joint Human Rig	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
				United Nations Joint Human Rig	30000	MDTFO/JP	71600 Travel	0.00
				United Nations Joint Human Rig	30000	MDTFO/JP	75100 Facilities & Administration	0.00



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00086178 SGBV et Lutte contre Impunité	ACTY1.2.13.SK Appui Enquete	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	0.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	0.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
	ACTY1.2.14.NK Soutien Ponct V	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72100 Contractual Services-Companies	300.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	10.59
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	131.25
				UNDP	30000	MDTFO/JP	71600 Travel	1,230.00
				UNDP	30000	MDTFO/JP	72500 Supplies	100.00
	ACTY1.2.14.PO Soutien Ponct V	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72500 Supplies	137.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	10.65
				UNDP	30000	MDTFO/JP	71600 Travel	1,500.80
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	131.87
	ACTY1.2.14.SK Soutien Ponct V	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72500 Supplies	720.00
				UNDP	30000	MDTFO/JP	71600 Travel	874.50
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	128.63
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	13.37
	ACTY1.2.15 NK PNUD Aud.Foraine	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72300 Materials & Goods	1,042.30
				UNDP	30000	MDTFO/JP	72100 Contractual Services-Companies	500.00
				UNDP	30000	MDTFO/JP	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	30000	MDTFO/JP	71600 Travel	33,071.60
				UNDP	30000	MDTFO/JP	73400 Rental & Maint of Other Equip	200.00
UNDP				30000	MDTFO/JP	75100 Facilities & Administration	3,002.09	



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00086178 SGBV et Lutte contre Impunité	ACTY1.2.15 NK PNUD Aud.Foraine	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	1,600.00
				UNDP	30000	MDTFO/JP	72500 Supplies	372.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	240.32
	ACTY1.2.15 PO PNUD Aud.Foraine	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72300 Materials & Goods	1,600.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	81.48
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,009.27
				UNDP	30000	MDTFO/JP	71600 Travel	10,934.40
	ACTY1.2.15SK PNUD Aud. Foraine	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	11,674.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	952.54
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	75.19
				UNDP	30000	MDTFO/JP	72500 Supplies	157.50
	ACTY1.2.2.NK Fonction. PSPEF	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	1,931.50
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	155.52
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	12.55
	ACTY1.2.2.PO Fonction. PSPEF	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	8,897.60
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,505.53
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	121.53
				UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	9,800.00
	ACTY1.2.2.SK Fonction. PSPEF	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	94.47
				UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	14,400.00
UNDP				30000	MDTFO/JP	75100 Facilities & Administration	1,170.28	
UNDP				30000	MDTFO/JP	71600 Travel	134.00	
ACTY1.2.3.NK Appui Enquetes	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	58.35	



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00086178 SGBV et Lutte contre Impunité	ACTY1.2.3.NK Appui Enquetes	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	73100 Rental & Maintenance-Premises	174.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	736.83
				UNDP	30000	MDTFO/JP	71600 Travel	6,536.00
				UNDP	30000	MDTFO/JP	72400 Communic & Audio Visual Equip	300.00
				UNDP	30000	MDTFO/JP	73400 Rental & Maint of Other Equip	2,142.00
	ACTY1.2.3.SK Appui Enquetes	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	2,418.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	194.70
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	15.72
				UNDP	30000	MDTFO/JP	72300 Materials & Goods	365.70
	ACTY1.2.4.NK Surv. OPJ par le	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	44.43
				UNDP	30000	MDTFO/JP	72500 Supplies	0.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	550.31
				UNDP	30000	MDTFO/JP	71600 Travel	8,974.40
	ACTY1.2.4.SK Surv. OPJ par le	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72500 Supplies	59.00
				UNDP	30000	MDTFO/JP	72100 Contractual Services-Companies	335.70
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	22.16
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	274.55
				UNDP	30000	MDTFO/JP	71600 Travel	3,015.00
	ACTY1.2.5.PO Formation Magistr	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72500 Supplies	400.00
				UNDP	30000	MDTFO/JP	73100 Rental & Maintenance-Premises	1,802.50
UNDP				30000	MDTFO/JP	75700 Training, Workshops and Confer	0.00	



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00086178 SGBV et Lutte contre Impunité	ACTY1.2.5.PO Formation Magistr	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	12,120.13
				UNDP	30000	MDTFO/JP	72700 Hospitality/Catering	2,508.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	106.97
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,355.01
	ACTY1.2.7.NK Part. vict.au pro	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	0.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	0.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
	ACTY1.2.7.PO Part. vict.au pro	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	0.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MDTFO/JP	71600 Travel	0.00
	ACTY1.2.7.SK Part. vict.au pro	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	0.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	0.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
	ACTY1.2.8.NK Dotation Veh. PGI	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MDTFO/JP	74700 Transport, Shipping and handle	4,189.00
				UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	32,885.46
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	2,630.84
	ACTY1.2.8.PO Dotation Veh. PGI	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	2,666.57
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	33,332.13
				UNDP	30000	MDTFO/JP	74700 Transport, Shipping and handle	1,676.00
	ACTY1.2.8.SK Dotation Veh. PGI	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	32,404.19
				UNDP	30000	MDTFO/JP	72300 Materials & Goods	511.98
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00



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00086178 SGBV et Lutte contre Impunité	ACTY1.2.8.SK Dotation Veh.	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	2,592.34
	ACTY1.3.1.NK Données MJ	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72400 Communic & Audio Visual Equip	1,085.00
				UNDP	30000	MDTFO/JP	72600 Grants	20,006.84
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	349.46
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,715.30
				UNDP	30000	MDTFO/JP	71600 Travel	0.00
	ACTY1.3.1.PO Données MJ	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72400 Communic & Audio Visual Equip	3,421.00
				UNDP	30000	MDTFO/JP	71600 Travel	0.00
				UNDP	30000	MDTFO/JP	72600 Grants	19,131.84
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,814.18
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	124.36
	ACTY1.3.1.SK Données MJ	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72400 Communic & Audio Visual Equip	1,325.00
				UNDP	30000	MDTFO/JP	72600 Grants	20,237.40
				UNDP	30000	MDTFO/JP	71600 Travel	727.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	136.27
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,794.06
	ACTY1.3.3.NK Reunion Val donn	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	73100 Rental & Maintenance-Premises	450.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	301.89
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	2,695.39
				UNDP	30000	MDTFO/JP	71600 Travel	29,940.48
UNDP				30000	MDTFO/JP	75700 Training, Workshops and Confer	3,000.00	



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00086178 SGBV et Lutte contre Impunité	ACTY1.3.6.NK MJ Uniserités	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72400 Communic & Audio Visual Equip	9,250.00
				UNDP	30000	MDTFO/JP	75700 Training, Workshops and Confer	705.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,025.02
				UNDP	30000	MDTFO/JP	71600 Travel	2,775.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	82.75
				UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	0.00
	ACTY1.3.6.PO MJ Uniserités	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72400 Communic & Audio Visual Equip	9,904.00
				UNDP	30000	MDTFO/JP	75700 Training, Workshops and Confer	690.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,032.42
				UNDP	30000	MDTFO/JP	71600 Travel	3,312.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	111.16
				UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	0.00
	ACTY1.3.6.SK MJ Uniserités	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72100 Contractual Services-Companies	630.00
				UNDP	30000	MDTFO/JP	72400 Communic & Audio Visual Equip	9,300.00
				UNDP	30000	MDTFO/JP	71600 Travel	4,226.00
				UNDP	30000	MDTFO/JP	72500 Supplies	1,640.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,272.97
				UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	0.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	116.14
	ACTY2..2.4.PO Act. Reg. Droit	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	0.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	0.00





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00086178 SGBV et Lutte contre Impunité	ACTY2..2.4.PO Act. Reg.	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
	ACTY2..2.4.SK Act. Reg. Droit	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	16.10
				UNDP	30000	MDTFO/JP	71600 Travel	2,477.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	199.45
	ACTY2..4.1. NK Eudes Antropol	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	5,602.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	232.54
				UNDP	30000	MDTFO/JP	71300 Local Consultants	0.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	18.77
	ACTY2.1 CCC UNESCO	4/4/2013	12/31/2017	UNESCO	30000	MDTFO/JP	72600 Grants	0.00
				UNESCO	30000	MDTFO/JP	75100 Facilities & Administration	0.00
				United Nations Educational, Sc	30000	MDTFO/JP	71400 Contractual Services - Individ	37,703.00
				United Nations Educational, Sc	30000	MDTFO/JP	72400 Communic & Audio Visual Equip	65,919.00
				United Nations Educational, Sc	30000	MDTFO/JP	71200 International Consultants	24,683.00
				United Nations Educational, Sc	30000	MDTFO/JP	71600 Travel	18,460.00
				United Nations Educational, Sc	30000	MDTFO/JP	72100 Contractual Services- Companies	163,452.00
				United Nations Educational, Sc	30000	MDTFO/JP	74500 Miscellaneous Expenses	15,494.00
				United Nations Educational, Sc	30000	MDTFO/JP	72600 Grants	0.00
				United Nations Educational, Sc	30000	MDTFO/JP	75100 Facilities & Administration	26,056.88
	ACTY2.2.3.NK Promotion Droit	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	9.74
				UNDP	30000	MDTFO/JP	72400 Communic & Audio Visual Equip	165.00
UNDP				30000	MDTFO/JP	75100 Facilities & Administration	128.70	
UNDP				30000	MDTFO/JP	75700 Training, Workshops and Confer	1,300.00	



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00086178 SGBV et Lutte contre Impunité	ACTY2.2.3.NK Promotion	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	134.00
	ACTY2.2.3.PO Promotion Droit	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	5.88
				UNDP	30000	MDTFO/JP	71600 Travel	904.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	72.79
	ACTY2.2.3.SK Promotion Droit	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72100 Contractual Services-Companies	1,145.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	15.65
				UNDP	30000	MDTFO/JP	71600 Travel	0.00
				UNDP	30000	MDTFO/JP	73400 Rental & Maint of Other Equip	752.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	193.81
				UNDP	30000	MDTFO/JP	75700 Training, Workshops and Confer	510.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	199.45
	ACTY2.2.4.NK Act. Reg. Droit	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	2,477.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	16.10
				UNDP	30000	MDTFO/JP	73400 Rental & Maint of Other Equip	50.00
	ACTY4.1.1.NK Alphas. CCPs	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	3,430.40
				UNDP	30000	MDTFO/JP	72600 Grants	16,121.75
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,578.36
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	127.40
				UNDP	30000	MDTFO/JP	72600 Grants	4,500.00
	ACTY4.1.1.PO Alphas. CCPs	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	966.24
UNDP				30000	MDTFO/JP	71600 Travel	7,500.00	
UNDP				30000	MDTFO/JP	74500 Miscellaneous Expenses	78.00	
UNDP				30000	MDTFO/JP	71600 Travel	0.00	
ACTY4.1.1.SK Alphas. CCPs	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	0.00	



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00086178 SGBV et Lutte contre Impunité	ACTY4.1.1.SK Alphas. CCPs	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	0.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
	ACTY4.1.3.NK Renf. AGR CCP&MF	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	375.00
				UNDP	30000	MDTFO/JP	72600 Grants	0.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	347.25
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	28.47
				UNDP	30000	MDTFO/JP	71600 Travel	3,127.60
				UNDP	30000	MDTFO/JP	73400 Rental & Maint of Other Equip	809.65
	ACTY4.1.3.PO Renf. AGR CCP&MF	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	4,132.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	42.57
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	361.65
				UNDP	30000	MDTFO/JP	75700 Training, Workshops and Confer	346.00
	ACTY4.1.3.SK Renf. AGR CCP&MF	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	0.00
				UNDP	30000	MDTFO/JP	72600 Grants	0.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
	ACTY4.1.4.SK Appui Surv. SGB	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	30,428.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	197.78
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	2,450.06
	ACTY4.1.5.NK Accomp. MUSO	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72600 Grants	14,240.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,146.60
UNDP				30000	MDTFO/JP	74500 Miscellaneous Expenses	92.56	
UNDP				30000	MDTFO/JP	75700 Training, Workshops and Confer	0.00	
ACTY4.1.5.PO Accomp. MUSO	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,409.10	
			UNDP	30000	MDTFO/JP	75700 Training, Workshops and Confer	0.00	



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00086178 SGBV et Lutte contre Impunité	ACTY4.1.5.PO Accomp. MUSO	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72600 Grants	17,500.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	113.75
	ACTY4.1.5.SK Accomp. MUSO	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	0.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MDTFO/JP	75700 Training, Workshops and Confer	0.00
	ACTY4.1.6.PO Sens. Epargne&MU	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MDTFO/JP	71600 Travel	0.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	0.00
	ACTY4.1.7.NK Renf.Inst. MF	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	490.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	205.62
				UNDP	30000	MDTFO/JP	75700 Training, Workshops and Confer	1,856.00
				UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	193.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	31.22
	ACTY4.1.8.NK Rehab. Infr. MF	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	0.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MDTFO/JP	72400 Communic & Audio Visual Equip	22,711.59
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	0.00
	ACTY4.1.9.PO Rehab. Infr. CF	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	64.74
				UNDP	30000	MDTFO/JP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MDTFO/JP	71600 Travel	804.00
UNDP				30000	MDTFO/JP	74500 Miscellaneous Expenses	5.22	
ACTY4.2.1.NK Renf. Mec. Ecout	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	149.89	
			UNDP	30000	MDTFO/JP	72600 Grants	23,059.80	



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00086178 SGBV et Lutte contre Impunité	ACTY4.2.1.NK Renf. Mec.	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,856.78
	ACTY4.2.1.SK Renf. Mec. Ecout	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	73100 Rental & Maintenance-Premises	255.80
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	115.75
				UNDP	30000	MDTFO/JP	71600 Travel	10,862.00
				UNDP	30000	MDTFO/JP	72600 Grants	0.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,193.88
				UNDP	30000	MDTFO/JP	72100 Contractual Services-Companies	3,690.00
	ACTY4.2.2.SK Appui Syst. Refer	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	1.74
				UNDP	30000	MDTFO/JP	71600 Travel	3,536.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	283.02
	ACTY4.2.3.PO Prom. Echanges Co	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	578.30
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	46.67
				UNDP	30000	MDTFO/JP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MDTFO/JP	71600 Travel	7,182.00
	ACTY4.2.3.SK Prom. Echanges Co	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72100 Contractual Services-Companies	4,170.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	94.73
				UNDP	30000	MDTFO/JP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	719.78
				UNDP	30000	MDTFO/JP	71600 Travel	4,732.48
	ACTY4.2.4.NK Renf.Radio Com.	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	3,091.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	248.89
				UNDP	30000	MDTFO/JP	75700 Training, Workshops and Confer	0.00



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00086178 SGBV et Lutte contre Impunité	ACTY4.2.4.NK Renf.Radio	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	20.08
	ACTY4.2.4.PO Renf.Radio Com.	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	0.00
				UNDP	30000	MDTFO/JP	75700 Training, Workshops and Confer	0.00
	ACTY4.2.4.SK Renf.Radio Com.	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	2,038.29
				UNDP	30000	MDTFO/JP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	172.59
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	119.14
	ACTY4.2.5.PO Renf.Leader	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,034.72
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	131.33
				UNDP	30000	MDTFO/JP	71600 Travel	8,110.00
				UNDP	30000	MDTFO/JP	75700 Training, Workshops and Confer	4,555.70
				UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	137.00
	ACTY4.2.5.SK Renf.Leader	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	12,907.80
				UNDP	30000	MDTFO/JP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MDTFO/JP	71300 Local Consultants	300.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,358.53
				UNDP	30000	MDTFO/JP	72100 Contractual Services-Companies	3,650.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	123.74
	ACTY4.2.7.PO Diag Leadership	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MDTFO/JP	71600 Travel	0.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	0.00



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00086178 SGBV et Lutte contre Impunité	ACTY4.2.8.PO Jné Porte Ouverte	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	86.32
				UNDP	30000	MDTFO/JP	71600 Travel	1,072.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	6.96
	ACTY4.2.9. SK Elab .Plan Act.	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71400 Contractual Services - Individ	300.00
				UNDP	30000	MDTFO/JP	72400 Communic & Audio Visual Equip	300.00
				UNDP	30000	MDTFO/JP	72100 Contractual Services- Companies	3,300.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	46.56
				UNDP	30000	MDTFO/JP	71600 Travel	3,265.20
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	576.94
	ACTY5.2.1.NK DIV. PROV Genre	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72400 Communic & Audio Visual Equip	1,199.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	574.17
				UNDP	30000	MDTFO/JP	71600 Travel	3,731.49
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	34.22
				UNDP	30000	MDTFO/JP	72300 Materials & Goods	680.00
				UNDP	30000	MDTFO/JP	72500 Supplies	782.50
				UNDP	30000	MDTFO/JP	75700 Training, Workshops and Confer	750.00
	ACTY5.2.1.NK MIN PROV Genre	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	2,157.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	173.68
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	14.02
	ACTY5.2.1.PO DIV. PROV Genre	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	27.17
UNDP				30000	MDTFO/JP	72200 Equipment and Furniture	0.00	
UNDP				30000	MDTFO/JP	75100 Facilities & Administration	336.57	



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00086178 SGBV et Lutte contre Impunité	ACTY5.2.1.PO DIV. PROV	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	4,180.00
	ACTY5.2.1.PO MIN PROV Genre	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72300 Materials & Goods	1,650.00
				UNDP	30000	MDTFO/JP	75700 Training, Workshops and Confer	1,160.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	49.98
				UNDP	30000	MDTFO/JP	72400 Communic & Audio Visual Equip	600.00
				UNDP	30000	MDTFO/JP	71600 Travel	4,556.00
				UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	323.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	667.12
	ACTY5.2.1.SK DIV. PROV Genre	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	0.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	0.00
	ACTY5.2.1.SK MIN PROV Genre	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	33.14
				UNDP	30000	MDTFO/JP	71600 Travel	4,358.00
				UNDP	30000	MDTFO/JP	72100 Contractual Services-Companies	740.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	410.49
	ACTY5.2.2.KN. EQUIP & M. ROUL	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	2,835.60
				UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	35,444.97
	ACTY5.2.3.KN. Form. GAR MGFAE	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	0.00
				UNDP	30000	MDTFO/JP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
	ACTY5.2.4.KN. S&E. MGFAE	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	225.52





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00086178 SGBV et Lutte contre Impunité	ACTY5.2.4.KN. S&E. MGFAE	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	18.20
				UNDP	30000	MDTFO/JP	71600 Travel	2,800.80
	ACTY5.2.5.KN. EQUIP.COM. MGFAE	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MDTFO/JP	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	0.00
	ACTY5.2.6.KN. COM. MGFAE	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	0.00
				UNDP	30000	MDTFO/JP	72400 Communic & Audio Visual Equip	0.00
	ACTY5.2.7.NK. DIV. PROV.JUSTIC	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72400 Communic & Audio Visual Equip	2,348.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	49.70
				UNDP	30000	MDTFO/JP	71600 Travel	3,999.60
				UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	0.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	511.79
	ACTY5.2.7.NK. MIN. PROV.JUSTIC	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72400 Communic & Audio Visual Equip	1,699.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	275.60
				UNDP	30000	MDTFO/JP	71600 Travel	1,728.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	18.06
	ACTY5.2.7.PO. DIV. PROV.JUSTIC	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	6.08
UNDP				30000	MDTFO/JP	72200 Equipment and Furniture	136.00	
UNDP				30000	MDTFO/JP	75700 Training, Workshops and Confer	800.00	
UNDP				30000	MDTFO/JP	75100 Facilities & Administration	99.49	



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00086178 SGBV et Lutte contre Impunité	ACTY5.2.7.PO. DIV.	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	301.50
	ACTY5.2.7.PO. MIN. PROV.JUSTIC	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	22.30
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	300.34
				UNDP	30000	MDTFO/JP	71600 Travel	3,732.00
	ACTY5.2.7.SK. DIV. PROV.JUSTIC	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	63.88
				UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	0.00
				UNDP	30000	MDTFO/JP	72400 Communic & Audio Visual Equip	1,950.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	368.01
				UNDP	30000	MDTFO/JP	71600 Travel	2,586.24
	ACTY5.2.7.SK. MIN. PROV.JUSTIC	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72400 Communic & Audio Visual Equip	1,950.00
				UNDP	30000	MDTFO/JP	71600 Travel	2,657.76
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	370.23
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	20.21
	ACTY6.1.2 KN Comité Technique	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	8,050.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	119.03
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	653.52
	ACTY6.1.3 KN Comité Pilotage	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	137.73
				UNDP	30000	MDTFO/JP	71600 Travel	19,187.00
				UNDP	30000	MDTFO/JP	72100 Contractual Services-Companies	2,000.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,718.01
UNDP				30000	MDTFO/JP	74200 Audio Visual&Print Prod Costs	100.00	



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00086178 SGBV et Lutte contre Impunité	ACTY6.2.1 KN Atel. Plan Com.	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MDTFO/JP	71600 Travel	0.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	0.00
	ACTY6.2.2 KN Supports Visibili	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	24.16
				UNDP	30000	MDTFO/JP	74200 Audio Visual&Print Prod Costs	300.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	1.95
	ACTY6.2.3 KN Tem oignage & Fi	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	4,227.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	346.77
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	107.66
	ACTY6.3.2 KN Missions Trim. Su	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	319.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	29.95
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	55.33
	ACTY6.3.2 PO Missions Trim. Su	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	0.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	0.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
	ACTY6.3.2 SK Missions Trim. Su	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	804.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	64.74
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	5.22
	ACTY6.3.3 NK Missions Superv.	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	322.61
UNDP				30000	MDTFO/JP	71600 Travel	4,005.80	
UNDP				30000	MDTFO/JP	74500 Miscellaneous Expenses	26.83	



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00086178 SGBV et Lutte contre Impunité	ACTY6.3.4 NK Missions Suivi	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	4,666.10
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	28.02
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	375.53
	ACTY6.3.5 KN Revues Conj. Pro	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	119.19
				UNDP	30000	MDTFO/JP	71600 Travel	7,812.92
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	634.57
	ACTY7.1. 3 NK Serv. Communs	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	0.00
				UNDP	30000	MDTFO/JP	73100 Rental & Maintenance-Premises	0.00
	ACTY7.1. 3 PO Serv. Communs	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	0.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
	ACTY7.1. 3 SK Serv. Communs	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	715.29
				UNDP	30000	MDTFO/JP	73100 Rental & Maintenance-Premises	1,700.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
	ACTY7.1. 4 NK Vehicules	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	73400 Rental & Maint of Other Equip	5,825.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	659.90
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	23.80
				UNDP	30000	MDTFO/JP	72300 Materials & Goods	2,320.00
				UNDP	30000	MDTFO/JP	72500 Supplies	80.00
ACTY7.1. 4 PO Vehicules	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	227.87	
			UNDP	30000	MDTFO/JP	73400 Rental & Maint of Other Equip	2,520.00	



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00086178 SGBV et Lutte contre Impunité	ACTY7.1. 4 PO Vehicules	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	73100 Rental & Maintenance-Premises	310.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	18.41
				UNDP	30000	MDTFO/JP	72300 Materials & Goods	0.00
	ACTY7.1. 4 SK Vehicules	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	73400 Rental & Maint of Other Equip	1,512.41
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	4.70
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	121.37
				UNDP	30000	MDTFO/JP	72300 Materials & Goods	1,170.24
	ACTY7.1. 5 NK Four. Bureau	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	73100 Rental & Maintenance-Premises	146.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	5.01
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	104.56
				UNDP	30000	MDTFO/JP	72500 Supplies	1,156.00
	ACTY7.1. 5 PO Four. Bureau	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	90.58
				UNDP	30000	MDTFO/JP	72500 Supplies	1,125.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	7.31
	ACTY7.1. 5 SK Four. Bureau	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72500 Supplies	1,039.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	83.66
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	6.75
	ACTY7.1. 6 NK Equip& Mat Bur.	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	21.62
				UNDP	30000	MDTFO/JP	74600 Prepaid Project Expenses	1,275.00
				UNDP	30000	MDTFO/JP	72500 Supplies	90.00
UNDP				30000	MDTFO/JP	72200 Equipment and Furniture	2,050.00	
			UNDP	30000	MDTFO/JP	75100 Facilities & Administration	274.93	



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**Project:** 00072468

**Report Date:** 1/22/2020

**Project Title:** Autorité de l'Etat

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086178 SGBV et Lutte contre Impunité	ACTY7.1. 6 PO Equip& Mat Bur.	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	0.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	0.00
	ACTY7.1. 7 NK Communication	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	253.23
				UNDP	30000	MDTFO/JP	72400 Communic & Audio Visual Equip	3,140.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	25.35
	ACTY7.1.1 NK SALARY INTER	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	63300 Non-Recurrent Payroll - IP Stf	24,874.00
				UNDP	30000	MDTFO/JP	65100 After Service Insurance	8,277.00
				UNDP	30000	MDTFO/JP	71600 Travel	431.00
				UNDP	30000	MDTFO/JP	73400 Rental & Maint of Other Equip	1,274.13
				UNDP	30000	MDTFO/JP	61300 Salary & Post Adj Cst-IP Staff	96,220.02
				UNDP	30000	MDTFO/JP	63500 Insurance and Security Costs	33,543.71
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	185.02
				UNDP	30000	MDTFO/JP	71500 UN Volunteers	22,203.37
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	19,275.71
	ACTY7.1.10BCNDH Voyages	4/4/2013	12/31/2017	United Nations Joint Human Rig	30000	MDTFO/JP	71600 Travel	804.00
				United Nations Joint Human Rig	30000	MDTFO/JP	74500 Miscellaneous Expenses	5.23
				United Nations Joint Human Rig	30000	MDTFO/JP	75100 Facilities & Administration	64.74
	ACTY7.1.11 NK SALARY CIDD	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71300 Local Consultants	9,359.96
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	886.67
UNDP				30000	MDTFO/JP	71400 Contractual Services - Individ	1,669.48	
UNDP				30000	MDTFO/JP	74500 Miscellaneous Expenses	53.83	



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00086178 SGBV et Lutte contre Impunité	ACTY7.1.11 PO SALARY CIDD	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,023.02
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MDTFO/JP	71400 Contractual Services - Individ	12,787.73
	ACTY7.1.11 SK SALARY CIDD	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75700 Training, Workshops and Confer	400.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	523.96
				UNDP	30000	MDTFO/JP	71400 Contractual Services - Individ	6,149.44
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
	ACTY7.1.12 NK SERV. COM. CIDD	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	585.86
				UNDP	30000	MDTFO/JP	73100 Rental & Maintenance-Premises	7,276.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	47.29
	ACTY7.1.12 PO SERV. COM. CIDD	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MDTFO/JP	73100 Rental & Maintenance-Premises	14,100.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,128.00
	ACTY7.1.12 SK SERV. COM. CIDD	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,080.00
				UNDP	30000	MDTFO/JP	73100 Rental & Maintenance-Premises	13,500.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
	ACTY7.1.13 KN Voyages CIDD	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	103.02
				UNDP	30000	MDTFO/JP	71600 Travel	1,266.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	21.69
	ACTY7.1.13 NK Voyages CIDD	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	654.32
UNDP				30000	MDTFO/JP	73400 Rental & Maint of Other Equip	1,026.05	
UNDP				30000	MDTFO/JP	71600 Travel	7,046.90	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086178 SGBV et Lutte contre Impunité	ACTY7.1.13 NK Voyages	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	106.16
	ACTY7.1.13 PO Voyages CIDD	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	1,248.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	101.57
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	21.57
	ACTY7.1.13 SK Voyages CIDD	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	0.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	0.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
	ACTY7.1.2 KN SALARY NATIONAL	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71400 Contractual Services - Individ	30,286.02
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	2,422.88
	ACTY7.1.2 NK SALARY NATIONAL	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	9,071.80
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	2,363.62
				UNDP	30000	MDTFO/JP	71400 Contractual Services - Individ	111,033.96
	ACTY7.1.2 PO SALARY NATIONAL	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71400 Contractual Services - Individ	34,111.39
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	759.74
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	2,789.69
	ACTY7.1.2 SK SALARY NATIONAL	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71400 Contractual Services - Individ	47,382.05
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	3,790.56
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
	ACTY7.1.6 SK Equip& Mat Bur.	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	0.00
UNDP				30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00	
UNDP				30000	MDTFO/JP	72200 Equipment and Furniture	0.00	
ACTY7.1.7 PO Communication	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74200 Audio Visual&Print Prod Costs	750.00	
			UNDP	30000	MDTFO/JP	75100 Facilities & Administration	133.70	





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086178 SGBV et Lutte contre Impunité	ACTY7.1.7 PO Communication	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	51.26
				UNDP	30000	MDTFO/JP	72400 Communic & Audio Visual Equip	870.00
	ACTY7.1.7 SK Communication	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	122.73
				UNDP	30000	MDTFO/JP	72400 Communic & Audio Visual Equip	1,020.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	91.42
	ACTY7.1.8 KN Voyages	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	0.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MDTFO/JP	71600 Travel	0.00
	ACTY7.1.8 NK Voyages	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	2,076.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	167.15
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	13.49
	ACTY7.1.8 PO Voyages	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	85.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.55
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	6.84
	ACTY7.1.8 SK Voyages	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	2,207.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	176.93
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	4.60
	ACTY7.1.9BCNDH SALARY	4/4/2013	12/31/2017	United Nations Joint Human Rig	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
				United Nations Joint Human Rig	30000	MDTFO/JP	71400 Contractual Services - Individ	38,033.32
				United Nations Joint Human Rig	30000	MDTFO/JP	75100 Facilities & Administration	3,042.66
Pref.CAP	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	114.79	
			UNDP	30000	MDTFO/JP	72300 Materials & Goods	1,020.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00086178 SGBV et Lutte contre Impunité	Pref.CAP	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72400 Communic & Audio Visual Equip	41,384.25			
				UNDP	30000	MDTFO/JP	72500 Supplies	3,286.75			
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	5,506.03			
				UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	47,551.60			
				UNDP	30000	MDTFO/JP	71600 Travel	17,632.00			
				UNDP	30000	MDTFO/JP	73400 Rental & Maint of Other Equip	4,586.00			
	Staff salaries	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	61300 Salary & Post Adj Cst-IP Staff	7,871.31			
				United Nations Joint Human Rig	30000	MDTFO/JP	74500 Miscellaneous Expenses	497.17			
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	4,072.29			
				UNDP	30000	MDTFO/JP	65100 After Service Insurance	629.71			
				UNDP	30000	MDTFO/JP	71400 Contractual Services - Individ	36,206.98			
				United Nations Joint Human Rig	30000	MDTFO/JP	75100 Facilities & Administration	39.78			
				UNDP	30000	MDTFO/JP	62300 Recurrent Payroll Costs-IP Stf	4,832.03			
				UNDP	30000	MDTFO/JP	63500 Insurance and Security Costs	244.01			
				UNDP	30000	MDTFO/JP	64300 Staff Mgmt Costs - IP Staff	64.38			
				United Nations Joint Human Rig	30000	MDTFO/JP	71400 Contractual Services - Individ	0.00			
				TOTAL							2,398,312.88



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086626 Réforme de la Justice (PPAJ)	Gestion PPAJ	5/17/2013	12/31/2017	UNDP(MDTF/PUNO only).	04160	UNDP	73400 Rental & Maint of Other Equip	2,250.00
				UNDP	26920	NET	74500 Miscellaneous Expenses	15.16
				UNDP	04160	UNDP	75700 Training, Workshops and Confer	-2,333.34
				UNDP(MDTF/PUNO only).	04160	UNDP	75700 Training, Workshops and Confer	3,500.00
				UNDP	26920	NET	72400 Communic & Audio Visual Equip	799.98
				UNDP	26920	NET	72500 Supplies	0.00
				UNDP	26920	NET	73400 Rental & Maint of Other Equip	0.00
				UNDP	04160	UNDP	74500 Miscellaneous Expenses	-24.12
				UNDP	26920	NET	72200 Equipment and Furniture	0.00
				UNDP	26920	NET	73100 Rental & Maintenance-Premises	0.00
	UNDP	26920	NET	71400 Contractual Services - Individ	19,792.06			
	UNDP	26920	NET	74200 Audio Visual&Print Prod Costs	0.00			
	UNDP(MDTF/PUNO only).	04160	UNDP	74500 Miscellaneous Expenses	64.29			
	SALARY	5/17/2013	12/31/2017	UNDP(MDTF/PUNO only).	04160	UNDP	62300 Recurrent Payroll Costs-IP Stf	7,374.09
				UNDP	26920	NET	71300 Local Consultants	400.00
				UNDP(MDTF/PUNO only).	04160	UNDP	72400 Communic & Audio Visual Equip	75.00
				UNDP	26920	NET	74500 Miscellaneous Expenses	795.18
				UNDP(MDTF/PUNO only).	04160	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP(MDTF/PUNO only).	04160	UNDP	71400 Contractual Services - Individ	50,000.00
				UNDP	04160	UNDP	63300 Non-Recurrent Payroll - IP Stf	352.17
UNDP				04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	4,920.00	
UNDP(MDTF/PUNO only).	04160	UNDP	65100 After Service Insurance	4,463.60				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086626 Réforme de la Justice (PPAJ)	SALARY	5/17/2013	12/31/2017	UNDP(MDTF/PUNO only).	26920	NET	74500 Miscellaneous Expenses	0.00
				UNDP(MDTF/PUNO only).	26920	NET	71400 Contractual Services - Individ	7,137.15
				UNDP(MDTF/PUNO only).	04160	UNDP	63300 Non-Recurrent Payroll - IP Stf	63,713.40
				UNDP(MDTF/PUNO only).	04160	UNDP	63500 Insurance and Security Costs	7,160.78
				UNDP(MDTF/PUNO only).	04160	UNDP	71300 Local Consultants	400.00
				UNDP	26920	NET	71400 Contractual Services - Individ	13,830.36
				UNDP	04160	UNDP	74500 Miscellaneous Expenses	55.54
	UNDP(MDTF/PUNO only).	04160	UNDP	74500 Miscellaneous Expenses	3,000.00			
	SUIVI & EVAL	5/17/2013	12/31/2017	UNDP	26920	NET	71600 Travel	0.00
TOTAL								187,741.30



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090384 Collecte données Consolidation	Diffus°rappt sondages	5/2/2014	12/31/2018	THE BRIGHAM AND WOMEN'S HOSPIT	30000	MDTFO/JP	72100 Contractual Services-Companies	0.00
				THE BRIGHAM AND WOMEN'S HOSPIT	30000	MDTFO/JP	75100 Facilities & Administration	0.00
				THE BRIGHAM AND WOMEN'S HOSPIT	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
	Prod°analyses & sommr sondages	5/2/2014	12/31/2018	THE BRIGHAM AND WOMEN'S HOSPIT	30000	MDTFO/JP	75100 Facilities & Administration	0.00
				THE BRIGHAM AND WOMEN'S HOSPIT	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
				THE BRIGHAM AND WOMEN'S HOSPIT	30000	MDTFO/JP	72100 Contractual Services-Companies	0.00
	Project administration	5/2/2014	12/31/2015	UNDP	30000	USAID	71200 International Consultants	16,300.00
				UNDP	30000	USAID	71600 Travel	64,052.00
				UNDP	30000	USAID	72200 Equipment and Furniture	2,611.00
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	600.00
				UNDP	30000	USAID	74700 Transport, Shipping and handle	1,185.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	140.00
				UNDP	30000	USAID	71300 Local Consultants	3,350.00
				UNDP	30000	USAID	72700 Hospitality/Catering	2,430.00
				UNDP	30000	USAID	74500 Miscellaneous Expenses	490.44
UNDP	30000	USAID	75100 Facilities & Administration	7,989.34				
UNDP	30000	USAID	72300 Materials & Goods	4,018.00				
UNDP	30000	USAID	72400 Communic & Audio Visual Equip	1,070.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090384 Collecte données Consolidation	Project administration	5/2/2014	12/31/2015	UNDP	30000	USAID	73400 Rental & Maint of Other Equip	4,620.33
	Réunion Co.Pil.& Co.Proj.	5/2/2014	12/31/2018	THE BRIGHAM AND WOMEN'S HOSPIT	30000	MDTFO/JP	72100 Contractual Services-Companies	0.00
				THE BRIGHAM AND WOMEN'S HOSPIT	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
				THE BRIGHAM AND WOMEN'S HOSPIT	30000	MDTFO/JP	75100 Facilities & Administration	0.00
TOTAL								108,856.11
GRAND TOTAL								3,321,506.78



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085547 Réforme de la Police	Activités Centre de Kasapa	1/1/2013	12/31/2018	UNDP	30000	JICA	75100 Facilities & Administration	21,400.44
				UNDP	30000	JICA	71600 Travel	10,000.00
				UNDP	30000	JICA	74100 Professional Services	145,720.56
	Gestion et Administration	1/1/2013	12/31/2018	UNDP(MDTF/PUNO only).	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	135,005.74
				UNDP(MDTF/PUNO only).	04000	UNDP	74500 Miscellaneous Expenses	-37,023.77
TOTAL								275,102.97



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00086178 SGBV et Lutte contre Impunité	ACTY 6.3.2 NK Missions Trim. S	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	2,796.75
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	6.99
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	196.26
	ACTY.2.3 ENQUETE PERCEPTION	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72100 Contractual Services-Companies	41,012.90
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	9,270.38
	ACTY1.1.2 NK Atelier Pqt Aide	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	1,864.50
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	130.84
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	4.66
	ACTY1.1.3 NK Fonction. CL	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	128.18
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	2,943.98
				UNDP	30000	MDTFO/JP	75700 Training, Workshops and Confer	50,619.87
	ACTY1.1.3 PO Fonction. CL	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71300 Local Consultants	41,951.20
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	104.88
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	2,943.93
	ACTY1.1.3 SK Fonction. CL	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	2,943.93
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	104.88
				UNDP	30000	MDTFO/JP	72600 Grants	41,951.20
	ACTY1.1.4 NK Form Parajuriste	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	9,322.49
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	654.31
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	23.31
ACTY1.1.4 PO Form Parajuriste	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	654.21	
			UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	23.31	
			UNDP	30000	MDTFO/JP	71600 Travel	9,322.49	





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00086178 SGBV et Lutte contre Impunité	ACTY1.1.4 SK Form Parajuriste	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	9,322.49
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	23.31
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	654.21
	ACTY1.1.5 NK BCNUDH As Jud	4/4/2013	12/31/2017	United Nations Joint Human Rig	30000	MDTFO/JP	75100 Facilities & Administration	3,196.58
				United Nations Joint Human Rig	30000	MDTFO/JP	74500 Miscellaneous Expenses	113.88
				United Nations Joint Human Rig	30000	MDTFO/JP	72600 Grants	45,551.54
	ACTY1.1.5 SK BCNUDH As Jud	4/4/2013	12/31/2017	United Nations Joint Human Rig	30000	MDTFO/JP	75100 Facilities & Administration	3,930.01
				United Nations Joint Human Rig	30000	MDTFO/JP	74500 Miscellaneous Expenses	140.01
				United Nations Joint Human Rig	30000	MDTFO/JP	72600 Grants	56,002.98
	ACTY1.1.9 NK Fonction. BCG	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	13,983.73
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	981.31
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	34.96
	ACTY1.1.9 PO Fonction. BCG	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	981.31
				UNDP	30000	MDTFO/JP	71600 Travel	13,983.73
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	34.96
	ACTY1.1.9 SK Fonction. BCG	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	13,983.73
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	34.96
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	981.31
	ACTY1.2.10.NK BCNUDH Enquete c	4/4/2013	12/31/2017	United Nations Joint Human Rig	30000	MDTFO/JP	74500 Miscellaneous Expenses	72.90
				United Nations Joint Human Rig	30000	MDTFO/JP	71600 Travel	31,142.06
United Nations Joint Human Rig				30000	MDTFO/JP	75100 Facilities & Administration	2,185.05	
ACTY1.2.10.SK BCNUDH Enquete c	4/4/2013	12/31/2017	United Nations Joint Human Rig	30000	MDTFO/JP	75100 Facilities & Administration	785.05	
			United Nations Joint Human Rig	30000	MDTFO/JP	71600 Travel	11,142.05	
			United Nations Joint Human Rig	30000	MDTFO/JP	74500 Miscellaneous Expenses	72.90	



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00086178 SGBV et Lutte contre Impunité	ACTY1.2.12.NK Kit procedure d	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	18.94
				UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	181,988.34
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	203.92
	ACTY1.2.12.PO Kit procedure d	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	203.92
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	18.94
				UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	2,894.27
	ACTY1.2.12.SK Kit procedure d	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	203.92
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	18.94
				UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	2,894.27
	ACTY1.2.13.NK Appui Enquete	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	36.45
				UNDP	30000	MDTFO/JP	71600 Travel	5,571.03
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	392.52
	ACTY1.2.13.PO Appui Enquete	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	5,571.03
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	392.52
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	36.45
	ACTY1.2.15 NK PNUD Aud.Foraine	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	115,471.45
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	9,396.69
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	81.83
	ACTY1.2.15 PO PNUD Aud.Foraine	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	32,628.71
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	81.57
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	2,289.72
ACTY1.2.15SK PNUD Aud. Foraine	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	67.26	
			UNDP	30000	MDTFO/JP	71600 Travel	26,904.70	
			UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,888.40	



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00086178 SGBV et Lutte contre Impunité	ACTY1.2.2.NK Fonction. PSPEF	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	539.43
				UNDP	30000	MDTFO/JP	71600 Travel	45,680.19
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	7,785.05
				UNDP	30000	MDTFO/JP	73200 Premises Alternations	64,995.32
	ACTY1.2.2.SK Fonction. PSPEF	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	20,509.47
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,439.25
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	51.27
	ACTY1.2.3.NK Appui Enquetes	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	981.31
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	34.96
				UNDP	30000	MDTFO/JP	72300 Materials & Goods	13,983.73
	ACTY1.2.3.PO Appui Enquetes	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	109.35
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,177.57
				UNDP	30000	MDTFO/JP	71600 Travel	16,713.08
	ACTY1.2.3.SK Appui Enquetes	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	42.53
				UNDP	30000	MDTFO/JP	71600 Travel	6,499.53
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	457.94
	ACTY1.2.4.NK Surv. OPJ par le	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	4,642.52
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	327.11
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	30.37
	ACTY1.2.4.PO Surv. OPJ par le	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	36.45
UNDP				30000	MDTFO/JP	75100 Facilities & Administration	392.52	
UNDP				30000	MDTFO/JP	71600 Travel	5,571.03	
ACTY1.2.9.NK Appui fonction. P	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	588.78	
			UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	4,642.52	



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00086178 SGBV et Lutte contre Impunité	ACTY1.2.9.NK Appui fonction. P	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72300 Materials & Goods	3,729.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	39.69
	ACTY1.2.9.PO Appui fonction.	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	10,236.49
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	719.62
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	44.36
	ACTY1.2.9.SK Appui fonction.	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	2,158.88
				UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	30,745.49
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	95.65
	ACTY1.3.1.SK Données MJ	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,635.51
				UNDP	30000	MDTFO/JP	72600 Grants	23,306.22
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	58.27
	ACTY1.3.6.NK MJ Uniserités	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	21,915.91
				UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	-399,906.56
	ACTY2..2.6.PO Brochures Cart.	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	218.07
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	20.24
				UNDP	30000	MDTFO/JP	74200 Audio Visual&Print Prod Costs	3,095.02
	ACTY2..2.6.SK Brochures Cart.	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74200 Audio Visual&Print Prod Costs	3,095.02
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	218.07
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	20.24
	ACTY2..4.2.NK Appui Cadres Loc	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	981.31
UNDP				30000	MDTFO/JP	74500 Miscellaneous Expenses	72.40	
UNDP				30000	MDTFO/JP	72200 Equipment and Furniture	13,946.29	
ACTY2..4.3.NK Vulg Mec. Develo	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	3,249.77	
			UNDP	30000	MDTFO/JP	75100 Facilities & Administration	228.97	



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00086178 SGBV et Lutte contre Impunité	ACTY2..4.3.NK Vulg Mec.	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	21.26
	ACTY2..4.3.SK Vulg Mec. Devel	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	3,249.77
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	21.26
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	228.97
	ACTY2.1 CCC UNESCO	4/4/2013	12/31/2017	United Nations Educational, Sc	30000	MDTFO/JP	72100 Contractual Services-Companies	147,287.45
				UNESCO	30000	MDTFO/JP	72100 Contractual Services-Companies	0.00
				United Nations Educational, Sc	30000	MDTFO/JP	72600 Grants	159,812.08
				UNESCO	30000	MDTFO/JP	72600 Grants	0.00
				United Nations Educational, Sc	30000	MDTFO/JP	75100 Facilities & Administration	21,496.97
				UNESCO	30000	MDTFO/JP	75100 Facilities & Administration	0.00
				ACTY2.2.5.NK Brochures Mec.P	4/4/2013	12/31/2017	UNDP	30000
	UNDP	30000	MDTFO/JP				75100 Facilities & Administration	218.07
	UNDP	30000	MDTFO/JP				74500 Miscellaneous Expenses	20.25
	ACTY2.2.5.PO Brochures Mec.P	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	218.07
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	20.24
				UNDP	30000	MDTFO/JP	74200 Audio Visual&Print Prod Costs	3,095.02
	ACTY2.2.5.SK Brochures Mec.P	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	218.07
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	20.24
				UNDP	30000	MDTFO/JP	74200 Audio Visual&Print Prod Costs	3,095.02
	ACTY2.2.6.NK Brochures Cart.	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74200 Audio Visual&Print Prod Costs	3,095.02
UNDP				30000	MDTFO/JP	75100 Facilities & Administration	218.07	
UNDP				30000	MDTFO/JP	74500 Miscellaneous Expenses	20.24	



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00086178 SGBV et Lutte contre Impunité	ACTY2.4.2.PO Appui Cadres Loc	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	13,946.28
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	72.39
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	981.31
	ACTY2.4.2.SK Appui Cadres Loc	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	981.31
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	72.40
				UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	13,946.29
	ACTY2.4.3.PO Vulg Mec. Devel	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	228.97
				UNDP	30000	MDTFO/JP	71600 Travel	3,249.77
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	21.26
	ACTY4.1.1.NK Alphan. CCPs	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72600 Grants	34,809.24
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	2,442.74
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	87.02
	ACTY4.1.1.PO Alphan. CCPs	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	23.31
				UNDP	30000	MDTFO/JP	71600 Travel	9,322.49
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	654.21
	ACTY4.1.3.NK Renf. AGR CCP&MF	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	3.50
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	98.13
				UNDP	30000	MDTFO/JP	71600 Travel	1,398.37
	ACTY4.1.3.PO Renf. AGR CCP&MF	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	2,682.24
				UNDP	30000	MDTFO/JP	72600 Grants	38,074.29
UNDP				30000	MDTFO/JP	74500 Miscellaneous Expenses	243.45	
ACTY4.1.3.SK Renf. AGR CCP&MF	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	1,398.37	
			UNDP	30000	MDTFO/JP	72600 Grants	27,855.14	
			UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	185.74	



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00086178 SGBV et Lutte contre Impunité	ACTY4.1.3.SK Renf. AGR	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	2,060.75
	ACTY4.1.4.NK Appui Surv. SGBV	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	915.89
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	79.44
				UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	13,004.69
	ACTY4.1.5.NK Accom. MUSO	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	158.94
				UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	36,889.65
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	2,593.40
	ACTY4.1.5.PO Accom. MUSO	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72600 Grants	6,991.87
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	490.65
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	17.84
	ACTY4.1.5.SK Accom. MUSO	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	29.40
				UNDP	30000	MDTFO/JP	71600 Travel	11,761.89
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	825.39
	ACTY4.1.8.NK Rehab. Infr. MF	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	677.52
				UNDP	30000	MDTFO/JP	72400 Communic & Audio Visual Equip	9,322.49
	ACTY4.2.1.NK Renf. Mec. Ecout	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,149.18
				UNDP	30000	MDTFO/JP	72600 Grants	16,375.88
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	40.94
	ACTY4.2.1.SK Renf. Mec. Ecout	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72100 Contractual Services-Companies	7,457.99
UNDP				30000	MDTFO/JP	74500 Miscellaneous Expenses	18.64	
UNDP				30000	MDTFO/JP	75100 Facilities & Administration	523.36	
ACTY4.2.2.NK Appui Syst. Refer	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	10,004.64	



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00086178 SGBV et Lutte contre Impunité	ACTY4.2.2.NK Appui Syst. Refer	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	65.46
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	704.90
	ACTY4.2.3.NK Prom. Echanges Co	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	57.71
				UNDP	30000	MDTFO/JP	71600 Travel	8,820.79
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	621.50
	ACTY4.2.6.NK Appui Jrné Famili	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75700 Training, Workshops and Confer	11,072.42
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	72.44
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	780.14
	ACTY5.2.1.NK MIN PROV Genre	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	915.89
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	32.63
				UNDP	30000	MDTFO/JP	71600 Travel	13,051.48
	ACTY5.2.1.PO MIN PROV Genre	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	948.28
				UNDP	30000	MDTFO/JP	74200 Audio Visual&Print Prod Costs	13,513.02
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	33.78
	ACTY5.2.7.NK. MIN. PROV.JUSTIC	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	12,161.72
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	853.45
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	30.40
	ACTY6.1.2 KN Comité Technique	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	34.96
				UNDP	30000	MDTFO/JP	71600 Travel	13,983.73
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	981.31
ACTY6.1.3 KN Comité Pilotage	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	2,616.82	
			UNDP	30000	MDTFO/JP	72400 Communic & Audio Visual Equip	37,289.95	
			UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	93.22	





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00086178 SGBV et Lutte contre Impunité	ACTY6.2.2 KN Supports Visibili	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	107.36
				UNDP	30000	MDTFO/JP	72500 Supplies	18,644.98
				UNDP	30000	MDTFO/JP	74200 Audio Visual&Print Prod Costs	9,285.05
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,962.61
	ACTY6.3.2 SK Missions Trim. Su	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	6.99
				UNDP	30000	MDTFO/JP	71600 Travel	2,796.75
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	196.26
	ACTY6.3.3 NK Missions Superv.	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	23.31
				UNDP	30000	MDTFO/JP	71600 Travel	9,322.49
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	654.21
	ACTY6.3.4 NK Missions Suivi	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	9,322.49
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	654.21
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	23.31
	ACTY7.1. 3 NK Serv. Communs	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	4,381.22
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	156.08
				UNDP	30000	MDTFO/JP	73100 Rental & Maintenance-Premises	62,432.81
	ACTY7.1. 3 PO Serv. Communs	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	160.69
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	4,510.60
				UNDP	30000	MDTFO/JP	73100 Rental & Maintenance-Premises	64,276.51
	ACTY7.1. 4 NK Vehicules	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	37.29
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,046.73
				UNDP	30000	MDTFO/JP	72300 Materials & Goods	14,915.98



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00086178 SGBV et Lutte contre Impunité	ACTY7.1. 4 PO Vehicules	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	27.97
				UNDP	30000	MDTFO/JP	72500 Supplies	11,186.99
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	785.05
	ACTY7.1. 4 SK Vehicules	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	915.89
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	32.63
				UNDP	30000	MDTFO/JP	73400 Rental & Maint of Other Equip	13,051.48
	ACTY7.1. 7 NK Communication	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	20.98
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	588.79
				UNDP	30000	MDTFO/JP	72400 Communic & Audio Visual Equip	8,390.24
	ACTY7.1.1 NK SALARY INTER	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	62300 Recurrent Payroll Costs-IP Stf	19,626.16
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	704.16
				UNDP	30000	MDTFO/JP	61300 Salary & Post Adj Cst-IP Staff	281,662.04
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	139.47
	ACTY7.1.11 NK SALARY CIDD	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	182.02
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	5,109.38
				UNDP	30000	MDTFO/JP	71400 Contractual Services - Individ	72,809.15
	ACTY7.1.11 SK SALARY CIDD	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	143.93
				UNDP	30000	MDTFO/JP	71400 Contractual Services - Individ	57,572.47
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	4,040.15
	ACTY7.1.12 NK SERV. COM. CIDD	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	73.75
UNDP				30000	MDTFO/JP	71600 Travel	29,501.27	
UNDP				30000	MDTFO/JP	75100 Facilities & Administration	2,070.25	



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00086178 SGBV et Lutte contre Impunité	ACTY7.1.12 PO SERV. COM. CIDD	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71400 Contractual Services - Individ	150,000.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	10,500.00
	ACTY7.1.13 NK Voyages CIDD	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	17.53
				UNDP	30000	MDTFO/JP	71600 Travel	7,012.52
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	492.10
	ACTY7.1.13 PO Voyages CIDD	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	319.81
				UNDP	30000	MDTFO/JP	71600 Travel	4,557.28
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	11.39
	ACTY7.1.13 SK Voyages CIDD	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	436.54
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	15.55
				UNDP	30000	MDTFO/JP	71600 Travel	6,220.69
	ACTY7.1.2 NK SALARY NATIONAL	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	444.28
				UNDP	30000	MDTFO/JP	71400 Contractual Services - Individ	205,846.88
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	14,440.38
	ACTY7.1.2 PO SALARY NATIONAL	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71400 Contractual Services - Individ	91,642.93
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	6,431.04
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	229.11
	ACTY7.1.2 SK SALARY NATIONAL	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	4,673.36
				UNDP	30000	MDTFO/JP	71400 Contractual Services - Individ	66,595.75
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	166.49
ACTY7.1.7 PO Communication	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	6.99	
			UNDP	30000	MDTFO/JP	75100 Facilities & Administration	196.26	
			UNDP	30000	MDTFO/JP	72400 Communic & Audio Visual Equip	2,796.75	



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00086178 SGBV et Lutte contre Impunité	ACTY7.1.7 SK Communication	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	6.99
				UNDP	30000	MDTFO/JP	72400 Communic & Audio Visual Equip	2,796.75
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	196.26
	ACTY7.1.9BCNDH SALARY	4/4/2013	12/31/2017	United Nations Joint Human Rig	30000	MDTFO/JP	71400 Contractual Services - Individ	112,031.45
				United Nations Joint Human Rig	30000	MDTFO/JP	75100 Facilities & Administration	7,862.62
				United Nations Joint Human Rig	30000	MDTFO/JP	74500 Miscellaneous Expenses	291.59
	Appui aux missions de sopt che	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	6,525.74
				UNDP	30000	MDTFO/JP	71600 Travel	6,525.74
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	457.94
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	16.31
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	457.94
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	16.31
	APPUI MIN& DIVISIONS KINSHASA	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	13,077.12
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	917.69
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	32.69
	Creation/Renforcement AGR	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72600 Grants	100,000.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	7,000.00
	Elaboration plan comun. SGBV	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72500 Supplies	9,322.49
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	23.31
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	654.21
Missions conjointes BCNUDH	4/4/2013	12/31/2017	United Nations Joint Human Rig	30000	MDTFO/JP	75100 Facilities & Administration	4,466.86	
			United Nations Joint Human Rig	30000	MDTFO/JP	74500 Miscellaneous Expenses	5.00	
			United Nations Joint Human Rig	30000	MDTFO/JP	71600 Travel	63,807.47	



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00086178 SGBV et Lutte contre Impunité	Missions Evaluation des cliniq	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	13,983.73
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	34.96
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	981.31
	Suivi&renforc.capacites parten	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	46.61
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,308.41
				UNDP	30000	MDTFO/JP	72600 Grants	18,644.98
				United Nations Educational, Sc	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
TOTAL								3,131,175.48



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086626 Réforme de la Justice (PPAJ)	CONTRIB DCP	1/1/2015	12/31/2015	UNDP(MDTF/PUNO only).	04000	UNDP	74500 Miscellaneous Expenses	11,910.14
				UNDP(MDTF/PUNO only).	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	130,098.08
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	68,600.00
	FONCTIONNEMENT	5/17/2013	12/31/2017	UNDP	30000	PBF	75100 Facilities & Administration	8,373.83
				UNDP	30000	PBF	72200 Equipment and Furniture	10,000.00
				UNDP	30000	PBF	71600 Travel	15,000.00
				UNDP	30000	PBF	73400 Rental & Maint of Other Equip	15,000.00
	FOURNIT ET EQUI	1/1/2015	12/31/2015	UNDP	04000	UNDP	72500 Supplies	11,784.40
	FRAIS COMMUNS	1/1/2015	12/31/2015	UNDP	04000	UNDP	72500 Supplies	57,000.00
	Gestion PPAJ	5/17/2013	12/31/2017	UNDP	26920	NET	72200 Equipment and Furniture	17,601.05
				UNDP	04160	UNDP	74500 Miscellaneous Expenses	2,200.00
				UNDP	04160	UNDP	72200 Equipment and Furniture	20,600.24
				UNDP	26920	NET	74500 Miscellaneous Expenses	1,000.00
	PROJ IRF MAMBAS	11/1/2014	3/31/2015	UNDP	30000	PBF	72100 Contractual Services-Companies	0.01
	SALARY	5/17/2013	12/31/2017	UNDP(MDTF/PUNO only).	26920	NET	71400 Contractual Services - Individ	53,243.66
				UNDP(MDTF/PUNO only).	04160	UNDP	61300 Salary & Post Adj Cst-IP Staff	28,030.00
				UNDP(MDTF/PUNO only).	30000	PBF	71400 Contractual Services - Individ	59,626.16
UNDP(MDTF/PUNO only).				26920	NET	61300 Salary & Post Adj Cst-IP Staff	300,000.00	
SPOT CHEK	1/1/2015	12/31/2017	UNDP	04000	UNDP	71600 Travel	15,220.00	
<b>TOTAL</b>								<b>825,287.57</b>



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00090384 Collecte données Consolidation	Activité 2.1: Etats des lieux	5/2/2014	12/31/2015	THE BRIGHAM AND WOMEN'S HOSPIT	30000	MDTFO/JP	75100 Facilities & Administration	0.00
				THE BRIGHAM AND WOMEN'S HOSPIT	30000	MDTFO/JP	72100 Contractual Services-Companies	0.00
				THE BRIGHAM AND WOMEN'S HOSPIT	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
	Diffus°rappt sondages	5/2/2014	12/31/2018	THE BRIGHAM AND WOMEN'S HOSPIT	30000	MDTFO/JP	75100 Facilities & Administration	0.00
				THE BRIGHAM AND WOMEN'S HOSPIT	30000	MDTFO/JP	72100 Contractual Services-Companies	0.00
				THE BRIGHAM AND WOMEN'S HOSPIT	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
	Fourn.analyses som.sem	5/2/2014	12/31/2018	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	0.00
				UNDP	30000	MDTFO/JP	71600 Travel	0.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
	Org° AT. Pvcx & Territorx	5/2/2014	12/31/2018	UNDP	30000	USAID	74500 Miscellaneous Expenses	59.50
				UNDP	30000	USAID	71600 Travel	465.32
				UNDP	30000	USAID	75100 Facilities & Administration	41.99
	Project administration	5/2/2014	12/31/2015	UNDP	30000	USAID	71300 Local Consultants	-3,350.00
				UNDP	30000	USAID	74500 Miscellaneous Expenses	-463.12
				UNDP	30000	USAID	71200 International Consultants	-16,300.00
				UNDP	30000	USAID	72200 Equipment and Furniture	-5,849.16
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	-511.00
				UNDP	30000	USAID	75100 Facilities & Administration	-8,266.58
UNDP	30000	USAID	75700 Training, Workshops and Confer	-140.00				



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00090384 Collecte données Consolidation	Project administration	5/2/2014	12/31/2015	UNDP	30000	USAID	74700 Transport, Shipping and handle	-1,185.00
				UNDP	30000	USAID	71600 Travel	-64,395.72
				UNDP	30000	USAID	72300 Materials & Goods	-4,018.00
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	-1,070.00
				UNDP	30000	USAID	72700 Hospitality/Catering	-2,430.00
				UNDP	30000	USAID	73400 Rental & Maint of Other Equip	-3,620.33
	Réaliss° sondages univ.loc	5/2/2014	12/31/2018	UNDP	30000	USAID	71600 Travel	35.00
				UNDP	30000	USAID	75100 Facilities & Administration	4.39
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	0.00
				UNDP	30000	MDTFO/JP	71600 Travel	0.00
				UNDP	30000	USAID	74500 Miscellaneous Expenses	19.92
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
	Sond. sem.zones prioritaires	5/2/2014	12/31/2018	THE BRIGHAM AND WOMEN'S HOSPIT	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
				THE BRIGHAM AND WOMEN'S HOSPIT	30000	MDTFO/JP	75100 Facilities & Administration	0.00
				THE BRIGHAM AND WOMEN'S HOSPIT	30000	MDTFO/JP	72100 Contractual Services-Companies	0.00
	TOTAL							-110,972.79





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00095497 Team of Experts II (TOE II)	Assist Office SRP	6/1/2015	12/31/2016	Office of the President & Cabi	30000	MPTF-UNAOO	72100 Contractual Services-Companies	24,888.00
				Office of the President & Cabi	30000	MPTF-UNAOO	72300 Materials & Goods	50,000.00
	Communic° O.SRP	6/1/2015	12/31/2016	Office of the President & Cabi	30000	MPTF-UNAOO	72100 Contractual Services-Companies	100,000.00
	Conso° PSPEF	6/1/2015	12/31/2016	UNDP	30000	MPTF-UNAOO	72100 Contractual Services-Companies	295,820.19
				UNDP	30000	MPTF-UNAOO	75100 Facilities & Administration	14,814.81
	CONTRIB DCP	6/1/2015	12/31/2016	UNDP(MDTF/PUNO only).	30000	UNDP	61300 Salary & Post Adj Cst-IP Staff	164,425.34
				UNDP(MDTF/PUNO only).	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	227,039.47
	Dvpt concept OPS SGBV	6/1/2015	12/31/2016	Office of the President & Cabi	30000	MPTF-UNAOO	72300 Materials & Goods	28,580.00
	Fonctionnement	6/1/2015	12/31/2016	UNDP	30000	MPTF-UNAOO	72200 Equipment and Furniture	22,999.30
				UNDP	30000	MPTF-UNAOO	75100 Facilities & Administration	16,726.81
				UNDP	30000	MPTF-UNAOO	72800 Information Technology Equipmt	10,645.19
				UNDP	30000	MPTF-UNAOO	74500 Miscellaneous Expenses	10,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	29,496.49
	FORMATION STAFF	6/1/2015	12/31/2016	UNDP	04000	UNDP	75700 Training, Workshops and Confer	12,000.00
	FOURNIT ET EQUI	6/1/2015	12/31/2016	UNDP	04000	UNDP	72500 Supplies	11,784.00
	FRAIS COMMUNS	6/1/2015	12/31/2016	UNDP	04000	UNDP	73300 Rental & Maint of Info Tech Eq	57,000.00
				UNDP	30000	MPTF-UNAOO	73100 Rental & Maintenance-Premises	17,000.00
	Investigate and prosecute SV	6/1/2015	12/31/2016	UNDP	04000	UNDP	71400 Contractual Services - Individ	21,814.00
				UNDP	30000	MPTF-UNAOO	72100 Contractual Services-Companies	30,000.00
				UNDP	30000	MPTF-UNAOO	71600 Travel	164,444.44



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00095497 Team of Experts II (TOE II)	Investigate and prosecute	6/1/2015	12/31/2016	UNDP	30000	MPTF-UNAOO	75100 Facilities & Administration	15,555.56
	Meeting national stakeholders	6/1/2015	12/31/2016	Office of the President & Cabi	30000	MPTF-UNAOO	72300 Materials & Goods	12,500.00
				Office of the President & Cabi	30000	MPTF-UNAOO	75100 Facilities & Administration	23,302.22
				Office of the President & Cabi	30000	MPTF-UNAOO	72500 Supplies	100,197.78
	Operational Expenses	6/1/2015	12/31/2016	United Nations Joint Human Rig	30000	MPTF-UNAOO	74500 Miscellaneous Expenses	1,360.00
				United Nations Joint Human Rig	30000	MPTF-UNAOO	75100 Facilities & Administration	6,860.00
				United Nations Joint Human Rig	30000	MPTF-UNAOO	71600 Travel	43,990.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	28,000.00
				United Nations Joint Human Rig	30000	MPTF-UNAOO	73100 Rental & Maintenance-Premises	3,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	8,418.49
				United Nations Joint Human Rig	30000	MPTF-UNAOO	72400 Communic & Audio Visual Equip	2,400.00
	Organize an experts' meeting	6/1/2015	12/31/2016	United Nations Joint Human Rig	30000	MPTF-UNAOO	72200 Equipment and Furniture	9,981.48
				United Nations Joint Human Rig	30000	MPTF-UNAOO	75100 Facilities & Administration	2,518.52
				United Nations Joint Human Rig	30000	MPTF-UNAOO	74200 Audio Visual&Print Prod Costs	4,000.00
				United Nations Joint Human Rig	30000	MPTF-UNAOO	72100 Contractual Services-Companies	17,500.00
	OUTPUT 2. Capacity of National	6/1/2015	12/31/2016	United Nations Joint Human Rig	30000	MPTF-UNAOO	75100 Facilities & Administration	18,444.44
				United Nations Joint Human Rig	30000	MPTF-UNAOO	72200 Equipment and Furniture	129,764.56
				United Nations Joint Human Rig	30000	MPTF-UNAOO	74500 Miscellaneous Expenses	24,164.07
				United Nations Joint Human Rig	30000	MPTF-UNAOO	71600 Travel	39,835.93
				United Nations Joint Human Rig	30000	MPTF-UNAOO	72100 Contractual Services-Companies	23,367.55
				United Nations Joint Human Rig	30000	MPTF-UNAOO	72300 Materials & Goods	12,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095497 Team of Experts II (TOE II)	OUTPUT 2. Capacity of	6/1/2015	12/31/2016	United Nations Joint Human Rig	30000	MPTF-UNAOO	75700 Training, Workshops and Confer	25,000.00
	Protect Victims& witnesses	6/1/2015	12/31/2016	United Nations Joint Human Rig	30000	MPTF-UNAOO	72200 Equipment and Furniture	5,500.00
				United Nations Joint Human Rig	30000	MPTF-UNAOO	75100 Facilities & Administration	1,000.00
				United Nations Joint Human Rig	30000	MPTF-UNAOO	72300 Materials & Goods	7,000.00
	Protection mechanisms	6/1/2015	12/31/2016	United Nations Joint Human Rig	04000	UNDP	72200 Equipment and Furniture	7,796.00
				United Nations Joint Human Rig	30000	MPTF-UNAOO	72300 Materials & Goods	5,500.00
				United Nations Joint Human Rig	30000	MPTF-UNAOO	72200 Equipment and Furniture	7,500.00
				United Nations Joint Human Rig	30000	MPTF-UNAOO	74200 Audio Visual&Print Prod Costs	3,361.11
				United Nations Joint Human Rig	30000	MPTF-UNAOO	75700 Training, Workshops and Confer	16,000.00
				United Nations Joint Human Rig	30000	MPTF-UNAOO	75100 Facilities & Administration	2,588.89
	SALARY	6/1/2015	12/31/2016	United Nations Joint Human Rig	30000	MPTF-UNAOO	71400 Contractual Services - Individ	85,225.56
				UNDP	04000	UNDP	71400 Contractual Services - Individ	-27,164.32
				United Nations Joint Human Rig	30000	MPTF-UNAOO	75100 Facilities & Administration	9,044.44
				UNDP(MDTF/PUNO only).	30000	MPTF-UNAOO	71400 Contractual Services - Individ	181,441.00
				United Nations Joint Human Rig	04000	UNDP	71400 Contractual Services - Individ	-4,887.18
				UNDP(MDTF/PUNO only).	30000	MPTF-UNAOO	72200 Equipment and Furniture	2,427.00
	Senate communication strat.	6/1/2015	12/31/2016	Parlement	30000	MPTF-UNAOO	75100 Facilities & Administration	740.74
				Parlement	30000	MPTF-UNAOO	71600 Travel	1,000.00
				Parlement	30000	MPTF-UNAOO	72200 Equipment and Furniture	9,259.26
				Parlement	30000	MPTF-UNAOO	72100 Contractual Services-Companies	0.00
	Senate oversight responsibilit	6/1/2015	12/31/2016	Parlement	30000	MPTF-UNAOO	75100 Facilities & Administration	1,720.00
				Parlement	30000	MPTF-UNAOO	72100 Contractual Services-Companies	60,000.00



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00095497 Team of Experts II (TOE II)	Senate oversight	6/1/2015	12/31/2016	Parlement	30000	MPTF-UNAOO	75700 Training, Workshops and Confer	21,500.00
	Senate Special Commission	6/1/2015	12/31/2016	Parlement	30000	MPTF-UNAOO	71600 Travel	5,000.00
				Parlement	30000	MPTF-UNAOO	72200 Equipment and Furniture	109,606.48
				Parlement	30000	MPTF-UNAOO	74500 Miscellaneous Expenses	8,768.52
	SPOTCHEK	6/1/2015	12/31/2016	UNDP	04000	UNDP	71600 Travel	15,220.00
	Strengthen& make mobile court	6/1/2015	12/31/2016	UNDP	30000	MPTF-UNAOO	75100 Facilities & Administration	14,814.81
				UNDP	30000	MPTF-UNAOO	71600 Travel	85,185.19
				UNDP	30000	MPTF-UNAOO	72200 Equipment and Furniture	100,000.00
	Suivi et Evaluation	6/1/2015	12/31/2016	United Nations Joint Human Rig	30000	MPTF-UNAOO	75100 Facilities & Administration	1,481.48
				United Nations Joint Human Rig	30000	MPTF-UNAOO	71600 Travel	18,518.52
	Support of Senate	6/1/2015	12/31/2016	Parlement	30000	MPTF-UNAOO	72500 Supplies	14,467.59
				Parlement	30000	MPTF-UNAOO	75100 Facilities & Administration	1,157.41
				Parlement	30000	MPTF-UNAOO	72200 Equipment and Furniture	4,600.00
	Support outreach Senate	6/1/2015	12/31/2016	Parlement	30000	MPTF-UNAOO	71600 Travel	4,629.63
				Parlement	30000	MPTF-UNAOO	72100 Contractual Services-Companies	40,000.00
				Parlement	30000	MPTF-UNAOO	75100 Facilities & Administration	3,570.37
	Support the Government in revi	6/1/2015	12/31/2016	UNDP	30000	MPTF-UNAOO	75100 Facilities & Administration	2,276.85
				UNDP	30000	MPTF-UNAOO	72200 Equipment and Furniture	-4,600.00
UNDP				30000	MPTF-UNAOO	72100 Contractual Services-Companies	17,816.85	
TOTAL								2,700,704.84



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00096753 Cellules d'Appui aux Poursuite	Appui aux enquêtes et audienc	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	75100 Facilities & Administration	6,542.06
				UNDP	30079	EUCOMM	71600 Travel	93,457.94
	Appui BCG	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	75100 Facilities & Administration	7,578.97
				UNDP	30079	EUCOMM	71600 Travel	108,271.03
	Appui conseil	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	75100 Facilities & Administration	4,394.76
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	72500 Supplies	1,676.23
	Appui techniq acteurs Just Mil	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	75100 Facilities & Administration	8,570.10
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	0.00
	Budget Colocation	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,831.78
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	26,168.22
	Cadre de concertation	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	75100 Facilities & Administration	721.39
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
	Charges communes Bukavu	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,041.46
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	14,878.04
	Charges communes Goma	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	75100 Facilities & Administration	236.82
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	3,383.18
	Communication	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,144.86
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	16,355.14
	Contrôle Justice Militaire	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
UNDP				30079	EUCOMM	75100 Facilities & Administration	457.94	
Evaluation externe	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	75100 Facilities & Administration	196.26	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096753 Cellules d'Appui aux Poursuite	Evaluation externe	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	71600 Travel	2,803.74
	Honoraires Consultants	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	75100 Facilities & Administration	3,205.62
				UNDP	30079	EUCOMM	63100 Non-Recurrent Payroll - NP Stf	0.00
				UNDP	30079	EUCOMM	71600 Travel	0.00
	MEP pces conviction	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	898.68
	Missions de Coordination	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	71600 Travel	6,542.06
				UNDP	30079	EUCOMM	75100 Facilities & Administration	457.94
	Missions d'inspection	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	71600 Travel	12,149.53
				UNDP	30079	EUCOMM	75100 Facilities & Administration	850.47
	Monitoring Judiciaire	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	75100 Facilities & Administration	2,273.75
				UNDP	30079	EUCOMM	71600 Travel	32,482.25
	Reflexion obligat° des avocats	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	536.51
	Renf.cap.avocats & déf.milit	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,308.41
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	18,691.59
	Renf.capacité.acteurs judic.	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	71600 Travel	16,488.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,308.41
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
	Staffing	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	75100 Facilities & Administration	2,400.08
UNDP				30079	EUCOMM	71400 Contractual Services - Individ	33,684.59	
<b>TOTAL</b>								<b>432,987.81</b>
<b>GRAND TOTAL</b>								<b>7,254,285.88</b>



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085547 Réforme de la Police	Activités Centre de Kasapa	1/1/2013	12/31/2018	UNDP	30000	JICA	74100 Professional Services	47,446.12
TOTAL								47,446.12



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086178 SGBV et Lutte contre Impunité	Achats 2 vehicules& 4 Motos	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	83,902.39
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	209.76
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	5,887.85
	ACTY.2.3 ENQUETE PERCEPTION	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	8,133.41
				UNDP	30000	MDTFO/JP	72100 Contractual Services-Companies	116,082.87
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	108.72
	ACTY1.1.3 NK Fonction. CL	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	240.35
				UNDP	30000	MDTFO/JP	72600 Grants	96,139.09
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	6,746.56
	ACTY1.1.3 PO Fonction. CL	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	4,361.39
				UNDP	30000	MDTFO/JP	72600 Grants	62,150.23
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	155.38
	ACTY1.1.3 SK Fonction. CL	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72600 Grants	46,612.44
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	116.53
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	3,271.03
	ACTY1.1.5 NK BCNUDH As Jud	4/4/2013	12/31/2017	United Nations Joint Human Rig	30000	MDTFO/JP	72600 Grants	63,404.89
				United Nations Joint Human Rig	30000	MDTFO/JP	74500 Miscellaneous Expenses	204.54
				United Nations Joint Human Rig	30000	MDTFO/JP	75100 Facilities & Administration	5,741.56
	ACTY1.1.5 SK BCNUDH As Jud	4/4/2013	12/31/2017	United Nations Joint Human Rig	30000	MDTFO/JP	72600 Grants	57,773.32
				United Nations Joint Human Rig	30000	MDTFO/JP	75100 Facilities & Administration	4,054.24
United Nations Joint Human Rig				30000	MDTFO/JP	74500 Miscellaneous Expenses	144.43	
ACTY1.1.6 SK BCNUDH .J I	4/4/2013	12/31/2017	United Nations Joint Human Rig	30000	MDTFO/JP	75100 Facilities & Administration	631.31	
			United Nations Joint Human Rig	30000	MDTFO/JP	74500 Miscellaneous Expenses	22.49	





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00086178 SGBV et Lutte contre Impunité	ACTY1.1.6 SK BCNUDH .J I	4/4/2013	12/31/2017	United Nations Joint Human Rig	30000	MDTFO/JP	75700 Training, Workshops and Confer	8,996.20
	ACTY1.1.7 NK Reun Nationale	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	932.25
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	2.33
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	65.42
	ACTY1.1.9 NK Fonction. BCG	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	21.98
				UNDP	30000	MDTFO/JP	72600 Grants	8,793.90
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	617.11
	ACTY1.1.9 PO Fonction. BCG	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72600 Grants	34,493.21
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	2,420.56
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	86.23
	ACTY1.1.9 SK Fonction. BCG	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	2,485.98
				UNDP	30000	MDTFO/JP	72600 Grants	35,425.46
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	88.56
	ACTY1.2.11.NK BCNUDH Audience	4/4/2013	12/31/2017	United Nations Joint Human Rig	30000	MDTFO/JP	74500 Miscellaneous Expenses	23.31
				United Nations Joint Human Rig	30000	MDTFO/JP	71600 Travel	9,322.49
				United Nations Joint Human Rig	30000	MDTFO/JP	75100 Facilities & Administration	654.21
	ACTY1.2.11.SK BCNUDH Audience	4/4/2013	12/31/2017	United Nations Joint Human Rig	30000	MDTFO/JP	75100 Facilities & Administration	654.21
				United Nations Joint Human Rig	30000	MDTFO/JP	71600 Travel	9,322.49
				United Nations Joint Human Rig	30000	MDTFO/JP	74500 Miscellaneous Expenses	23.31
	ACTY1.2.15 NK PNUD Aud.Foraine	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	142.17
UNDP				30000	MDTFO/JP	71600 Travel	56,867.18	
UNDP				30000	MDTFO/JP	75100 Facilities & Administration	3,990.65	
ACTY1.2.15 PO PNUD Aud.Foraine	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	81.57	
			UNDP	30000	MDTFO/JP	75100 Facilities & Administration	2,289.72	



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00086178 SGBV et Lutte contre Impunité	ACTY1.2.15 PO PNUD	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	32,628.71
	ACTY1.2.15SK PNUD Aud. Foraine	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	58,731.68
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	146.83
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	4,121.50
	ACTY1.2.3.NK Appui Enquetes	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	25,030.88
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,756.54
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	65.58
	ACTY1.2.3.PO Appui Enquetes	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	20.88
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	586.17
				UNDP	30000	MDTFO/JP	71600 Travel	8,352.95
	ACTY1.2.3.SK Appui Enquetes	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,960.92
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	69.86
				UNDP	30000	MDTFO/JP	71600 Travel	27,943.23
	ACTY1.2.8.SK Dotation Veh. PGI	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	9,322.49
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	23.31
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	654.21
	ACTY1.2.9.PO Appui fonction.	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	4,661.24
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	11.65
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	327.10
	ACTY1.2.9.SK Appui fonction.	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	65.26
UNDP				30000	MDTFO/JP	72200 Equipment and Furniture	26,102.97	
UNDP				30000	MDTFO/JP	75100 Facilities & Administration	1,831.78	
ACTY1.3.1.NK Données MJ	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	58.27	
			UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,635.51	



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00086178 SGBV et Lutte contre Impunité	ACTY1.3.1.NK Données MJ	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	23,306.22
	ACTY1.3.1.PO Données MJ	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	58.27
				UNDP	30000	MDTFO/JP	71600 Travel	23,306.22
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,635.51
	ACTY2..4.1. NK Eudes Antropol	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	11.65
				UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	4,661.24
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	327.10
	ACTY2.1 CCC UNESCO	4/4/2013	12/31/2017	United Nations Educational, Sc	30000	MDTFO/JP	75100 Facilities & Administration	46,753.56
				United Nations Educational, Sc	30000	MDTFO/JP	71400 Contractual Services - Individ	84,112.15
				United Nations Educational, Sc	30000	MDTFO/JP	71300 Local Consultants	50,648.32
				United Nations Educational, Sc	30000	MDTFO/JP	72100 Contractual Services-Companies	533,147.60
	ACTY4.1.4.PO Appui Surv. SGB	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75700 Training, Workshops and Confer	1,398.37
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	98.13
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	3.50
	ACTY4.1.4.SK Appui Surv. SGB	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75700 Training, Workshops and Confer	1,398.37
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	98.13
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	3.50
	ACTY4.2.3.NK Prom. Echanges Co	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	4,195.12
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	294.39
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	10.49
ACTY4.2.3.PO Prom. Echanges Co	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	490.65	
			UNDP	30000	MDTFO/JP	71600 Travel	6,991.87	
			UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	17.48	



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00086178 SGBV et Lutte contre Impunité	ACTY4.2.3.SK Prom. Echanges Co	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	23.31
				UNDP	30000	MDTFO/JP	71600 Travel	9,322.49
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	654.21
	ACTY4.2.4.NK Renf.Radio Com.	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	34.96
				UNDP	30000	MDTFO/JP	72600 Grants	13,983.73
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	981.31
	ACTY4.2.4.PO Renf.Radio Com.	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	34.96
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	981.31
				UNDP	30000	MDTFO/JP	72600 Grants	13,983.73
	ACTY4.2.4.SK Renf.Radio Com.	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	34.96
				UNDP	30000	MDTFO/JP	72600 Grants	13,983.73
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	981.31
	ACTY4.2.5.PO Renf.Leader	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72600 Grants	9,322.49
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	23.31
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	654.21
	ACTY4.2.5.SK Renf.Leader	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	654.21
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	23.31
				UNDP	30000	MDTFO/JP	72600 Grants	9,322.49
	ACTY4.2.6.NK Appui Jrné Famili	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	6.99
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	196.26
UNDP				30000	MDTFO/JP	71600 Travel	2,796.75	
ACTY7.1. 3 NK Serv. Communs	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,406.54	
			UNDP	30000	MDTFO/JP	73100 Rental & Maintenance-Premises	20,093.46	



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00086178 SGBV et Lutte contre Impunité	ACTY7.1. 3 PO Serv. Communs	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,766.36
				UNDP	30000	MDTFO/JP	73100 Rental & Maintenance-Premises	25,233.64
	ACTY7.1. 3 SK Serv. Communs	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	73100 Rental & Maintenance-Premises	23,364.49
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,635.51
	ACTY7.1.1 NK SALARY INTER	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72100 Contractual Services-Companies	56,587.73
				UNDP	30000	MDTFO/JP	63300 Non-Recurrent Payroll - IP Stf	120,742.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	10,543.39
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	233.65
	ACTY7.1.11 NK SALARY CIDD	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	54,921.18
	ACTY7.1.11 PO SALARY CIDD	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71400 Contractual Services - Individ	58,591.38
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	4,101.59
	ACTY7.1.11 SK SALARY CIDD	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,899.05
				UNDP	30000	MDTFO/JP	71400 Contractual Services - Individ	27,129.32
	ACTY7.1.12 NK SERV. COM. CIDD	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	366.71
				UNDP	30000	MDTFO/JP	73100 Rental & Maintenance-Premises	5,238.79
	ACTY7.1.12 PO SERV. COM. CIDD	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	73100 Rental & Maintenance-Premises	4,390.65
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	307.35
	ACTY7.1.12 SK SERV. COM. CIDD	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	73100 Rental & Maintenance-Premises	4,389.25
UNDP				30000	MDTFO/JP	75100 Facilities & Administration	307.25	



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00086178 SGBV et Lutte contre Impunité	ACTY7.1.2 NK SALARY NATIONAL	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71400 Contractual Services - Individ	0.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	0.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
	ACTY7.1.2 SK SALARY NATIONAL	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	142.35
				UNDP	30000	MDTFO/JP	71400 Contractual Services - Individ	52,285.64
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	10,212.00
	ACTY7.1.9BCNDH SALARY	4/4/2013	12/31/2017	United Nations Joint Human Rig	30000	MDTFO/JP	71400 Contractual Services - Individ	77,968.82
				United Nations Joint Human Rig	30000	MDTFO/JP	75100 Facilities & Administration	5,471.46
				United Nations Joint Human Rig	30000	MDTFO/JP	74500 Miscellaneous Expenses	194.92
	APPUI AU FONCT. DE 8 CLIN JUR	4/4/2013	12/31/2017	United Nations Joint Human Rig	30000	MDTFO/JP	72600 Grants	36,357.70
				United Nations Joint Human Rig	30000	MDTFO/JP	74500 Miscellaneous Expenses	90.89
				United Nations Joint Human Rig	30000	MDTFO/JP	75100 Facilities & Administration	2,551.40
	APPUI AU FONCT. DE 8 CLIN. JUR	4/4/2013	12/31/2017	United Nations Joint Human Rig	30000	MDTFO/JP	72600 Grants	31,129.24
				United Nations Joint Human Rig	30000	MDTFO/JP	75100 Facilities & Administration	2,551.40
				United Nations Joint Human Rig	30000	MDTFO/JP	74500 Miscellaneous Expenses	112.91
	Appui cellules contre les VVS	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72500 Supplies	16,780.48
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	41.95
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	35.29
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	981.31
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,177.57
UNDP				30000	MDTFO/JP	72500 Supplies	14,114.25	
UNDP				30000	MDTFO/JP	74500 Miscellaneous Expenses	34.96	
UNDP				30000	MDTFO/JP	72500 Supplies	13,983.73	
UNDP	30000	MDTFO/JP	75100 Facilities & Administration	990.47				



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00086178 SGBV et Lutte contre Impunité	Appui interactions police - CJ	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	4,661.24
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	327.10
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	11.65
	Appuyer l'organisation journée	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	16.31
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	457.94
				UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	6,525.74
	Appuyer l'organisation journée	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	327.10
				UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	4,661.24
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	11.65
	Assurer la prise en charge vic	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72600 Grants	11,186.99
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	27.97
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	785.05
	Atelier d'harmonisation outils	4/4/2013	12/31/2017	United Nations Joint Human Rig	30000	MDTFO/JP	75700 Training, Workshops and Confer	-411.61
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	7.99
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	224.26
				United Nations Joint Human Rig	30000	MDTFO/JP	75100 Facilities & Administration	562.62
				UNDP	30000	MDTFO/JP	71600 Travel	3,195.75
				United Nations Joint Human Rig	30000	MDTFO/JP	74500 Miscellaneous Expenses	20.04
	Coaching et formation techniq	4/4/2013	12/31/2018	UNDP	30000	MDTFO/JP	71600 Travel	23,901.93
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	59.75
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,677.32
	Communication CIDD	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	352.68
				UNDP	30000	MDTFO/JP	72400 Communic & Audio Visual Equip	5,038.32



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00086178 SGBV et Lutte contre Impunité	Creation&Renforcement AGR	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72600 Grants	42,576.56
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	233.06
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	2,996.68
	Creation/Renforcement AGR	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	2,996.68
				UNDP	30000	MDTFO/JP	72600 Grants	93,224.88
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	233.06
				UNDP	30000	MDTFO/JP	72600 Grants	42,576.57
	Dotation Motos aux Clin.Jurid	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	23.31
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	654.21
				UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	9,322.49
	Elaboration plan comun. SGBV	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	261.68
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	9.32
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	9.32
				UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	3,729.00
				UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	3,729.00
	Elaboration plan comun.prev S	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	261.68
				UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	3,729.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	9.32
	Encadrement suiv&super AGR	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	11,186.99
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	27.97
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	785.05





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00086178 SGBV et Lutte contre Impunité	Encadrement suivi&super AGR	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	27.97
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	785.05
				UNDP	30000	MDTFO/JP	71600 Travel	11,186.99
	Equipement/consomnables et non	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	10.14
				UNDP	30000	MDTFO/JP	72500 Supplies	144.86
	Equipements deux greffes TGI	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	46.61
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,308.41
				UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	18,644.98
	Liquidation des engagements	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72600 Grants	0.00
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	0.00
	Liquidation engagements 2014	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	28.37
				UNDP	30000	MDTFO/JP	72600 Grants	11,346.69
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	796.25
	Organiser seances coaching BCN	4/4/2013	12/31/2017	United Nations Joint Human Rig	30000	MDTFO/JP	75100 Facilities & Administration	300.93
				United Nations Joint Human Rig	30000	MDTFO/JP	71600 Travel	4,288.34
				United Nations Joint Human Rig	30000	MDTFO/JP	74500 Miscellaneous Expenses	12.82
				United Nations Joint Human Rig	30000	MDTFO/JP	75100 Facilities & Administration	359.81
				United Nations Joint Human Rig	30000	MDTFO/JP	74500 Miscellaneous Expenses	10.72
				United Nations Joint Human Rig	30000	MDTFO/JP	71600 Travel	296.72
Organiser seances de coaching	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	10,616.44	
			UNDP	30000	MDTFO/JP	75100 Facilities & Administration	745.00	
			UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	50.11	
			UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,406.54	



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00086178 SGBV et Lutte contre Impunité	Organiser seances de coaching	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	26.54
				UNDP	30000	MDTFO/JP	71600 Travel	20,043.35
	Prise en charge frais des Vict	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	785.05
				UNDP	30000	MDTFO/JP	72600 Grants	11,186.99
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	27.97
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	27.97
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	785.05
				UNDP	30000	MDTFO/JP	72600 Grants	11,186.99
	Rédiger le Guide de service d'	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	4.66
				UNDP	30000	MDTFO/JP	71600 Travel	1,864.50
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	130.84
	Rédiger le Guide service d'ass	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	4.66
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	130.84
				UNDP	30000	MDTFO/JP	71600 Travel	1,864.50
	Renforcement capacités techniq	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	34.96
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	981.31
				UNDP	30000	MDTFO/JP	75700 Training, Workshops and Confer	13,983.73
	Renforcer capacites techniques	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	34.96
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	981.31
				UNDP	30000	MDTFO/JP	75700 Training, Workshops and Confer	13,983.73
Renforcer capacités techniques	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75700 Training, Workshops and Confer	13,983.73	
			UNDP	30000	MDTFO/JP	75100 Facilities & Administration	981.31	
			UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	34.96	



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00086178 SGBV et Lutte contre Impunité	Renforcer les capacités de fo	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	722.90
				UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	10,301.35
				UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	10,254.74
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	25.75
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	719.63
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	25.64
	Seances sensibilisation droits	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	654.21
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	23.31
				UNDP	30000	MDTFO/JP	71600 Travel	9,322.49
	Sensibilisation activités prom	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	654.21
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	23.31
				UNDP	30000	MDTFO/JP	71600 Travel	9,322.49
	Sensibilisation activites promo	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	9,322.49
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	654.21
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	23.31
	Soutenir la tenue 24 reunions	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	588.79
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	824.30
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	20.98
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	20.98
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	29.37
				UNDP	30000	MDTFO/JP	75700 Training, Workshops and Confer	8,390.24
				UNDP	30000	MDTFO/JP	75700 Training, Workshops and Confer	11,746.34
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	588.79
	UNDP	30000	MDTFO/JP	75700 Training, Workshops and Confer	8,390.24			



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00086178 SGBV et Lutte contre Impunité	Suivi&renf.capacites parteanai	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	45.45
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,275.70
				UNDP	30000	MDTFO/JP	71600 Travel	18,178.85
	Suivi&renforc capacités parten	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	21,814.62
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	54.54
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,530.84
	Suivi&renforc.capacites parten	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	38.69
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,085.98
				UNDP	30000	MDTFO/JP	71600 Travel	15,475.33
TOTAL							3,081,764.03	



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00086626 Réforme de la Justice (PPAJ)	FONCTIONNEMENT	5/17/2013	12/31/2017	UNDP	30000	PBF	72200 Equipment and Furniture	3,456.00
	FOURNIT ET EQUI	1/1/2015	12/31/2015	UNDP	30000	PBF	75100 Facilities & Administration	148.15
				UNDP	30000	PBF	72200 Equipment and Furniture	1,851.85
	FRAIS COMMUNS	1/1/2015	12/31/2015	UNDP	30000	PBF	75100 Facilities & Administration	592.59
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	7,407.41
	Gestion PPAJ	5/17/2013	12/31/2017	UNDP	04000	UNDP	72200 Equipment and Furniture	39,913.00
				UNDP	26920	NET	72400 Communic & Audio Visual Equip	525.00
	SALARY	5/17/2013	12/31/2017	UNDP(MDTF/PUNO only).	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	200,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	221,469.25
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	168,000.00
				UNDP(MDTF/PUNO only).	30000	PBF	75100 Facilities & Administration	2,000.00
				UNDP(MDTF/PUNO only).	30000	PBF	71400 Contractual Services - Individ	25,000.00
	SUIVI & EVAL	5/17/2013	12/31/2017	UNDP	30000	PBF	71600 Travel	4,629.63
				UNDP	30000	PBF	75100 Facilities & Administration	370.37
				UNDP	04000	UNDP	71600 Travel	15,000.00
TOTAL								690,363.25



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00095497 Team of Experts II (TOE II)	BRP a capcit instit&organisat	6/1/2015	12/31/2016	United Nations Joint Human Rig	30000	MPTF-UNAOO	72100 Contractual Services- Companies	-29,187.72
				Office of the President & Cabi	30000	MPTF-UNAOO	71400 Contractual Services - Individ	27,000.00
				Office of the President & Cabi	30000	MPTF-UNAOO	74500 Miscellaneous Expenses	25.67
				Office of the President & Cabi	30000	MPTF-UNAOO	75100 Facilities & Administration	2,162.05
	Enquetes jud. et audiences for	6/1/2015	12/31/2016	United Nations Joint Human Rig	30000	MPTF-UNAOO	75100 Facilities & Administration	106,773.45
				United Nations Joint Human Rig	30000	MPTF-UNAOO	72100 Contractual Services- Companies	87,969.01
	OUTPUT 2. Capacity of National	6/1/2015	12/31/2016	United Nations Joint Human Rig	30000	MPTF-UNAOO	71600 Travel	0.00
TOTAL							194,742.46	



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Project: 00072468

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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096753 Cellules d'Appui aux Poursuite	Appui aux enquêtes et audienc	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	75100 Facilities & Administration	10,408.41
				UNDP	30079	EUCOMM	71600 Travel	148,691.59
	Appui aux ONGs locales	9/10/2015	9/10/2017	TRACK IMPUNITY ALWAYS	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	1,401.87
				TRACK IMPUNITY ALWAYS	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				TRACK IMPUNITY ALWAYS	30079	EUCOMM	75100 Facilities & Administration	883.18
				TRACK IMPUNITY ALWAYS	30079	EUCOMM	72200 Equipment and Furniture	1,879.16
	Appui BCG	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,669.27
				UNDP	30079	EUCOMM	71600 Travel	23,846.73
	Appui conseil	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	72500 Supplies	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	Appui techniq acteurs Just Mil	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	62,616.82
				UNDP	30079	EUCOMM	75100 Facilities & Administration	8,872.47
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	65,072.40
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	6,167.69
	Budget Colocation	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	Cadre de concertation	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	7,737.34
				UNDP	30079	EUCOMM	75100 Facilities & Administration	541.61
Charges communes Bukavu	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	0.00	



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00096753 Cellules d'Appui aux Poursuite	Charges communes Bukavu	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	-12,289.72
	Charges communes Goma	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	39,228.97
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,746.03
	Communication	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	12,289.72
	Equipmt, Mat & Mob de bureau	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	75100 Facilities & Administration	457.94
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	6,542.06
	Evaluation externe	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	75100 Facilities & Administration	392.52
				UNDP	30079	EUCOMM	71600 Travel	5,607.48
	Honoraires Consultants	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	63100 Non-Recurrent Payroll - NP Stf	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	MEP pces conviction	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	Missions de Coordination	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	71600 Travel	23,831.77
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,668.23
	Missions d'inspection	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	71600 Travel	5,478.50
				UNDP	30079	EUCOMM	75100 Facilities & Administration	383.50
	Monitoring Judiciaire	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	71600 Travel	0.00
Reflexion obligat° des avocats	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00	
			UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00	
Renf.cap.avocats & déf.milit	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00	





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00096753 Cellules d'Appui aux Poursuite	Renf.cap.avocats & déf.milit	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	Renf.capacité.acteurs judic.	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	71600 Travel	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	Renforcemet capacité staffing	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	9,345.79
				UNDP	30079	EUCOMM	75100 Facilities & Administration	654.21
	Staffing	9/10/2015	9/10/2017	TRACK IMPUNITY ALWAYS	30079	EUCOMM	71400 Contractual Services - Individ	65,332.10
				UNDP	30079	EUCOMM	75100 Facilities & Administration	19,827.04
				TRACK IMPUNITY ALWAYS	30079	EUCOMM	75100 Facilities & Administration	4,906.54
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	109,121.36
	TOTAL							



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098566 Team of Experts III (TOE III)	Assemble provinciale & info	11/1/2015	12/31/2016	Parlement	30000	MPTF-UNAOO	75100 Facilities & Administration	8,777.78
				UNDP	30000	MPTF-UNAOO	73400 Rental & Maint of Other Equip	18,518.52
				Parlement	30000	MPTF-UNAOO	73400 Rental & Maint of Other Equip	8,000.00
				Parlement	30000	MPTF-UNAOO	71600 Travel	193,882.22
				UNDP	30000	MPTF-UNAOO	75100 Facilities & Administration	1,481.48
				Parlement	30000	MPTF-UNAOO	75700 Training, Workshops and Confer	15,840.00
	audit mil instruit&poursuitVSC	11/1/2015	12/31/2016	UNDP	30000	MPTF-UNAOO	71300 Local Consultants	20,000.00
				UNDP	30000	MPTF-UNAOO	75100 Facilities & Administration	10,629.97
				UNDP	30000	MPTF-UNAOO	75700 Training, Workshops and Confer	20,000.00
				UNDP	30000	MPTF-UNAOO	72100 Contractual Services-Companies	30,000.00
				UNDP	30000	MPTF-UNAOO	72200 Equipment and Furniture	87,407.41
	BRP a capcit instit & organist	11/1/2015	12/31/2016	Office of the President & Cabi	30000	MPTF-UNAOO	71300 Local Consultants	27,000.00
				Office of the President & Cabi	30000	MPTF-UNAOO	72100 Contractual Services-Companies	60,000.00
				Office of the President & Cabi	30000	MPTF-UNAOO	71400 Contractual Services - Individ	28,000.00
				Office of the President & Cabi	30000	MPTF-UNAOO	72300 Materials & Goods	70,370.37
				Office of the President & Cabi	30000	MPTF-UNAOO	72400 Communic & Audio Visual Equip	25,000.00
				Office of the President & Cabi	30000	MPTF-UNAOO	72200 Equipment and Furniture	5,000.00
				Office of the President & Cabi	30000	MPTF-UNAOO	72500 Supplies	30,000.00
				Office of the President & Cabi	30000	MPTF-UNAOO	73100 Rental & Maintenance-Premises	20,000.00
				Office of the President & Cabi	30000	MPTF-UNAOO	74200 Audio Visual&Print Prod Costs	20,000.00
				Office of the President & Cabi	30000	MPTF-UNAOO	75700 Training, Workshops and Confer	35,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098566 Team of Experts III (TOE III)	BRP a capcit instit & organist	11/1/2015	12/31/2016	Office of the President & Cabi	30000	MPTF-UNAOO	72800 Information Technology Equipmt	50,000.00
				Office of the President & Cabi	30000	MPTF-UNAOO	75100 Facilities & Administration	29,629.63
	Cas VSC sont jugés équitablen	11/1/2015	12/31/2016	UNDP	30000	MPTF-UNAOO	72100 Contractual Services-Companies	220,000.00
				UNDP	30000	MPTF-UNAOO	75700 Training, Workshops and Confer	18,518.51
				UNDP	30000	MPTF-UNAOO	71600 Travel	92,592.59
				UNDP	30000	MPTF-UNAOO	75100 Facilities & Administration	13,703.71
				UNDP(MDTF/PUNO only).	30000	MPTF-UNAOO	72300 Materials & Goods	60,185.19
				UNDP	30000	MPTF-UNAOO	72200 Equipment and Furniture	60,185.19
				UNDP(MDTF/PUNO only).	30000	MPTF-UNAOO	75100 Facilities & Administration	4,814.81
	COM PA FARDC OP	11/1/2015	12/31/2016	UNDP	30000	MPTF-UNAOO	72200 Equipment and Furniture	16,200.00
				UNDP	30000	MPTF-UNAOO	72100 Contractual Services-Companies	2,318.52
				UNDP	30000	MPTF-UNAOO	75100 Facilities & Administration	1,481.48
	Communication	11/1/2015	12/31/2016	UNDP	30000	MPTF-UNAOO	75100 Facilities & Administration	1,481.48
				UNDP	30000	MPTF-UNAOO	72100 Contractual Services-Companies	18,518.52
	Concept de lutte contreVSC	11/1/2015	12/31/2016	United Nations Joint Human Rig	30000	MPTF-UNAOO	71400 Contractual Services - Individ	5,468.09
				United Nations Joint Human Rig	30000	MPTF-UNAOO	75100 Facilities & Administration	-6,430.00
				UNDP	30000	MPTF-UNAOO	75100 Facilities & Administration	412.15
				UNDP	30000	MPTF-UNAOO	71600 Travel	3,305.49
	fonctionnement	11/1/2015	12/31/2016	UNDP	30000	MPTF-UNAOO	75100 Facilities & Administration	8,056.98
				Parlement	30000	MPTF-UNAOO	75100 Facilities & Administration	0.00
				Parlement	30000	MPTF-UNAOO	72200 Equipment and Furniture	0.00



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00098566 Team of Experts III (TOE III)	fonctionnement	11/1/2015	12/31/2016	UNDP	30000	MPTF-UNAOO	72200 Equipment and Furniture	111,111.10
	FRAIS COMMUNS	11/1/2015	12/31/2016	UNDP	30000	MPTF-UNAOO	75100 Facilities & Administration	3,227.70
				UNDP	30000	MPTF-UNAOO	73100 Rental & Maintenance-Premises	40,346.30
	mécanisme de coord&suivi redyn	11/1/2015	12/31/2016	UNDP	30000	MPTF-UNAOO	75100 Facilities & Administration	2,744.85
				UNDP	30000	MPTF-UNAOO	72200 Equipment and Furniture	39,212.12
	Officier FARDC	11/1/2015	12/31/2016	UNDP	30000	MPTF-UNAOO	75100 Facilities & Administration	2,587.11
				UNDP	30000	MPTF-UNAOO	75700 Training, Workshops and Confer	32,338.89
	Officier FARDC sensi VSC	11/1/2015	12/31/2016	UNDP	30000	MPTF-UNAOO	75700 Training, Workshops and Confer	60,100.00
				UNDP	30000	MPTF-UNAOO	72100 Contractual Services-Companies	9,337.04
				UNDP	30000	MPTF-UNAOO	75100 Facilities & Administration	8,962.96
				UNDP	30000	MPTF-UNAOO	72400 Communic & Audio Visual Equip	23,100.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	50,000.00
				UNDP	30000	MPTF-UNAOO	74200 Audio Visual&Print Prod Costs	19,500.00
	Salary	11/1/2015	12/31/2016	UNDP	30000	MPTF-UNAOO	71400 Contractual Services - Individ	54,205.61
				UNDP(MDTF/PUNO only).	30000	MPTF-UNAOO	71400 Contractual Services - Individ	183,272.75
				UNDP	30000	MPTF-UNAOO	75100 Facilities & Administration	3,794.39
				UNDP(MDTF/PUNO only).	30000	MPTF-UNAOO	75100 Facilities & Administration	13,727.26
	suivi evaluation	11/1/2015	12/31/2016	UNDP	30000	MPTF-UNAOO	71600 Travel	23,148.15
				UNDP	30000	MPTF-UNAOO	75100 Facilities & Administration	1,851.85
	Témoins&vict mesure protection	11/1/2015	12/31/2016	UNDP	30000	MPTF-UNAOO	71600 Travel	0.00
UNDP				30000	MPTF-UNAOO	75100 Facilities & Administration	0.00	
UNDP				30000	MPTF-UNAOO	75700 Training, Workshops and Confer	0.00	



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00098566 Team of Experts III (TOE III)	Témoins&vict mesure protection	11/1/2015	12/31/2016	United Nations Joint Human Rig	30000	MPTF-UNAOO	72200 Equipment and Furniture	76,769.19
				United Nations Joint Human Rig	30000	MPTF-UNAOO	72600 Grants	20,000.00
				United Nations Joint Human Rig	30000	MPTF-UNAOO	75100 Facilities & Administration	13,211.54
				United Nations Joint Human Rig	30000	MPTF-UNAOO	71600 Travel	90,062.30
				United Nations Joint Human Rig	30000	MPTF-UNAOO	75700 Training, Workshops and Confer	10,000.00
	Unité police capac VSC	11/1/2015	12/31/2016	UNDP	30000	MPTF-UNAOO	72100 Contractual Services-Companies	46,296.30
				UNDP	30000	MPTF-UNAOO	75100 Facilities & Administration	9,629.63
				UNDP	30000	MPTF-UNAOO	72200 Equipment and Furniture	100,000.00
				UNDP	30000	MPTF-UNAOO	72400 Communic & Audio Visual Equip	74,074.07
	Unités spc juridiques	11/1/2015	12/31/2016	United Nations Joint Human Rig	30000	MPTF-UNAOO	72300 Materials & Goods	61,182.27
				United Nations Joint Human Rig	30000	MPTF-UNAOO	72200 Equipment and Furniture	59,000.00
				TRACK IMPUNITY ALWAYS	30000	MPTF-UNAOO	71600 Travel	28,037.38
				TRACK IMPUNITY ALWAYS	30000	MPTF-UNAOO	75100 Facilities & Administration	1,962.62
				United Nations Joint Human Rig	30000	MPTF-UNAOO	71600 Travel	119,500.00
				United Nations Joint Human Rig	30000	MPTF-UNAOO	75100 Facilities & Administration	18,393.91
TOTAL							2,746,037.38	
GRAND TOTAL							7,395,665.82	



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00086178 SGBV et Lutte contre Impunité	ACTY 6.3.2 NK Missions Trim. S	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	294.39
				UNDP	04000	UNDP	71600 Travel	4,500.00
				UNDP	30000	MDTFO/JP	71600 Travel	4,205.61
	ACTY.2.3 ENQUETE PERCEPTION	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	6,588.87
				UNDP	30000	MDTFO/JP	72100 Contractual Services-Companies	94,126.64
	ACTY1.1.1 NK Etat lieu CJ	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	3,541.49
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,635.45
	ACTY1.1.1 PO Etat lieu CJ	4/4/2013	12/31/2018	UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	7,334.94
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	926.45
	ACTY1.1.1 SK Etat lieu CJ	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,048.79
				UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	-27,575.99
	ACTY1.1.3 NK Fonction. CL	4/4/2013	12/31/2017	UNDP	04000	UNDP	72100 Contractual Services-Companies	20,814.10
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	4,078.74
				UNDP	30000	MDTFO/JP	72600 Grants	120,447.66
				UNDP	04000	UNDP	72600 Grants	50,714.98
	ACTY1.1.3 SK Fonction. CL	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72600 Grants	5,315.71
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	325.99
	ACTY1.1.5 NK BCNUDH As Jud	4/4/2013	12/31/2017	United Nations Joint Human Rig	30000	MDTFO/JP	75100 Facilities & Administration	-552.15
				United Nations Joint Human Rig	30000	MDTFO/JP	72600 Grants	-7,887.85
	ACTY1.1.5 SK BCNUDH As Jud	4/4/2013	12/31/2017	United Nations Joint Human Rig	30000	MDTFO/JP	72600 Grants	23,401.87
United Nations Joint Human Rig				30000	MDTFO/JP	75100 Facilities & Administration	1,638.13	
ACTY1.2.15 NK PNUD Aud.Foraine	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	64,860.12	



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00086178 SGBV et Lutte contre Impunité	ACTY1.2.15 NK PNUD Aud.Foraine	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	4,540.21
				UNDP	04000	UNDP	72100 Contractual Services-Companies	90,000.00
	ACTY1.2.15 PO PNUD Aud.Foraine	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	3,362.64
				UNDP	30000	MDTFO/JP	71600 Travel	48,037.69
	ACTY1.2.15SK PNUD Aud. Foraine	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	64,961.39
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	4,547.30
	ACTY1.2.2.NK Fonction. PSPEF	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	8,411.21
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	588.79
				UNDP	04000	UNDP	72200 Equipment and Furniture	3,000.00
	ACTY1.2.2.PO Fonction. PSPEF	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	915.89
				UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	13,084.11
	ACTY1.2.2.SK Fonction. PSPEF	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	7,018.69
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	491.31
	ACTY1.2.3.NK Appui Enquetes	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	29,346.10
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	2,054.23
				UNDP	04000	UNDP	72300 Materials & Goods	2,500.00
	ACTY1.2.3.PO Appui Enquetes	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	25,233.64
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,766.36
	ACTY1.2.3.SK Appui Enquetes	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,400.02
				UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	20,000.31
ACTY1.2.9.NK Appui fonction. P	4/4/2013	12/31/2017	UNDP	04000	UNDP	71600 Travel	14,500.00	
			UNDP	30000	MDTFO/JP	72500 Supplies	20,000.31	
			UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,400.02	



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00086178 SGBV et Lutte contre Impunité	ACTY1.2.9.PO Appui fonction.	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72500 Supplies	13,458.25
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	942.08
	ACTY1.2.9.SK Appui fonction.	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	2,054.23
				UNDP	30000	MDTFO/JP	72500 Supplies	29,346.10
	ACTY1.3.1.NK Données MJ	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72600 Grants	10,667.68
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	746.74
	ACTY1.3.1.PO Données MJ	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72600 Grants	10,353.93
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	724.78
	ACTY1.3.1.SK Données MJ	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72600 Grants	10,353.93
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	724.78
	ACTY2..4.1. NK Eudes Antropol	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,647.22
				UNDP	30000	MDTFO/JP	73100 Rental & Maintenance-Premises	23,531.66
	ACTY2.1 CCC UNESCO	4/4/2013	12/31/2017	United Nations Educational, Sc	04000	UNDP	72100 Contractual Services-Companies	0.00
				United Nations Educational, Sc	30000	MDTFO/JP	72100 Contractual Services-Companies	115,999.00
				United Nations Educational, Sc	30000	MDTFO/JP	75100 Facilities & Administration	10,001.00
	ACTY4.1.1.NK Alphas. CCPs	4/4/2013	12/31/2017	UNDP	04000	UNDP	72100 Contractual Services-Companies	63,021.66
	ACTY4.1.1.PO Alphas. CCPs	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72600 Grants	41,982.62
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	2,937.38
ACTY4.1.1.SK Alphas. CCPs	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	2,937.38	
			UNDP	30000	MDTFO/JP	72600 Grants	41,982.62	
ACTY4.1.4.NK Appui Surv. SGBV	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	1,464.49	





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00086178 SGBV et Lutte contre Impunité	ACTY4.1.4.NK Appui Surv.	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	102.51
	ACTY4.1.4.PO Appui Surv. SGB	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	1,464.49
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	102.51
	ACTY4.1.4.SK Appui Surv. SGB	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	1,464.49
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	102.51
	ACTY4.1.5.NK Accomp. MUSO	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	74.12
				UNDP	30000	MDTFO/JP	71600 Travel	1,058.88
	ACTY4.1.5.PO Accomp. MUSO	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	74.12
				UNDP	30000	MDTFO/JP	71600 Travel	1,058.88
	ACTY4.1.5.SK Accomp. MUSO	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	74.12
				UNDP	30000	MDTFO/JP	71600 Travel	1,058.88
	ACTY4.2.1.NK Renf. Mec. Ecout	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	65.42
				UNDP	30000	MDTFO/JP	71600 Travel	934.58
	ACTY4.2.1.SK Renf. Mec. Ecout	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	934.58
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	65.42
	ACTY5.2.1.NK MIN PROV Genre	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	1,588.79
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	111.21
	ACTY5.2.1.PO MIN PROV Genre	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	1,869.16
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	130.84
	ACTY5.2.1.SK MIN PROV Genre	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	104.67
UNDP				30000	MDTFO/JP	71600 Travel	1,495.33	
ACTY6.1.2 KN Comité Technique	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	12,616.82	
			UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	-23,000.00	
			UNDP	30000	MDTFO/JP	75100 Facilities & Administration	883.18	



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00086178 SGBV et Lutte contre Impunité	ACTY6.1.3 KN Comité Pilotage	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	-23,000.00
				UNDP	30000	MDTFO/JP	71600 Travel	12,149.82
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	850.47
	ACTY6.2.2 KN Supports Visibili	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,635.51
				UNDP	30000	MDTFO/JP	71300 Local Consultants	23,364.49
	ACTY6.3.2 PO Missions Trim. Su	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	3,597.38
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	251.82
	ACTY6.3.2 SK Missions Trim. Su	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	4,205.61
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	294.39
	ACTY6.3.3 NK Missions Superv.	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	523.36
				UNDP	30000	MDTFO/JP	71600 Travel	7,476.64
				UNDP	04000	UNDP	71600 Travel	3,000.00
	ACTY6.3.4 NK Missions Suivi	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	5,607.48
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	392.52
	ACTY7.1. 3 NK Serv. Communs	4/4/2013	12/31/2017	UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	20,000.00
				UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	-44,595.00
				UNDP	30000	MDTFO/JP	73100 Rental & Maintenance-Premises	23,364.49
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,635.51
	ACTY7.1. 3 PO Serv. Communs	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	73100 Rental & Maintenance-Premises	18,691.59
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,308.41
UNDP				04000	UNDP	73100 Rental & Maintenance-Premises	15,000.00	



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00086178 SGBV et Lutte contre Impunité	ACTY7.1. 3 SK Serv. Communs	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	73100 Rental & Maintenance-Premises	18,691.59
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,308.41
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	15,000.00
	ACTY7.1. 4 NK Vehicules	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	-5,000.00
	ACTY7.1. 6 PO Equip& Mat Bur.	4/4/2013	12/31/2017	UNDP	04000	UNDP	72200 Equipment and Furniture	356.00
	ACTY7.1.1 NK SALARY INTER	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	63300 Non-Recurrent Payroll - IP Stf	25,883.12
				UNDP	04000	UNDP	71600 Travel	1,500.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,811.82
				UNDP	30000	MDTFO/JP	74500 Miscellaneous Expenses	132,057.37
				UNDP	04000	UNDP	71200 International Consultants	25,286.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	814.32
	ACTY7.1.11 NK SALARY CIDD	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,905.90
				UNDP	30000	MDTFO/JP	71400 Contractual Services - Individ	27,227.10
	ACTY7.1.11 PO SALARY CIDD	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	427.98
				UNDP	30000	MDTFO/JP	71400 Contractual Services - Individ	6,114.07
	ACTY7.1.11 SK SALARY CIDD	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71400 Contractual Services - Individ	25,317.22
				UNDP	30000	MDTFO/JP	71500 UN Volunteers	3,815.78
	ACTY7.1.2 NK SALARY NATIONAL	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	-26,000.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	4,579.44
				UNDP	30000	MDTFO/JP	71400 Contractual Services - Individ	65,420.56
ACTY7.1.2 PO SALARY NATIONAL	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71400 Contractual Services - Individ	17,757.01	
			UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,242.99	



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00086178 SGBV et Lutte contre Impunité	ACTY7.1.2 SK SALARY NATIONAL	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	4,853.81
				UNDP	30000	MDTFO/JP	71400 Contractual Services - Individ	40,146.19
	Appui à la reproduction et à l	4/4/2013	12/31/2018	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	327.10
				UNDP	30000	MDTFO/JP	72500 Supplies	4,672.90
	Appui aux missions de sopt che	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	130.84
				UNDP	30000	MDTFO/JP	71600 Travel	1,869.16
				UNDP	30000	MDTFO/JP	71600 Travel	2,183.40
				UNDP	30000	MDTFO/JP	71600 Travel	1,869.16
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	152.84
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	130.84
	Appui cellules contre les VVS	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72500 Supplies	9,439.25
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	654.21
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	588.79
				UNDP	30000	MDTFO/JP	72500 Supplies	9,345.79
				UNDP	30000	MDTFO/JP	72500 Supplies	8,411.21
	Coaching et formation techniq	4/4/2013	12/31/2018	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	103.77
				UNDP	30000	MDTFO/JP	71600 Travel	1,482.49
	Evaluation indépendante à mi p	4/4/2013	12/31/2018	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	5,037.38
				UNDP	04000	UNDP	71200 International Consultants	40,000.00
				UNDP	30000	MDTFO/JP	72100 Contractual Services-Companies	71,962.62
Missions conjointe de Suivi av	4/4/2013	12/31/2018	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	196.26	
			UNDP	30000	MDTFO/JP	71600 Travel	2,803.74	



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00086178 SGBV et Lutte contre Impunité	Missions conjointes de Suivi	4/4/2013	12/31/2018	UNDP	30000	MDTFO/JP	71600 Travel	4,672.90
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	327.10
	Missions trimestrielles visite	4/4/2013	12/31/2018	UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	-1,000.00
				UNDP	30000	MDTFO/JP	71600 Travel	7,099.07
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	496.93
				UNDP	30000	MDTFO/JP	71600 Travel	6,003.74
				UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	-1,500.00
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	420.26
	Missions trimestrielles Vistes	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	443.88
				UNDP	30000	MDTFO/JP	71600 Travel	6,341.12
				UNDP	30000	MDTFO/JP	72200 Equipment and Furniture	-2,500.00
				UNDP	04000	UNDP	71600 Travel	1,000.00
	Organiser 12 missions de suivi	4/4/2013	12/31/2018	United Nations Joint Human Rig	30000	MDTFO/JP	75100 Facilities & Administration	228.97
				United Nations Joint Human Rig	30000	MDTFO/JP	71600 Travel	3,271.03
				United Nations Joint Human Rig	30000	MDTFO/JP	71600 Travel	3,271.03
				United Nations Joint Human Rig	30000	MDTFO/JP	75100 Facilities & Administration	228.97
	Organiser seances de coaching	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	369.23
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	507.07
				UNDP	30000	MDTFO/JP	71600 Travel	5,274.72
				UNDP	30000	MDTFO/JP	71600 Travel	7,243.93
Renforcer les capacités de fo	4/4/2013	12/31/2017	UNDP	04000	UNDP	71600 Travel	3,000.00	
Renforcer les capacites str	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	934.58	
			UNDP	30000	MDTFO/JP	75100 Facilities & Administration	65.42	



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00086178 SGBV et Lutte contre Impunité	reproduction et à la distribut	4/4/2013	12/31/2018	UNDP	30000	MDTFO/JP	72500 Supplies	4,672.90
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	327.10
				UNDP	30000	MDTFO/JP	72500 Supplies	4,672.90
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	327.10
	Seances sensibilisation droits	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	8,000.77
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	560.05
	Sensibilisation activités prom	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71600 Travel	7,765.45
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	543.58
	Sensibilisation activites promo	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	543.58
				UNDP	30000	MDTFO/JP	71600 Travel	7,765.45
	Soutenir la tenue 24 réunions	4/4/2013	12/31/2018	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	327.10
				UNDP	30000	MDTFO/JP	71600 Travel	4,672.90
	Soutenir la tenue 24 reunions	4/4/2013	12/31/2017	UNDP	04000	UNDP	71600 Travel	1,400.45
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	115.73
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	282.62
				UNDP	30000	MDTFO/JP	71600 Travel	1,653.27
				UNDP	30000	MDTFO/JP	71600 Travel	4,037.38
				UNDP	30000	MDTFO/JP	71600 Travel	3,032.71
	Suvi de la mise en œuvre par l	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	212.29
				UNDP	04000	UNDP	71600 Travel	2,000.00
TOTAL							1,863,664.15	



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00086626 Réforme de la Justice (PPAJ)	App.Ass.jud des détenus	12/15/2014	12/31/2018	UNDP	30000	MONUSCO	74500 Miscellaneous Expenses	747.65
				UNDP	30000	MONUSCO	72100 Contractual Services-Companies	59,064.36
				UNDP	30000	MONUSCO	75100 Facilities & Administration	4,186.92
	App.CSM & IGSJP org° inspCTP	12/15/2014	12/31/2018	UNDP	30000	MONUSCO	72400 Communic & Audio Visual Equip	43,353.56
				UNDP	04000	UNDP	72200 Equipment and Furniture	345.00
				UNDP	30000	MONUSCO	75100 Facilities & Administration	3,566.59
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	25.00
				UNDP	30000	MONUSCO	71300 Local Consultants	7,500.00
				UNDP	30000	MONUSCO	74500 Miscellaneous Expenses	141.88
	App.diffus° PNRJ_pl nat'l	12/15/2014	12/31/2018	UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	1,170.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	326.50
				UNDP	04000	UNDP	72100 Contractual Services-Companies	16,343.50
				UNDP	04000	UNDP	72700 Hospitality/Catering	2,160.00
	App.fin°&val° PAP_PNRJ	5/17/2013	12/31/2018	UNDP	30000	MONUSCO	72200 Equipment and Furniture	16,980.64
				UNDP	30000	MONUSCO	74500 Miscellaneous Expenses	467.95
				UNDP	30000	MONUSCO	75100 Facilities & Administration	2,616.83
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	40.00
				UNDP	30000	MONUSCO	72100 Contractual Services-Companies	19,934.58
				UNDP	04000	UNDP	74700 Transport, Shipping and handle	230.00
	App.impr°guide mangmt inst.jud	12/15/2014	12/31/2018	UNDP	04000	UNDP	72300 Materials & Goods	534.79



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00086626 Réforme de la Justice (PPAJ)	App.impr°guide mangmt inst.jud	12/15/2014	12/31/2018	UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
	App.Insp.Internes/ PG&CA	12/15/2014	12/31/2017	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	51,205.64
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	8,200.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	12,500.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,500.00
				UNDP	04000	UNDP	71300 Local Consultants	9,986.19
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	608.17
	App.mise en oeuvre FR- PV jud	12/15/2014	12/31/2018	UNDP	04000	UNDP	72200 Equipment and Furniture	9,437.50
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	345.69
				UNDP	04000	UNDP	72100 Contractual Services-Companies	1,098.61
	App.renf.cap.GTJDH.prov.S &E	12/15/2014	12/31/2018	UNDP	30000	MONUSCO	75100 Facilities & Administration	2,130.83
				UNDP	30000	MONUSCO	71600 Travel	960.99
				UNDP	30000	MONUSCO	72300 Materials & Goods	9,887.92
				UNDP	30000	MONUSCO	72100 Contractual Services-Companies	20,076.28
				UNDP	30000	MONUSCO	74500 Miscellaneous Expenses	475.63
	AppStatistiques pénitentiaires	5/17/2013	12/31/2017	UNDP	04000	UNDP	74500 Miscellaneous Expenses	100.00
				UNDP	30000	MONUSCO	72300 Materials & Goods	23,971.64
				UNDP	04000	UNDP	72100 Contractual Services-Companies	20,100.00





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00086626 Réforme de la Justice (PPAJ)	AppStatistiques pénitentiaires	5/17/2013	12/31/2017	UNDP	30000	MONUSCO	72200 Equipment and Furniture	1,025.00
				UNDP	30000	MONUSCO	75100 Facilities & Administration	1,779.44
				UNDP	30000	MONUSCO	74500 Miscellaneous Expenses	423.46
	Appui désengorgement prisons	12/15/2014	12/31/2018	UNDP	30000	MONUSCO	74500 Miscellaneous Expenses	327.10
				UNDP	30000	MONUSCO	71600 Travel	25,840.66
				UNDP	30000	MONUSCO	75100 Facilities & Administration	1,831.78
	Appui désengorgmt des prisons	5/17/2013	6/30/2018	UNDP	04000	UNDP	72100 Contractual Services-Companies	45,401.72
				UNDP	30000	NET	72100 Contractual Services-Companies	34,110.60
				UNDP	30000	NET	74500 Miscellaneous Expenses	1,000.00
				UNDP	30000	NET	71600 Travel	4,156.07
				UNDP	30000	NET	73400 Rental & Maint of Other Equip	2,400.00
				UNDP	30000	NET	75100 Facilities & Administration	3,333.33
	Appui fctnmt s/GTJDH prov.	12/15/2014	12/31/2018	UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	45.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	25.02
	Appui prod.stat.pénitentiaire	12/15/2014	12/31/2018	UNDP	30000	MONUSCO	72100 Contractual Services-Companies	29,287.82
				UNDP	30000	MONUSCO	71300 Local Consultants	7,500.00
				UNDP	30000	MONUSCO	75100 Facilities & Administration	2,615.41
				UNDP	30000	MONUSCO	74500 Miscellaneous Expenses	574.50
	Collect.donn.Stat. Pénitenciai	5/17/2013	6/30/2018	UNDP	30000	NET	71600 Travel	3,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086626 Réforme de la Justice (PPAJ)	Collect.donn.Stat. Pénitenciai	5/17/2013	6/30/2018	UNDP	30000	NET	72100 Contractual Services- Companies	6,388.89
				UNDP	30000	NET	74500 Miscellaneous Expenses	500.00
				UNDP	30000	NET	73400 Rental & Maint of Other Equip	2,000.00
				UNDP	30000	NET	72200 Equipment and Furniture	2,000.00
				UNDP	30000	NET	75100 Facilities & Administration	1,111.11
	FONCTIONNEMENT	5/17/2013	12/31/2017	UNDP	04000	UNDP	72200 Equipment and Furniture	205.19
				UNDP	04000	UNDP	72500 Supplies	1,841.74
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	710.00
				UNDP	04000	UNDP	72300 Materials & Goods	367.50
				UNDP	04000	UNDP	71600 Travel	2,699.21
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	4,583.21
				UNDP	04000	UNDP	72100 Contractual Services- Companies	185.00
	Form°techn.spéc.Enq.Jud.	5/17/2013	6/30/2018	UNDP	30000	NET	72100 Contractual Services- Companies	34,833.15
				UNDP	30000	NET	75100 Facilities & Administration	2,736.85
				UNDP	30000	NET	74500 Miscellaneous Expenses	1,000.00
	FOURNIT ET EQUI	1/1/2015	12/31/2015	UNDP	04000	UNDP	74500 Miscellaneous Expenses	250.00
				UNDP	04000	UNDP	72100 Contractual Services- Companies	4,918.00
	FRAIS COMMUNS	1/1/2015	12/31/2015	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	21,400.00
				UNDP	04000	UNDP	74300 Contributions	7,900.00



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00086626 Réforme de la Justice (PPAJ)	FRAIS COMMUNS	1/1/2015	12/31/2015	UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	38,412.26
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	3,515.35
	Org.miss.S&E.recommandl nspect°	5/17/2013	12/31/2017	UNDP	04000	UNDP	72200 Equipment and Furniture	23,500.88
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	800.00
				UNDP	04000	UNDP	71600 Travel	3,478.76
				UNDP	04000	UNDP	72700 Hospitality/Catering	5,320.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	6,564.55
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	546.13
	Org.visites Insp. & Ets pén.	5/17/2013	6/30/2018	UNDP	30000	NET	71600 Travel	7,826.93
				UNDP	30000	NET	75100 Facilities & Administration	1,481.48
				UNDP	30000	NET	72100 Contractual Services-Companies	7,250.00
				UNDP	30000	NET	73400 Rental & Maint of Other Equip	2,441.59
				UNDP	30000	NET	74500 Miscellaneous Expenses	1,000.00
	Org° AF & Ass.Jud.gratuites	5/17/2013	6/30/2018	UNDP	30000	NET	71600 Travel	6,370.20
				UNDP	30000	NET	73400 Rental & Maint of Other Equip	1,500.00
				UNDP	30000	NET	72100 Contractual Services-Companies	16,392.90
				UNDP	30000	NET	74500 Miscellaneous Expenses	500.00
				UNDP	30000	NET	75100 Facilities & Administration	1,872.30
				UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies	33,980.28



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086626 Réforme de la Justice (PPAJ)	Plan Act°.Pop° carcérale	5/17/2013	6/30/2018	UNDP	30000	NET	72100 Contractual Services-Companies	19,727.78
				UNDP	30000	NET	74500 Miscellaneous Expenses	1,000.00
				UNDP	30000	NET	72200 Equipment and Furniture	1,900.00
				UNDP	30000	NET	75100 Facilities & Administration	2,222.22
				UNDP	30000	NET	73400 Rental & Maint of Other Equip	5,150.00
	Rec.pers.jud.mag&non mag	12/15/2014	12/31/2018	UNDP	30000	MONUSCO	72100 Contractual Services-Companies	76,598.28
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	495.63
				UNDP	30000	MONUSCO	75100 Facilities & Administration	5,490.69
				UNDP	30000	MONUSCO	74500 Miscellaneous Expenses	840.46
				UNDP	04000	UNDP	72100 Contractual Services-Companies	2,324.97
	Redyn.S/Gpes Thém.Ad.Pén.	12/15/2014	12/31/2018	UNDP	04000	UNDP	74500 Miscellaneous Expenses	517.23
				UNDP	04000	UNDP	72100 Contractual Services-Companies	29,442.77
	SALARY	5/17/2013	12/31/2017	UNDP	04000	UNDP	74500 Miscellaneous Expenses	520.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	28,500.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	170,316.59
				UNDP(MDTF/PUNO only).	04000	UNDP	65100 After Service Insurance	65.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	4,450.00
	Sens° détenus s/ leurs droits	12/15/2014	12/31/2018	UNDP	30000	MONUSCO	74500 Miscellaneous Expenses	1,576.97
				UNDP	30000	MONUSCO	75100 Facilities & Administration	9,455.77



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00086626 Réforme de la Justice (PPAJ)	Sens° détenus s/ leurs droits	12/15/2014	12/31/2018	UNDP	30000	MONUSCO	72100 Contractual Services-Companies	133,502.83
	SPOT CHEK	1/1/2015	12/31/2017	UNDP	04000	UNDP	71600 Travel	274.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	66.00
	SUIVI & EVAL	5/17/2013	12/31/2017	UNDP	04000	UNDP	74500 Miscellaneous Expenses	8.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	172.00
TOTAL								1,319,384.62



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090384 Collecte données Consolidation	Diffus°rappt sondages	5/2/2014	12/31/2018	UNDP	04000	UNDP	71500 UN Volunteers	5,403.51	
	Enquete de reference de base	5/2/2014	12/31/2017	UNDP	04000	UNDP	71600 Travel	8,596.49	
				UNDP	04000	UNDP	72100 Contractual Services-Companies	200,639.00	
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	5,403.51	
				UNDP	04000	UNDP	72500 Supplies	10,000.00	
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	52.12	
	Prod°analyses & sommr sondages	5/2/2014	12/31/2018	UNDP	30000	SIDA	72100 Contractual Services-Companies	17,564.57	
				UNDP	30000	SIDA	75100 Facilities & Administration	2,240.50	
	Project administration	5/2/2014	12/31/2015	UNDP	04000	UNDP	72100 Contractual Services-Companies	234,398.00	
				UNDP	04000	UNDP	71600 Travel	27,699.84	
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,523.89	
	Sondages Protection et Sécurité	5/2/2014	12/31/2017	UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,500.00	
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	23.00	
				UNDP	04000	UNDP	72500 Supplies	166.00	
				UNDP	04000	UNDP	72100 Contractual Services-Companies	12,400.00	
				UNDP	30000	SIDA	72100 Contractual Services-Companies	2,003.11	
	University programme	5/2/2014	12/31/2017	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	6,000.00	
	TOTAL								536,613.54



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096753 Cellules d'Appui aux Poursuite	Appui aux enquêtes et audienc	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	71200 International Consultants	14,000.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	23,156.26
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	7,281.02
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	17,523.69
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	15,000.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	12,832.03
				UNDP	30079	EUCOMM	71600 Travel	103,084.11
				UNDP	30079	EUCOMM	72500 Supplies	44,605.11
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	10,000.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	20,262.69
				UNDP	30079	EUCOMM	72300 Materials & Goods	5,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	3,000.00
	Appui aux ONGs locales	9/10/2015	9/10/2017	TRACK IMPUNITY ALWAYS	30079	EUCOMM	73400 Rental & Maint of Other Equip	6,000.00
				TRACK IMPUNITY ALWAYS	30079	EUCOMM	72200 Equipment and Furniture	-26,320.00
				TRACK IMPUNITY ALWAYS	30079	EUCOMM	72500 Supplies	7,053.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	21,000.00
				TRACK IMPUNITY ALWAYS	30079	EUCOMM	74500 Miscellaneous Expenses	1,200.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				TRACK IMPUNITY ALWAYS	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,000.00
TRACK IMPUNITY ALWAYS	30079	EUCOMM	75700 Training, Workshops and Confer	10,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096753 Cellules d'Appui aux Poursuite	Appui aux ONGs locales	9/10/2015	9/10/2017	TRACK IMPUNITY ALWAYS	30079	EUCOMM	72400 Communic & Audio Visual Equip	9,728.72
	Appui BCG	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	72200 Equipment and Furniture	6,948.60
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	7,500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,079.44
				UNDP	30079	EUCOMM	71600 Travel	74.77
	Appui conseil	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	71600 Travel	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
	Appui techniq acteurs Just Mil	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	2,500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	13,084.11
				UNDP	30079	EUCOMM	71200 International Consultants	90,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	-15,678.59
				UNDP	30079	EUCOMM	71600 Travel	-50,000.00
				UNDP	30079	EUCOMM	72500 Supplies	13,415.89
	Budget Colocation	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	71300 Local Consultants	-20,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,957.43
				UNDP	30079	EUCOMM	71600 Travel	0.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	0.00
	Cadre de concertation	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,457.94
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	2,000.00





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00096753 Cellules d'Appui aux Poursuite	Cadre de concertation	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	71500 UN Volunteers	22,000.00
				UNDP	30079	EUCOMM	71600 Travel	44,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	-6,052.03
				UNDP	30079	EUCOMM	72500 Supplies	-10,000.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	3,263.96
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	20,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	-3,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	4,000.00
	Contrôle Justice Militaire	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	72700 Hospitality/Catering	6,200.00
	Equipmt, Mat & Mob de bureau	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	21,096.30
				UNDP	30079	EUCOMM	71600 Travel	0.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	2,505.27
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	-4,077.96
				UNDP	30079	EUCOMM	72500 Supplies	11,008.98
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	29,022.33
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	-3,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	12,000.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	5,000.00
	Formation CAP	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,271.03



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00096753 Cellules d'Appui aux Poursuite	Formation CAP	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	71600 Travel	-15,000.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	2,500.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	28,228.97
	Honoraires Consultants	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	1,300.00
				UNDP	30079	EUCOMM	72500 Supplies	1,300.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,524.30
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	7,124.63
				UNDP	30079	EUCOMM	71200 International Consultants	26,012.34
				UNDP	30079	EUCOMM		
	MEP pces conviction	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	72200 Equipment and Furniture	30,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,350.19
				UNDP	30079	EUCOMM	71600 Travel	19,995.82
				UNDP	30079	EUCOMM	72500 Supplies	15,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,500.00
	Missions de Coordination	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	71600 Travel	22,728.97
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,271.03
	Missions d'inspection	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	71600 Travel	12,518.69
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,308.41
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,500.00
	Monitoring Judiciaire	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	2,500.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	6,640.18
				UNDP	30079	EUCOMM	71600 Travel	51,992.54



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00096753 Cellules d'Appui aux Poursuite	Monitoring Judiciaire	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	2,000.00
				UNDP	30079	EUCOMM	72500 Supplies	15,000.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	6,000.00
	Renf.cap.avocats & déf.milit	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	72500 Supplies	2,957.94
				UNDP	30079	EUCOMM	75100 Facilities & Administration	9,282.10
				UNDP	30079	EUCOMM	71600 Travel	37,664.56
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	3,200.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	7,500.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	222.58
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	2,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	523.36
	Renforcemet capacité staffing	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	476.64
				UNDP	30079	EUCOMM	71600 Travel	5,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	40,744.89
	Staffing	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	75100 Facilities & Administration	7,209.49
				UNDP	30079	EUCOMM	74100 Professional Services	2,000.00
	Suivi&Evaluation	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	600.00
				UNDP	30079	EUCOMM	71600 Travel	6,745.79
				UNDP	30079	EUCOMM	75100 Facilities & Administration	654.21
				UNDP	30079	EUCOMM		
TOTAL								915,061.73



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00098566 Team of Experts III (TOE III)	BRP a capcit instit & organist	11/1/2015	12/31/2016	Office of the President & Cabi	04000	UNDP	74200 Audio Visual&Print Prod Costs	15,540.00
				Office of the President & Cabi	30000	MPTF-UNAOO	75700 Training, Workshops and Confer	25,000.00
				Office of the President & Cabi	30000	MPTF-UNAOO	72800 Information Technology Equipmt	30,000.00
				Office of the President & Cabi	04000	UNDP	74500 Miscellaneous Expenses	3,000.00
				Office of the President & Cabi	30000	MPTF-UNAOO	72200 Equipment and Furniture	45,000.00
				Office of the President & Cabi	04000	UNDP	72400 Communic & Audio Visual Equip	12,500.00
				Office of the President & Cabi	04000	UNDP	72500 Supplies	20,000.00
				Office of the President & Cabi	30000	MPTF-UNAOO	73100 Rental & Maintenance-Premises	50,000.00
				Office of the President & Cabi	04000	UNDP	73400 Rental & Maint of Other Equip	10,500.00
				Office of the President & Cabi	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				Office of the President & Cabi	04000	UNDP	72100 Contractual Services-Companies	18,261.76
				Office of the President & Cabi	30000	MPTF-UNAOO	72100 Contractual Services-Companies	25,000.00
				Office of the President & Cabi	04000	UNDP	72800 Information Technology Equipmt	5,000.00
				Office of the President & Cabi	30000	MPTF-UNAOO	74200 Audio Visual&Print Prod Costs	50,000.00
				Office of the President & Cabi	30000	MPTF-UNAOO	71300 Local Consultants	10,000.00
				Office of the President & Cabi	04000	UNDP	72200 Equipment and Furniture	25,000.00
				Office of the President & Cabi	04000	UNDP	73100 Rental & Maintenance-Premises	20,000.00
Office of the President & Cabi	30000	MPTF-UNAOO	74700 Transport, Shipping and handle	25,000.00				
Cas VSC sont jugés équitablen		11/1/2015	12/31/2016	United Nations Joint Human Rig	30000	MPTF-UNAOO	74500 Miscellaneous Expenses	0.00



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00098566 Team of Experts III (TOE III)	Cas VSC sont jugés équitables	11/1/2015	12/31/2016	UNDP	30000	MPTF-UNAOO	72500 Supplies	15,000.00
				United Nations Joint Human Rig	30000	MPTF-UNAOO	71600 Travel	0.00
				United Nations Joint Human Rig	30000	MPTF-UNAOO	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-UNAOO	71600 Travel	31,745.42
				United Nations Joint Human Rig	30000	MPTF-UNAOO	72500 Supplies	0.00
				UNDP	30000	MPTF-UNAOO	73400 Rental & Maint of Other Equip	9,228.97
	COM PA FARDC OP	11/1/2015	12/31/2016	UNDP	30000	MPTF-UNAOO	72200 Equipment and Furniture	32,000.00
				UNDP	30000	MPTF-UNAOO	75100 Facilities & Administration	35,801.30
				UNDP	30000	MPTF-UNAOO	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30000	MPTF-UNAOO	71400 Contractual Services - Individ	39,158.88
				UNDP	30000	MPTF-UNAOO	74500 Miscellaneous Expenses	1,764.70
				UNDP	30000	MPTF-UNAOO	71600 Travel	42,000.00
				UNDP	30000	MPTF-UNAOO	72500 Supplies	7,500.00
	Communication	11/1/2015	12/31/2016	UNDP	30000	MPTF-UNAOO	72100 Contractual Services-Companies	21,000.00
				UNDP	30000	MPTF-UNAOO	74500 Miscellaneous Expenses	6,450.00
				UNDP	30000	MPTF-UNAOO	71400 Contractual Services - Individ	30,000.00
				UNDP	30000	MPTF-UNAOO	71600 Travel	18,550.00
	fonctionnement	11/1/2015	12/31/2016	UNDP	30000	POL	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF-UNAOO	72100 Contractual Services-Companies	0.00
	mécanisme de coord&suivi redyn	11/1/2015	12/31/2016	UNDP	30000	MPTF-UNAOO	72200 Equipment and Furniture	1,720.00
	Officier FARDC	11/1/2015	12/31/2016	UNDP	30000	MPTF-UNAOO	72200 Equipment and Furniture	5,000.00



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00098566 Team of Experts III (TOE III)	Officier FARDC	11/1/2015	12/31/2016	UNDP	30000	MPTF-UNAOO	75100 Facilities & Administration	4,203.18
				UNDP	30000	MPTF-UNAOO	71600 Travel	20,000.00
				UNDP	30000	MPTF-UNAOO	72500 Supplies	1,500.00
				UNDP	30000	MPTF-UNAOO	74500 Miscellaneous Expenses	1,500.00
				UNDP(MDTF/PUNO only).	30000	MPTF-UNAOO	75100 Facilities & Administration	300.00
	Officier FARDC sensi VSC	11/1/2015	12/31/2016	UNDP	30000	MPTF-UNAOO	71600 Travel	70,000.00
				UNDP	30000	MPTF-UNAOO	74500 Miscellaneous Expenses	600.00
				UNDP	30000	MPTF-UNAOO	75100 Facilities & Administration	4,651.40
				UNDP	30000	MPTF-UNAOO	73400 Rental & Maint of Other Equip	500.00
	stratégie de com est implanté	11/1/2015	12/31/2016	UNDP	30000	MPTF-UNAOO	72200 Equipment and Furniture	4,000.00
				UNDP	30000	MPTF-UNAOO	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF-UNAOO	71600 Travel	16,068.98
				UNDP	04000	UNDP	72500 Supplies	2,771.03
	suivi evaluation	11/1/2015	12/31/2016	UNDP	30000	MPTF-UNAOO	71600 Travel	17,028.90
				UNDP	30000	MPTF-UNAOO	72100 Contractual Services-Companies	11,500.00
				UNDP	30000	MPTF-UNAOO	75100 Facilities & Administration	9,441.31
				UNDP	30000	MPTF-UNAOO	74500 Miscellaneous Expenses	295.04
				UNDP	30000	MPTF-UNAOO	71400 Contractual Services - Individ	30,000.00
	Témoins&vict mesure protection	11/1/2015	12/31/2016	United Nations Joint Human Rig	30000	MPTF-UNAOO	72100 Contractual Services-Companies	20,000.00
				United Nations Joint Human Rig	30000	MPTF-UNAOO	73400 Rental & Maint of Other Equip	60,000.00
United Nations Joint Human Rig				04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00	



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00098566 Team of Experts III (TOE III)	Témoins&vict mesure protection	11/1/2015	12/31/2016	United Nations Joint Human Rig	30000	MPTF-UNAOO	74500 Miscellaneous Expenses	1,500.00
				UNDP	30000	MPTF-UNAOO	71200 International Consultants	-18,515.52
				United Nations Joint Human Rig	30000	MPTF-UNAOO	71600 Travel	88,000.00
				United Nations Joint Human Rig	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	MPTF-UNAOO	72200 Equipment and Furniture	-2,000.00
				United Nations Joint Human Rig	30000	MPTF-UNAOO	72400 Communic & Audio Visual Equip	15,000.00
				United Nations Joint Human Rig	04000	UNDP	72800 Information Technology Equipmt	8,000.00
				United Nations Joint Human Rig	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	MPTF-UNAOO	75100 Facilities & Administration	-1,481.48
				United Nations Joint Human Rig	30000	MPTF-UNAOO	75700 Training, Workshops and Confer	25,000.00
				United Nations Joint Human Rig	04000	UNDP	72200 Equipment and Furniture	15,228.97
				United Nations Joint Human Rig	04000	UNDP	73400 Rental & Maint of Other Equip	5,000.00
				UNDP	30000	MPTF-UNAOO	74500 Miscellaneous Expenses	2,000.00
				United Nations Joint Human Rig	30000	MPTF-UNAOO	71200 International Consultants	48,518.52
				United Nations Joint Human Rig	30000	MPTF-UNAOO	72200 Equipment and Furniture	60,000.00
				United Nations Joint Human Rig	30000	MPTF-UNAOO	75100 Facilities & Administration	4,752.51
				United Nations Joint Human Rig	04000	UNDP	71600 Travel	40,000.00
				United Nations Joint Human Rig	04000	UNDP	72500 Supplies	19,444.59
				United Nations Joint Human Rig	30000	MPTF-UNAOO	72500 Supplies	25,000.00
	Unité police capac VSC	11/1/2015	12/31/2016	UNDP	30000	MPTF-UNAOO	71400 Contractual Services - Individ	30,000.00
UNDP				30000	MPTF-UNAOO	75100 Facilities & Administration	36,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098566 Team of Experts III (TOE III)	Unité police capac VSC	11/1/2015	12/31/2016	UNDP	30000	MPTF-UNAOO	72100 Contractual Services-Companies	17,875.00
				UNDP	30000	MPTF-UNAOO	74500 Miscellaneous Expenses	1,125.00
				UNDP	30000	MPTF-UNAOO	71600 Travel	35,000.00
	Unités spc juridiques	11/1/2015	12/31/2016	United Nations Joint Human Rig	30000	MPTF-UNAOO	72400 Communic & Audio Visual Equip	4,000.00
				United Nations Joint Human Rig	30000	MPTF-UNAOO	71600 Travel	30,000.00
				TRACK IMPUNITY ALWAYS	30000	MPTF-UNAOO	71600 Travel	0.00
				United Nations Joint Human Rig	30000	MPTF-UNAOO	71200 International Consultants	45,000.00
				United Nations Joint Human Rig	30000	MPTF-UNAOO	72300 Materials & Goods	0.00
				United Nations Joint Human Rig	30000	MPTF-UNAOO	73100 Rental & Maintenance-Premises	6,000.00
				TRACK IMPUNITY ALWAYS	30000	MPTF-UNAOO	75100 Facilities & Administration	9,158.88
				United Nations Joint Human Rig	30000	MPTF-UNAOO	72100 Contractual Services-Companies	49,000.00
				United Nations Joint Human Rig	30000	MPTF-UNAOO	72700 Hospitality/Catering	0.00
				United Nations Joint Human Rig	30000	MPTF-UNAOO	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	MPTF-UNAOO	71600 Travel	17,214.00
				United Nations Joint Human Rig	30000	MPTF-UNAOO	72500 Supplies	1,000.00
				United Nations Joint Human Rig	30000	MPTF-UNAOO	71300 Local Consultants	9,000.00
				United Nations Joint Human Rig	30000	MPTF-UNAOO	72800 Information Technology Equipmt	4,000.00
				United Nations Joint Human Rig	30000	MPTF-UNAOO	74500 Miscellaneous Expenses	1,000.00
				TOTAL				





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00105759 Amani ni Njiya ya Maendeleo	Appui aux A.F.(Aud.For.)	4/1/2017	6/30/2018	UNDP	30000	MPTF-CDS00	75100 Facilities & Administration	1,050.00
				UNDP	30000	MPTF-CDS00	72100 Contractual Services-Companies	15,000.00
	Appui validat <sup>o</sup> des PLPD	4/1/2017	6/30/2018	UNDP	30000	MPTF-CDS00	75100 Facilities & Administration	700.00
				UNDP	30000	MPTF-CDS00	75700 Training, Workshops and Confer	10,000.00
	Bur.des Cons.Grat.(BCG)	4/1/2017	6/30/2018	UNDP	30000	MPTF-CDS00	74200 Audio Visual&Print Prod Costs	6,338.80
				UNDP	30000	MPTF-CDS00	75100 Facilities & Administration	443.72
	Elaboration des PLPD	4/1/2017	6/30/2018	UNDP	30000	MPTF-CDS00	75100 Facilities & Administration	3,150.00
				UNDP	30000	MPTF-CDS00	71200 International Consultants	45,000.00
	ENQUETE PERCEPT <sup>o</sup> HHI	4/1/2017	4/1/2018	THE BRIGHAM AND WOMEN'S HOSPIT	30000	MPTF-CDS00	75100 Facilities & Administration	1,120.00
				THE BRIGHAM AND WOMEN'S HOSPIT	30000	MPTF-CDS00	72100 Contractual Services-Companies	16,000.00
	Gestion et Fonctionnement	4/1/2017	4/1/2018	UNDP	30000	MPTF-CDS00	72200 Equipment and Furniture	1,799.00
				UNDP	30000	MPTF-CDS00	75100 Facilities & Administration	125.93
				UNDP(MDTF/PUNO only).	30000	MPTF-CDS00	75100 Facilities & Administration	299.95
				UNDP	30000	MPTF-CDS00	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP(MDTF/PUNO only).	30000	MPTF-CDS00	71400 Contractual Services - Individ	4,285.00
	Justice Plus/Cliniques jur.	4/1/2017	6/30/2018	JUSTICE PLUS	30000	MPTF-CDS00	72600 Grants	8,866.67
				JUSTICE PLUS	30000	MPTF-CDS00	75100 Facilities & Administration	620.66
	Préval. réduite normes soc.réd	4/1/2017	4/1/2018	JUSTICE PLUS	30000	MPTF-CDS00	75100 Facilities & Administration	844.06
				JUSTICE PLUS	30000	MPTF-CDS00	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30000	MPTF-CDS00	75100 Facilities & Administration	587.98
JUSTICE PLUS				30000	MPTF-CDS00	75700 Training, Workshops and Confer	648.00	



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00105759 Amani ni Njiya ya Maendeleo	Préval. réduite normes soc.réd	4/1/2017	4/1/2018	UNDP	30000	MPTF-CDS00	74200 Audio Visual&Print Prod Costs	5,899.73
				UNDP	30000	MPTF-CDS00	72100 Contractual Services-Companies	2,500.00
	Réhab.Tripaix Mambasa	4/1/2017	6/30/2018	UNDP	30000	MPTF-CDS00	71600 Travel	3,384.00
				UNDP	30000	MPTF-CDS00	75100 Facilities & Administration	1,540.63
				UNDP	30000	MPTF-CDS00	72100 Contractual Services-Companies	18,625.00
	SUIVI & EVALUATION	4/1/2017	4/1/2018	UNDP	30000	MPTF-CDS00	71600 Travel	4,230.00
				UNDP	30000	MPTF-CDS00	75100 Facilities & Administration	296.10
	TOTAL							



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106030 Justice Civile	Appui aux ONGs locales	9/10/2015	9/10/2017	TRACK IMPUNITY ALWAYS	04000	UNDP	72500 Supplies	0.00
				TRACK IMPUNITY ALWAYS	30079	EUCOMM	72500 Supplies	7,053.00
				UNDP	04000	UNDP	72600 Grants	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
				TRACK IMPUNITY ALWAYS	04000	UNDP	74500 Miscellaneous Expenses	0.00
				TRACK IMPUNITY ALWAYS	30079	EUCOMM	74500 Miscellaneous Expenses	1,200.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	4,514.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	1,500.00
				TRACK IMPUNITY ALWAYS	30079	EUCOMM	73400 Rental & Maint of Other Equip	6,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	5,000.00
				TRACK IMPUNITY ALWAYS	30079	EUCOMM	75100 Facilities & Administration	1,304.80
				TRACK IMPUNITY ALWAYS	04000	UNDP	72200 Equipment and Furniture	0.00
				TRACK IMPUNITY ALWAYS	30079	EUCOMM	72200 Equipment and Furniture	13,613.89
				UNDP	04000	UNDP	72500 Supplies	5,000.00
				TRACK IMPUNITY ALWAYS	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				TRACK IMPUNITY ALWAYS	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				TRACK IMPUNITY ALWAYS	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,000.00
				TRACK IMPUNITY ALWAYS	30079	EUCOMM	75700 Training, Workshops and Confer	9,810.00
				TRACK IMPUNITY ALWAYS	30079	EUCOMM	72100 Contractual Services-Companies	18,640.00
TRACK IMPUNITY ALWAYS	30079	EUCOMM	72400 Communic & Audio Visual Equip	12,000.00				
TRACK IMPUNITY ALWAYS	04000	UNDP	75700 Training, Workshops and Confer	0.00				



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00106030 Justice Civile	JC_Appui Juridictions Civiles	9/10/2015	9/10/2017	TRACK IMPUNITY ALWAYS	30079	EUCOMM	72100 Contractual Services-Companies	25,000.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	1,457.94
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	8,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	12,834.15
				UNDP	30079	EUCOMM	72700 Hospitality/Catering	555.20
				TRACK IMPUNITY ALWAYS	30079	EUCOMM	72700 Hospitality/Catering	6,200.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	2,738.32
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	9,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	1,500.00
				UNDP	04000	UNDP	72500 Supplies	6,500.00
				TRACK IMPUNITY ALWAYS	30079	EUCOMM	72500 Supplies	13,438.50
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	10,000.00
				TRACK IMPUNITY ALWAYS	30079	EUCOMM	71600 Travel	10,000.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	30079	EUCOMM	71600 Travel	20,500.00
				TRACK IMPUNITY ALWAYS	30079	EUCOMM	75100 Facilities & Administration	13,229.67
				TRACK IMPUNITY ALWAYS	30079	EUCOMM	71400 Contractual Services - Individ	5,156.25
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	19,968.27
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	10,000.00
				TRACK IMPUNITY ALWAYS	30079	EUCOMM	72400 Communic & Audio Visual Equip	8,000.00
UNDP	30079	EUCOMM	75100 Facilities & Administration	10,452.86				



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00106030 Justice Civile	JC_Appui Juridictions Civiles	9/10/2015	9/10/2017	TRACK IMPUNITY ALWAYS	30079	EUCOMM	75700 Training, Workshops and Confer	7,523.69
				UNDP	04000	UNDP	72200 Equipment and Furniture	5,500.00
				TRACK IMPUNITY ALWAYS	30079	EUCOMM	74500 Miscellaneous Expenses	5,000.00
				TRACK IMPUNITY ALWAYS	30079	EUCOMM	71200 International Consultants	14,000.00
				TRACK IMPUNITY ALWAYS	30079	EUCOMM	72200 Equipment and Furniture	5,000.00
	Justice civile Appui Avocat	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	72500 Supplies	4,000.00
				TRACK IMPUNITY ALWAYS	30079	EUCOMM	71600 Travel	10,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,000.00
	Justice Civile Suivi- évalua	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	9,827.92
				UNDP	04000	UNDP	71600 Travel	5,000.00
	Justice Civile. OPS	9/10/2015	9/10/2017	UNDP	04000	UNDP	71600 Travel	16,000.00
				UNDP	30079	EUCOMM	71600 Travel	10,000.00
				TRACK IMPUNITY ALWAYS	30079	EUCOMM	71600 Travel	10,000.00
				UNDP	04000	UNDP	71300 Local Consultants	11,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,500.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	4,500.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	10,000.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	5,500.00
				UNDP	04000	UNDP	74300 Contributions	1,500.00
				TRACK IMPUNITY ALWAYS	30079	EUCOMM	72100 Contractual Services-Companies	5,000.00
UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	3,000.00				



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00106030 Justice Civile	Justice Civile. OPS	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	5,000.00
				TRACK IMPUNITY ALWAYS	30079	EUCOMM	71400 Contractual Services - Individ	5,000.00
				TRACK IMPUNITY ALWAYS	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	10,000.00
				TRACK IMPUNITY ALWAYS	30079	EUCOMM	72500 Supplies	5,000.00
TOTAL							462,018.46	
GRAND TOTAL							6,878,999.07	



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00085547 Réforme de la Police	Activités Centre de Kasapa	1/1/2013	12/31/2018	UNDP	30000	JICA	72100 Contractual Services-Companies	3,003.33
TOTAL								3,003.33



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00086178 SGBV et Lutte contre Impunité	ACTY1.1.3 NK Fonction. CL	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72600 Grants	33,039.62
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	2,678.61
	ACTY1.2.15 NK PNUD Aud.Foraine	4/4/2013	12/31/2017	UNDP	04000	UNDP	71600 Travel	40,000.00
	ACTY6.1.2 KN Comité Technique	4/4/2013	12/31/2017	UNDP	04000	UNDP	71600 Travel	10,000.00
	ACTY6.1.3 KN Comité Pilotage	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	808.78
				UNDP	04000	UNDP	72200 Equipment and Furniture	15,900.00
				UNDP	04000	UNDP	71600 Travel	15,000.00
				UNDP	30000	MDTFO/JP	71600 Travel	11,553.95
	ACTY7.1. 3 NK Serv. Communs	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	73100 Rental & Maintenance-Premises	18,691.59
				UNDP	30000	MDTFO/JP	75100 Facilities & Administration	1,308.41
	ACTY7.1. 3 PO Serv. Communs	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	654.21
				UNDP	30000	MDTFO/JP	73100 Rental & Maintenance-Premises	9,345.79
	ACTY7.1. 3 SK Serv. Communs	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	75100 Facilities & Administration	654.21
				UNDP	30000	MDTFO/JP	73100 Rental & Maintenance-Premises	9,345.79
	ACTY7.1. 4 NK Vehicules	4/4/2013	12/31/2017	UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	10,000.00
	ACTY7.1.11 NK SALARY CIDD	4/4/2013	12/31/2017	UNDP	04000	UNDP	71400 Contractual Services - Individ	18,382.00
ACTY7.1.2 NK SALARY NATIONAL	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71400 Contractual Services - Individ	53,831.78	
			UNDP	30000	MDTFO/JP	75100 Facilities & Administration	3,768.22	
			UNDP	04000	UNDP	71400 Contractual Services - Individ	35,000.00	





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086178 SGBV et Lutte contre Impunité	ACTY7.1.2 PO SALARY NATIONAL	4/4/2013	12/31/2017	UNDP	04000	UNDP	71400 Contractual Services - Individ	16,000.00
	ACTY7.1.2 SK SALARY NATIONAL	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	71400 Contractual Services - Individ	5,227.04
				UNDP	04000	UNDP	71400 Contractual Services - Individ	16,000.00
	Liquidation des engagements	4/4/2013	12/31/2017	UNDP	04000	UNDP	72100 Contractual Services-Companies	15,356.00
TOTAL								342,546.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086626 Réforme de la Justice (PPAJ)	App. fonctmt chamb.prov.disc.	12/15/2014	12/31/2018	UNDP	04000	UNDP	74500 Miscellaneous Expenses	200.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	9,800.00
	App.Ass.jud des détenus	12/15/2014	12/31/2018	UNDP	04000	UNDP	72100 Contractual Services-Companies	9,700.00
				UNDP	04000	UNDP	72600 Grants	20,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	300.00
	App.CSM & IGSJP org° inspCTP	12/15/2014	12/31/2018	UNDP	04000	UNDP	74500 Miscellaneous Expenses	200.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	19,800.00
	App.diffus° PNRJ_pl nat'l	12/15/2014	12/31/2018	UNDP	04000	UNDP	74500 Miscellaneous Expenses	100.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	9,900.00
	App.fin°&val° PAP_PNRJ	5/17/2013	12/31/2018	UNDP	04000	UNDP	72100 Contractual Services-Companies	9,900.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	100.00
	App.impr°guide mangmt inst.jud	12/15/2014	12/31/2018	UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	4,850.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	150.00
	App.Insp.Internes/ PG&CA	12/15/2014	12/31/2017	UNDP	04000	UNDP	71600 Travel	7,200.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	400.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	32,400.00
	App.mise en oeuvre FR- PV jud	12/15/2014	12/31/2018	UNDP	04000	UNDP	72100 Contractual Services-Companies	77,200.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	800.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086626 Réforme de la Justice (PPAJ)	App.mise en oeuvre FR- PV	12/15/2014	12/31/2018	UNDP	04000	UNDP	71300 Local Consultants	2,000.00
	App.renf.cap.GTJDH.prov.S &E	12/15/2014	12/31/2018	UNDP	04000	UNDP	74500 Miscellaneous Expenses	200.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	9,700.00
				UNDP	04000	UNDP	71300 Local Consultants	3,000.00
	Appui désengorgement prisons	12/15/2014	12/31/2018	UNDP	04000	UNDP	71600 Travel	38,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	15,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
	Appui fctnmt s/GTJDH prov.	12/15/2014	12/31/2018	UNDP	04000	UNDP	72100 Contractual Services-Companies	5,700.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	9,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	300.00
	Appui prod.stat.pénitentiaire	12/15/2014	12/31/2018	UNDP	04000	UNDP	72200 Equipment and Furniture	5,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	500.00
				UNDP	04000	UNDP	71600 Travel	20,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	24,500.00
	Collect.donn.Stat. Pénitenciai	5/17/2013	6/30/2018	UNDP	30000	NET	74200 Audio Visual&Print Prod Costs	17,437.38
				UNDP	30000	NET	71600 Travel	10,000.00
				UNDP	30000	NET	75100 Facilities & Administration	1,962.62
				UNDP	30000	NET	74500 Miscellaneous Expenses	600.00
	FRAIS COMMUNS	1/1/2015	12/31/2015	UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	142,280.13
	Ident.Recen.Marc.Déf.Strat. dév	5/17/2013	12/31/2018	UNDP	04000	UNDP	74500 Miscellaneous Expenses	300.00
UNDP				04000	UNDP	71600 Travel	4,700.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086626 Réforme de la Justice (PPAJ)	Ident.Recen.Marc.Déf.Strat.	5/17/2013	12/31/2018	UNDP	04000	UNDP	71200 International Consultants	25,000.00
	Initier réfl.sur les MARC	12/15/2014	12/31/2018	UNDP	04000	UNDP	72100 Contractual Services-Companies	114,500.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	50,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	500.00
	Org.miss.S&E.recommandl nspect°	5/17/2013	12/31/2017	UNDP	04000	UNDP	74500 Miscellaneous Expenses	200.00
				UNDP	04000	UNDP	71600 Travel	19,800.00
	Org.visites Insp. & Ets pén.	5/17/2013	6/30/2018	UNDP	30000	NET	72100 Contractual Services-Companies	0.00
				UNDP	30000	NET	72200 Equipment and Furniture	0.00
				UNDP	30000	NET	71600 Travel	8,000.00
				UNDP	30000	NET	75100 Facilities & Administration	2,616.82
				UNDP	30000	NET	74500 Miscellaneous Expenses	800.00
	Plan AcT°.Pop° carcérale	5/17/2013	6/30/2018	UNDP	30000	NET	72400 Communic & Audio Visual Equip	12,391.59
				UNDP	30000	NET	75100 Facilities & Administration	3,925.23
				UNDP	30000	NET	71300 Local Consultants	6,000.00
				UNDP	30000	NET	74500 Miscellaneous Expenses	700.00
				UNDP	30000	NET	72200 Equipment and Furniture	37,383.18
	Rec.pers.jud.mag&non mag	12/15/2014	12/31/2018	UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
	Redyn.S/Gpes Thém.Ad.Pén.	12/15/2014	12/31/2018	UNDP	04000	UNDP	72100 Contractual Services-Companies	14,850.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	150.00
	SALARY	5/17/2013	12/31/2017	UNDP	04000	UNDP	71400 Contractual Services - Individ	175,719.87
UNDP(MDTF/PUNO only).				04000	UNDP	71400 Contractual Services - Individ	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,046,207.19			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090384 Collecte données Consolidation	Activité 2.1: Etats des lieux	5/2/2014	12/31/2015	THE BRIGHAM AND WOMEN'S HOSPIT	30000	MONUSCO	72100 Contractual Services-Companies	0.00
				THE BRIGHAM AND WOMEN'S HOSPIT	30000	MONUSCO	74500 Miscellaneous Expenses	0.00
				THE BRIGHAM AND WOMEN'S HOSPIT	30000	MONUSCO	75100 Facilities & Administration	0.00
	Anal. & somm.sem.Zones priorita	5/2/2014	12/31/2018	THE BRIGHAM AND WOMEN'S HOSPIT	30000	MPTF-CDS00	72100 Contractual Services-Companies	112,149.53
				THE BRIGHAM AND WOMEN'S HOSPIT	30000	MPTF-CDS00	75100 Facilities & Administration	7,850.47
	CHARGES COMMUNES	5/2/2014	12/31/2018	UNDP	30000	MONUSCO	75100 Facilities & Administration	2,962.96
				UNDP	30000	MONUSCO	73100 Rental & Maintenance-Premises	39,037.04
	COMMUNICATION	5/2/2014	12/31/2018	UNDP	30000	SIDA	74500 Miscellaneous Expenses	200.00
				UNDP	30000	SIDA	75100 Facilities & Administration	151.11
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	1,688.89
	Diffus'rappt sondages	5/2/2014	12/31/2018	UNDP	30000	SIDA	72100 Contractual Services-Companies	9,259.26
				UNDP	30000	SIDA	75100 Facilities & Administration	740.74
	Diffuser les rapport des sonda	5/2/2014	12/31/2018	UNDP	30000	SIDA	75700 Training, Workshops and Confer	3,048.40
				UNDP	30000	SIDA	71600 Travel	15,012.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	1,289.60
				UNDP	30000	SIDA	72500 Supplies	650.00
	EQUIP. & FOURN.BUREAU	5/2/2014	12/31/2018	UNDP	30000	SIDA	72200 Equipment and Furniture	33,216.13
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	362.65
UNDP				30000	SIDA	75100 Facilities & Administration	2,686.30	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090384 Collecte données Consolidation	Forma°.spéc.chercheurs	5/2/2014	12/31/2018	THE BRIGHAM AND WOMEN'S HOSPIT	30000	SIDA	75100 Facilities & Administration	740.74
				THE BRIGHAM AND WOMEN'S HOSPIT	30000	SIDA	74500 Miscellaneous Expenses	9,259.26
	Forma°enquêteurs &superviseurs	5/2/2014	12/31/2018	THE BRIGHAM AND WOMEN'S HOSPIT	30000	SIDA	72100 Contractual Services-Companies	0.00
				THE BRIGHAM AND WOMEN'S HOSPIT	30000	SIDA	74500 Miscellaneous Expenses	0.00
				THE BRIGHAM AND WOMEN'S HOSPIT	30000	SIDA	75100 Facilities & Administration	0.00
	FORMATIONS	5/2/2014	12/31/2018	UNDP	30000	SIDA	75700 Training, Workshops and Confer	2,477.78
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	300.00
				UNDP	30000	SIDA	75100 Facilities & Administration	222.22
	Org° AT. Pvcx & Territorx	5/2/2014	12/31/2018	UNDP	30000	MONUSCO	71600 Travel	15,228.86
				UNDP	30000	MONUSCO	72100 Contractual Services-Companies	28,820.44
				UNDP	30000	MONUSCO	74500 Miscellaneous Expenses	207.33
				UNDP	30000	MONUSCO	75100 Facilities & Administration	1,874.01
	Org° focus groups	5/2/2014	12/31/2018	UNDP	30000	SIDA	72100 Contractual Services-Companies	27,477.78
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	300.00
				UNDP	30000	SIDA	75100 Facilities & Administration	2,222.22
	Organisation des focus groups	5/2/2014	12/31/2018	UNDP	30000	SIDA	71600 Travel	9,054.19
				UNDP	30000	SIDA	72600 Grants	17,346.23
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	935.81
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	10.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090384 Collecte données Consolidation	Organiser les ateliers provin	5/2/2014	12/31/2018	UNDP	30000	MONUSCO	72400 Communic & Audio Visual Equip	97.50
				UNDP	30000	MONUSCO	74500 Miscellaneous Expenses	1,868.42
				UNDP	30000	MONUSCO	71600 Travel	13,526.20
				UNDP	30000	MONUSCO	73400 Rental & Maint of Other Equip	100.00
				UNDP	30000	MONUSCO	72100 Contractual Services-Companies	3,200.00
				UNDP	30000	SIDA	71600 Travel	3,000.00
				UNDP	30000	MONUSCO	72500 Supplies	2,469.00
				UNDP	30000	MONUSCO	75700 Training, Workshops and Confer	2,444.00
	Prod°analyses & sommr sondages	5/2/2014	12/31/2018	THE BRIGHAM AND WOMEN'S HOSPIT	30000	MONUSCO	72100 Contractual Services-Companies	0.00
				THE BRIGHAM AND WOMEN'S HOSPIT	30000	MONUSCO	75100 Facilities & Administration	0.00
	Production des analyses	5/2/2014	12/31/2018	UNDP	30000	SIDA	72100 Contractual Services-Companies	138,888.89
				UNDP	30000	SIDA	75100 Facilities & Administration	11,111.11
	Project administration	5/2/2014	12/31/2015	UNDP	30000	SIDA	72500 Supplies	825.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	2.06
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	125.00
	Réalisis° sondages univ.loc	5/2/2014	12/31/2018	THE BRIGHAM AND WOMEN'S HOSPIT	30000	MONUSCO	72100 Contractual Services-Companies	370,370.37
				THE BRIGHAM AND WOMEN'S HOSPIT	30000	MONUSCO	75100 Facilities & Administration	29,629.63
	Réalisation sondages avec Univ	5/2/2014	12/31/2018	THE BRIGHAM AND WOMEN'S HOSPIT	30000	MONUSCO	75100 Facilities & Administration	8,922.22





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090384 Collecte données Consolidation	Réalisation sondages avec Univ	5/2/2014	12/31/2018	THE BRIGHAM AND WOMEN'S HOSPIT	30000	MONUSCO	72100 Contractual Services-Companies	109,527.78
	Renouv.parten.Universités	5/2/2014	12/31/2018	THE BRIGHAM AND WOMEN'S HOSPIT	30000	SIDA	72100 Contractual Services-Companies	0.00
				THE BRIGHAM AND WOMEN'S HOSPIT	30000	SIDA	75100 Facilities & Administration	0.00
				THE BRIGHAM AND WOMEN'S HOSPIT	30000	SIDA	74500 Miscellaneous Expenses	0.00
	Réunion Co.Pil.& Co.Proj.	5/2/2014	12/31/2018	UNDP	30000	SIDA	72100 Contractual Services-Companies	9,259.26
				UNDP	30000	SIDA	75100 Facilities & Administration	740.74
	SALAIRES PERSONNEL	5/2/2014	12/31/2018	UNDP(MDTF/PUNO only).	30000	SIDA	71400 Contractual Services - Individ	0.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	55,555.56
				UNDP	30000	SIDA	75100 Facilities & Administration	4,444.44
				UNDP(MDTF/PUNO only).	30000	SIDA	75100 Facilities & Administration	0.00
	Sond. sem.zones prioritaires	5/2/2014	12/31/2018	THE BRIGHAM AND WOMEN'S HOSPIT	30000	SIDA	72100 Contractual Services-Companies	0.00
				THE BRIGHAM AND WOMEN'S HOSPIT	30000	SIDA	75100 Facilities & Administration	0.00
	Sond.sem.Zones prioritaires	5/2/2014	12/31/2018	THE BRIGHAM AND WOMEN'S HOSPIT	30000	MPTF-CDS00	75100 Facilities & Administration	7,850.47
				THE BRIGHAM AND WOMEN'S HOSPIT	30000	MPTF-CDS00	72100 Contractual Services-Companies	75,449.53
	Sondages Protection et Sécurité	5/2/2014	12/31/2017	UNDP	30000	SIDA	72100 Contractual Services-Companies	2,179.46
				UNDP	30000	SIDA	72500 Supplies	264.00
UNDP				30000	SIDA	74500 Miscellaneous Expenses	3.40	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090384 Collecte données Consolidation	Sondages Protection et	5/2/2014	12/31/2017	UNDP	30000	SIDA	71600 Travel	960.00
	SUIVI & EVALUATION	5/2/2014	12/31/2018	UNDP	30000	SIDA	71600 Travel	3,303.70
				UNDP	30000	SIDA	75100 Facilities & Administration	296.30
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	400.00
	VOYAGES	5/2/2014	12/31/2018	UNDP	30000	SIDA	74500 Miscellaneous Expenses	500.00
				UNDP	30000	SIDA	71600 Travel	555.56
				UNDP	30000	SIDA	75100 Facilities & Administration	444.44
	TOTAL							



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096753 Cellules d'Appui aux Poursuite	Amortissements Matériel Roulan	9/10/2015	12/31/2018	UNDP	30079	EUCOMM	75100 Facilities & Administration	7,011.68
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	107,178.53
	Appui au SJM en Prov CAP MOBIL	9/10/2015	1/31/2018	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,500.00
				UNDP	30079	EUCOMM	71600 Travel	32,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,943.04
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	6,486.46
	Appui aux enquêt et audi 40ME	9/10/2015	1/31/2018	UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	30079	EUCOMM	71600 Travel	106,496.94
				UNDP	30079	EUCOMM	71200 International Consultants	51,588.79
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	30079	EUCOMM	74700 Transport, Shipping and handle	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	15,377.22
				UNDP	30079	EUCOMM	71300 Local Consultants	50,000.00
				UNDP	30079	EUCOMM	72500 Supplies	5,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	5,000.00
	Appui aux enquêtes et audienc	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	400.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,000.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	5,995.34
				UNDP	30079	EUCOMM	72500 Supplies	1,600.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096753 Cellules d'Appui aux Poursuite	Appui aux enquêtes et audienc	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	75100 Facilities & Administration	4,225.39
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	500.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	5,062.96
				UNDP	30079	EUCOMM	71600 Travel	44,085.85
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	8,999.98
	Appui aux juridict's journées'	9/10/2015	1/31/2018	UNDP	30079	EUCOMM	75100 Facilities & Administration	392.52
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	3,500.00
				UNDP	30079	EUCOMM	71600 Travel	1,469.16
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	900.00
	Appui des véhicules et générat	9/10/2015	1/31/2018	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	4,100.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	5,301.87
				UNDP	30079	EUCOMM	75100 Facilities & Administration	621.49
	Appui techniq acteurs Just Mil	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	71600 Travel	2,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	100.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	189.72
				UNDP	30079	EUCOMM	71200 International Consultants	10,000.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	800.00
	Atelier de format°des OPJ /PTS	9/10/2015	1/31/2018	UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	3,500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,504.67
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096753 Cellules d'Appui aux Poursuite	Atelier de format°des OPJ /PTS	9/10/2015	1/31/2018	UNDP	30079	EUCOMM	71600 Travel	5,500.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	5,000.00
				UNDP	30079	EUCOMM	72500 Supplies	3,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
	Ateliers d'échange sur la mise	9/10/2015	1/31/2018	UNDP	30079	EUCOMM	71600 Travel	4,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	542.06
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	1,200.00
				UNDP	30079	EUCOMM	74700 Transport, Shipping and handle	800.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	457.94
	Charges communes	9/10/2015	1/31/2018	UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	39,461.96
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,712.46
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	44,700.00
				UNDP	04000	UNDP	71300 Local Consultants	-30,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	300.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	2,000.00
	Coaching et Miss°des moniteurs	9/10/2015	1/31/2018	UNDP	30079	EUCOMM	71600 Travel	30,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	1,953.27
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	2,000.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	429.91
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,445.63
UNDP				30079	EUCOMM	75700 Training, Workshops and Confer	3,000.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096753 Cellules d'Appui aux Poursuite	Colocation	9/10/2015	1/31/2018	UNDP	30079	EUCOMM	72500 Supplies	5,383.18
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	2,000.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	152,380.02
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,616.82
				UNDP	30079	EUCOMM	71600 Travel	30,000.00
	Communication	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,312.99
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	2,020.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	6,488.48
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	2,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30079	EUCOMM	72500 Supplies	5,178.53
	Contrôle Justice Militaire	9/10/2015	9/10/2017	UNDP	04000	UNDP	72100 Contractual Services-Companies	80,000.00
	Equipmt, Mat & Mob de bureau	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	425.23
				UNDP	30079	EUCOMM	71600 Travel	4,074.77
	Evaluation externe	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	20.00
				UNDP	30079	EUCOMM	71600 Travel	980.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	70.00
	Fournit des traités de droit	9/10/2015	1/31/2018	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	4,672.90
				UNDP	30079	EUCOMM	75100 Facilities & Administration	327.10
Honoraire Consult Syst de Gest	9/10/2015	1/31/2018	UNDP	30079	EUCOMM	75100 Facilities & Administration	2,616.82	



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00096753 Cellules d'Appui aux Poursuite	Honoraire Consult Syst de Gest	9/10/2015	1/31/2018	UNDP	30079	EUCOMM	71300 Local Consultants	35,383.18
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	2,000.00
	Miss's inspection JIM HCM AG C	9/10/2015	1/31/2018	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	2,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	654.21
				UNDP	30079	EUCOMM	71600 Travel	6,517.90
	Missions conjointes	9/10/2015	1/31/2018	UNDP	30079	EUCOMM	71600 Travel	10,149.53
				UNDP	30079	EUCOMM	75100 Facilities & Administration	850.47
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	2,000.00
	Missions de Coordination	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,000.00
				UNDP	30079	EUCOMM	71600 Travel	6,214.95
				UNDP	30079	EUCOMM	75100 Facilities & Administration	715.05
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	3,000.00
	Mobilisation d'Experts Interna	9/10/2015	1/31/2018	UNDP	30079	EUCOMM	71200 International Consultants	177,689.55
				UNDP	30079	EUCOMM	75100 Facilities & Administration	12,173.09
				UNDP	30079	EUCOMM	71300 Local Consultants	4,884.89
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	3,500.00
	Renf des capacités des Acteurs	9/10/2015	1/31/2018	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	1,822.96
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	3,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,500.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	28,858.73
UNDP				30079	EUCOMM	71600 Travel	17,000.00	
			UNDP	30079	EUCOMM	72500 Supplies	5,000.00	



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00096753 Cellules d'Appui aux Poursuite	Renf des capacités des Acteurs	9/10/2015	1/31/2018	UNDP	30079	EUCOMM	74700 Transport, Shipping and handle	1,500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,166.08
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	5,000.00
	Renf des défenseurs Militaires	9/10/2015	1/31/2018	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	10,864.49
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	2,500.00
				UNDP	30079	EUCOMM	72500 Supplies	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,635.51
	Renf.capacité.acteurs judic.	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	75100 Facilities & Administration	327.10
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	4,572.90
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	100.00
	Reproduct° et Diffus° manuels	9/10/2015	1/31/2018	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	18,364.49
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,635.51
	Reproduction des rapports seme	9/10/2015	1/31/2018	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	15,691.59
				UNDP	30079	EUCOMM	72500 Supplies	3,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,308.41
	Retraite de coordinat° PNUD/C'	9/10/2015	1/31/2018	UNDP	30079	EUCOMM	72500 Supplies	5,500.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	2,715.00
				UNDP	30079	EUCOMM	71600 Travel	27,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	8,911.69
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	3,999.95
			UNDP	30079	EUCOMM	74700 Transport, Shipping and handle	2,000.00	





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00096753 Cellules d'Appui aux Poursuite	Retraite de coordina°	9/10/2015	1/31/2018	UNDP	30079	EUCOMM	75100 Facilities & Administration	3,279.31
	Soutien des avocats formés	9/10/2015	1/31/2018	UNDP	30079	EUCOMM	75100 Facilities & Administration	3,584.87
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	4,400.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	12,056.29
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	24,958.84
	Staffing	9/10/2015	9/10/2017	UNDP	30079	EUCOMM	75100 Facilities & Administration	11,352.12
				UNDP	04000	UNDP	71400 Contractual Services - Individ	15,200.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	173,525.27
	Subvention aux Barreaux	9/10/2015	1/31/2018	UNDP	30079	EUCOMM	72600 Grants	57,830.84
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	2,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,914.17
	TOTAL							



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098566 Team of Experts III (TOE III)	Communication	11/1/2015	12/31/2016	UNDP	30000	MPTF-UNAOO	74200 Audio Visual&Print Prod Costs	6,000.07
				UNDP	30000	MPTF-UNAOO	73400 Rental & Maint of Other Equip	2,000.00
				UNDP	30000	MPTF-UNAOO	72500 Supplies	5,000.00
				UNDP	30000	MPTF-UNAOO	75100 Facilities & Administration	1,555.56
				UNDP	30000	MPTF-UNAOO	72200 Equipment and Furniture	4,500.00
				UNDP	30000	MPTF-UNAOO	74500 Miscellaneous Expenses	3,500.00
	fonctionnement	11/1/2015	12/31/2016	UNDP	30000	MPTF-UNAOO	74500 Miscellaneous Expenses	500.00
				UNDP	04000	UNDP	71600 Travel	10,800.00
				UNDP	30084	UNDP	72200 Equipment and Furniture	47,732.39
				UNDP	30000	MPTF-UNAOO	72500 Supplies	2,500.00
				UNDP	04000	MPTF-UNAOO	75700 Training, Workshops and Confer	2,200.00
				UNDP	30000	MPTF-UNAOO	72200 Equipment and Furniture	4,500.00
				UNDP	30000	MPTF-UNAOO	75100 Facilities & Administration	555.56
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	200.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	3,100.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	1,000.00
	FRAIS COMMUNS	11/1/2015	12/31/2016	UNDP	30000	MPTF-UNAOO	74500 Miscellaneous Expenses	500.00
				UNDP	30000	MPTF-UNAOO	73400 Rental & Maint of Other Equip	3,500.00
				UNDP	30000	MPTF-UNAOO	73100 Rental & Maintenance-Premises	2,500.00
				UNDP	30000	MPTF-UNAOO	75100 Facilities & Administration	481.48
	Salary	11/1/2015	12/31/2016	UNDP	30000	MPTF-UNAOO	71300 Local Consultants	40,000.00
				UNDP	30000	MPTF-UNAOO	74500 Miscellaneous Expenses	1,500.00



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00098566 Team of Experts III (TOE III)	Salary	11/1/2015	12/31/2016	UNDP	30000	MPTF-UNAOO	75100 Facilities & Administration	3,074.07
	suivi evaluation	11/1/2015	12/31/2016	UNDP	04000	UNDP	74500 Miscellaneous Expenses	100.00
				UNDP	30000	MPTF-UNAOO	75100 Facilities & Administration	740.74
				UNDP	30000	MPTF-UNAOO	74500 Miscellaneous Expenses	1,000.00
				UNDP	30000	MPTF-UNAOO	72500 Supplies	2,500.00
				UNDP	04000	UNDP	71600 Travel	7,900.00
				UNDP	30000	MPTF-UNAOO	71600 Travel	6,500.00
	Témoins&vict mesure protection	11/1/2015	12/31/2016	United Nations Joint Human Rig	30000	MPTF-UNAOO	71600 Travel	5,000.00
				United Nations Joint Human Rig	30000	MPTF-UNAOO	75100 Facilities & Administration	4,169.00
				United Nations Joint Human Rig	30000	MPTF-UNAOO	72100 Contractual Services-Companies	6,700.00
				United Nations Joint Human Rig	30000	MPTF-UNAOO	74500 Miscellaneous Expenses	1,000.00
	Unités spc juridiques	11/1/2015	12/31/2016	United Nations Joint Human Rig	30000	MPTF-UNAOO	72200 Equipment and Furniture	12,000.00
				United Nations Joint Human Rig	30000	MPTF-UNAOO	72400 Communic & Audio Visual Equip	6,500.00
				United Nations Joint Human Rig	30000	MPTF-UNAOO	72500 Supplies	8,500.00
				United Nations Joint Human Rig	30000	MPTF-UNAOO	71400 Contractual Services - Individ	12,412.52
	TOTAL							



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105759 Amani ni Njiya ya Maendeleo	Appui aux A.F.(Aud.For.)	4/1/2017	6/30/2018	UNDP	30000	MPTF-CDS00	72100 Contractual Services-Companies	12,000.00
				UNDP	30000	MPTF-CDS00	71600 Travel	3,903.50
				UNDP	30000	MPTF-CDS00	75100 Facilities & Administration	840.00
				UNDP	04000	UNDP	71600 Travel	5,800.00
	Bur.des Cons.Grat.(BCG)	4/1/2017	6/30/2018	UNDP	30000	MPTF-CDS00	72600 Grants	19,026.00
				UNDP	30000	MPTF-CDS00	75100 Facilities & Administration	1,331.82
	Elaboration des PLPD	4/1/2017	6/30/2018	JUSTICE PLUS	30000	MPTF-CDS00	71600 Travel	201.09
	Gestion et Fonctionnement	4/1/2017	4/1/2018	UNDP	30000	MPTF-CDS00	71400 Contractual Services - Individ	20,000.00
				UNDP	30000	MPTF-CDS00	75100 Facilities & Administration	2,564.11
				UNDP	30000	MPTF-CDS00	72200 Equipment and Furniture	630.21
				UNDP	30000	MPTF-CDS00	73100 Rental & Maintenance-Premises	16,000.00
	Justice Plus/Cliniques jur.	4/1/2017	6/30/2018	JUSTICE PLUS	30000	MPTF-CDS00	75100 Facilities & Administration	1,330.00
				JUSTICE PLUS	30000	MPTF-CDS00	72600 Grants	19,000.00
	Préal. réduite normes soc.réd	4/1/2017	4/1/2018	JUSTICE PLUS	30000	MPTF-CDS00	75100 Facilities & Administration	227.78
				UNDP	30000	MPTF-CDS00	72400 Communic & Audio Visual Equip	5,000.00
				UNDP(MDTF/PUNO only).	30000	MPTF-CDS00	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-CDS00	75100 Facilities & Administration	551.09
				JUSTICE PLUS	30000	MPTF-CDS00	75700 Training, Workshops and Confer	6,410.00
	Recyclage des sensibilisateurs	4/1/2017	7/12/2018	UNDP	30000	MPTF-CDS00	75100 Facilities & Administration	210.00
				UNDP	30000	MPTF-CDS00	72300 Materials & Goods	3,000.00
Réhab.Tripaix Mambasa	4/1/2017	6/30/2018	UNDP	30000	MPTF-CDS00	75100 Facilities & Administration	2,800.00	
			UNDP	30000	MPTF-CDS00	71300 Local Consultants	5,000.00	



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00105759 Amani ni Njiya ya Maendeleo	Réhab.Tripaix Mambasa	4/1/2017	6/30/2018	UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	2,100.00
				UNDP	30000	MPTF-CDS00	72100 Contractual Services-Companies	20,000.00
				UNDP	30000	MPTF-CDS00	72300 Materials & Goods	8,000.00
				UNDP	30000	MPTF-CDS00	72200 Equipment and Furniture	7,000.00
	SENSIBILISAT° RADIOPHONIQUE	4/1/2017	7/12/2018	Radio Communautaire Amkeni	30000	MPTF-CDS00	75100 Facilities & Administration	480.91
				Radio Communautaire Amkeni	30000	MPTF-CDS00	72600 Grants	6,780.00
				Radio Communautaire Amkeni	30000	MPTF-CDS00	74500 Miscellaneous Expenses	90.19
	Sensibilisation;intégré °genre	4/1/2017	7/12/2018	UNDP	30000	MPTF-CDS00	72100 Contractual Services-Companies	2,000.00
				UNDP	30000	MPTF-CDS00	75100 Facilities & Administration	140.00
	Sensibilisations grand public	4/1/2017	7/12/2018	UNDP	30000	MPTF-CDS00	72200 Equipment and Furniture	6,320.00
				UNDP	30000	MPTF-CDS00	75100 Facilities & Administration	442.40
	SUIVI & EVALUATION	4/1/2017	4/1/2018	UNDP	30000	MPTF-CDS00	75100 Facilities & Administration	296.10
				UNDP	30000	MPTF-CDS00	71600 Travel	4,230.00
TOTAL							183,705.20	



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00106030 Justice Civile	Assis Juri grat des victimes	8/31/2015	12/31/2018	UNDP	30079	EUCOMM	71600 Travel	2,500.00
				UNDP	30079	EUCOMM	71300 Local Consultants	10,396.77
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	2,500.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	2,597.60
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,242.64
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,000.00
	Ateliers Haut Niv et Provinc	8/31/2015	12/31/2018	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	72500 Supplies	4,853.99
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	17,128.77
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	3,500.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	-8,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,611.02
				UNDP	30079	EUCOMM	71600 Travel	20,000.00
	Coach auprès des Juri Cil-Milt	8/31/2015	12/31/2018	UNDP	30079	EUCOMM	72200 Equipment and Furniture	3,000.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	3,172.40
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	7,500.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	2,000.00
				UNDP	30079	EUCOMM	72500 Supplies	4,000.00
				UNDP	30079	EUCOMM	71600 Travel	10,000.08
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,431.84



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00106030 Justice Civile	Coach auprès des Juri Cil-	8/31/2015	12/31/2018	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	7,500.00
	Coach ONG sur la Docum et référé	8/31/2015	12/31/2018	TRACK IMPUNITY ALWAYS	30079	EUCOMM	71300 Local Consultants	35,947.83
				TRACK IMPUNITY ALWAYS	30079	EUCOMM	72100 Contractual Services-Companies	17,003.42
				TRACK IMPUNITY ALWAYS	30079	EUCOMM	74500 Miscellaneous Expenses	5,500.00
				TRACK IMPUNITY ALWAYS	30079	EUCOMM	72200 Equipment and Furniture	4,500.00
				TRACK IMPUNITY ALWAYS	30079	EUCOMM	72500 Supplies	8,440.71
				TRACK IMPUNITY ALWAYS	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	15,000.00
				TRACK IMPUNITY ALWAYS	30079	EUCOMM	75700 Training, Workshops and Confer	37,000.00
				TRACK IMPUNITY ALWAYS	30079	EUCOMM	71600 Travel	7,887.48
				TRACK IMPUNITY ALWAYS	30079	EUCOMM	75100 Facilities & Administration	9,189.56
	Consultce Externe pr une étude	8/31/2015	12/31/2018	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	2,499.58
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	9,500.00
				UNDP	30079	EUCOMM	72500 Supplies	1,696.96
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,218.14
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,423.57
	Echanges avec le MJDH et CSM	8/31/2015	12/31/2018	UNDP	30079	EUCOMM	72200 Equipment and Furniture	6,500.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	6,500.00
				UNDP	30079	EUCOMM	71600 Travel	7,500.02
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,349.98
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	13,258.96
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	7,447.92
	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00			



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00106030 Justice Civile	Elaborat° d'un curricula de for	8/31/2015	12/31/2018	UNDP	30079	EUCOMM	71300 Local Consultants	26,500.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	2,500.00
				UNDP	30079	EUCOMM	71600 Travel	15,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	10,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	10,679.39
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,885.57
				UNDP	30079	EUCOMM	72500 Supplies	5,000.01
	Format°des avocats assist judi	8/31/2015	12/31/2018	UNDP	30079	EUCOMM	72500 Supplies	2,360.66
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,966.59
				UNDP	30079	EUCOMM	72600 Grants	26,500.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,200.00
	JC_Appui Juridictions Civiles	9/10/2015	9/10/2017	UNDP	04000	UNDP	72500 Supplies	3,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,500.00
				UNDP	04000	UNDP	71600 Travel	2,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	6,000.00
				UNDP	30084	UNDP	72500 Supplies	11,636.16
	Justice civile Appui Avocat	9/10/2015	9/10/2017	UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	500.00
				UNDP	04000	UNDP	72500 Supplies	-10,000.00
	Justice Civile Suivi- évalua	9/10/2015	9/10/2017	UNDP	04000	UNDP	71600 Travel	0.00





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106030 Justice Civile	Justice Civile Suivi- évalua	9/10/2015	9/10/2017	UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,500.00
	Justice Civile. OPS	9/10/2015	9/10/2017	UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,500.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
	Management	3/31/2017	2/28/2018	UNDP	04000	UNDP	71600 Travel	0.00
	Salaire staff justice civile	8/31/2015	12/31/2018	UNDP	04000	UNDP	71400 Contractual Services - Individ	62,640.00
	Service Commun Justice Civile	8/31/2015	12/31/2018	UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	38,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
	Suivi et Evaluation JC	8/31/2015	12/31/2018	UNDP	04000	UNDP	71600 Travel	9,000.00
TOTAL								561,167.62
GRAND TOTAL								5,293,157.34



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00086178 SGBV et Lutte contre Impunité	Dotation Motos aux Clin.Jurid	4/4/2013	12/31/2017	UNDP	30000	MDTFO/JP	72100 Contractual Services-Companies	1.00
TOTAL								1.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090384 Collecte données Consolidation	ACCES PLTRM DONNEES STAT	5/2/2014	6/30/2019	UNDP	04010	UNDP	72100 Contractual Services-Companies	50,000.00
	Anal. & somm.sem.Zones prioritaires	5/2/2014	12/31/2018	THE BRIGHAM AND WOMEN'S HOSPIT	30000	MPTF-CDS00	72100 Contractual Services-Companies	0.00
				THE BRIGHAM AND WOMEN'S HOSPIT	30000	MPTF-CDS00	75100 Facilities & Administration	0.00
	ASS.TECH. & RENF.CAPACITES	5/2/2014	6/30/2019	UNDP	04010	UNDP	72100 Contractual Services-Companies	85,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	50,000.00
				UNDP	04010	UNDP	71600 Travel	40,000.00
	BONNES PRAT._TRANSITION	5/2/2014	6/30/2019	UNDP	04010	UNDP	71600 Travel	100,000.00
	BurX & Présences Locales	5/2/2014	6/30/2019	COD-OBSERVATOIRE CONGO DVP DUR	04010	UNDP	73100 Rental & Maintenance-Premises	16,440.00
				COD-OBSERVATOIRE CONGO DVP DUR	04010	UNDP	74500 Miscellaneous Expenses	22.39
				UNDP	04010	UNDP	72100 Contractual Services-Companies	466,784.28
				UNDP	04000	UNDP	72100 Contractual Services-Companies	30,000.00
				UNDP	04010	UNDP	61300 Salary & Post Adj Cst-IP Staff	153,000.00
	CHARGES COMMUNES	5/2/2014	12/31/2018	UNDP	04010	UNDP	73100 Rental & Maintenance-Premises	32,071.19
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	35,000.00
	COMMUNICATION	5/2/2014	12/31/2018	UNDP	30000	SIDA	75100 Facilities & Administration	163.20
				UNDP	30000	SIDA	71200 International Consultants	2,040.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090384 Collecte données Consolidation	Conduire des formations enque	5/2/2014	12/31/2018	UNDP	04000	UNDP	72100 Contractual Services-Companies	15,000.00
	Conslt° Pltfrm Num Don.Stat.	5/2/2014	6/30/2019	UNDP	04010	UNDP	71400 Contractual Services - Individ	60,000.00
	Diffuser les rapport des sonda	5/2/2014	12/31/2018	UNDP	30000	SIDA	75100 Facilities & Administration	800.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	10,000.00
	ENQUETES & ETUDES REALISEES	5/2/2014	6/30/2019	THE BRIGHAM AND WOMEN'S HOSPIT	04010	UNDP	72100 Contractual Services-Companies	100,000.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	211,572.00
	EQUIP. & FOURN.BUREAU	5/2/2014	12/31/2018	UNDP	30000	SIDA	72200 Equipment and Furniture	1,254.90
				UNDP	30000	SIDA	72500 Supplies	357.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	138.10
				UNDP	30000	SIDA	71600 Travel	1,222.22
				UNDP	30000	SIDA	75100 Facilities & Administration	337.78
	FONCTIONNEMENT	5/2/2014	6/30/2019	UNDP	04010	UNDP	72200 Equipment and Furniture	15,000.00
	FORMATIONS	5/2/2014	12/31/2018	UNDP	30000	SIDA	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	GIZ	72200 Equipment and Furniture	2,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	400.00
				UNDP	30000	GIZ	75100 Facilities & Administration	160.00
Mener des formations spécialis	5/2/2014	12/31/2018	UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00	
OPS_STABILISATION	5/2/2014	6/30/2019	UNDP	04010	UNDP	61300 Salary & Post Adj Cst-IP Staff	312,795.97	
Organisation des focus groups	5/2/2014	12/31/2018	UNDP	04000	UNDP	72100 Contractual Services-Companies	20,000.00	



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00090384 Collecte données Consolidation	Organisation réunion du CP	5/2/2014	12/31/2018	UNDP	04000	UNDP	72100 Contractual Services-Companies	14,144.28
	Organiser les ateliers provin	5/2/2014	12/31/2018	UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
	Pltforme OPS intv *Hum_Stab_Dev	5/2/2014	6/30/2019	UNDP	04010	UNDP	72100 Contractual Services-Companies	114,000.00
				UNDP	04010	UNDP	71600 Travel	75,132.84
	Production des analyses	5/2/2014	12/31/2018	UNDP	04000	UNDP	72100 Contractual Services-Companies	200,000.00
	Réalisation sondages avec Univ	5/2/2014	12/31/2018	UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	0.00
				THE BRIGHAM AND WOMEN'S HOSPIT	30000	SIDA	75100 Facilities & Administration	0.00
				THE BRIGHAM AND WOMEN'S HOSPIT	30000	SIDA	72100 Contractual Services-Companies	0.00
				UNDP	30000	MONUSCO	72100 Contractual Services-Companies	379,179.85
				UNDP	30000	MONUSCO	75100 Facilities & Administration	28,934.39
	Réunion Co.Pil.& Co.Proj.	5/2/2014	12/31/2018	UNDP	30000	SIDA	74500 Miscellaneous Expenses	34.89
				UNDP	30000	SIDA	72100 Contractual Services-Companies	1,420.18
	SALAIRES PERSONNEL	5/2/2014	12/31/2018	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	72,869.50
				UNDP	30000	SIDA	75100 Facilities & Administration	2,979.91
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	300.00
UNDP				30000	SIDA	71400 Contractual Services - Individ	42,270.09	



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00090384 Collecte données Consolidation	SALAIRES PERSONNEL	5/2/2014	12/31/2018	THE BRIGHAM AND WOMEN'S HOSPIT	30000	SIDA	75100 Facilities & Administration	1,259.35
				THE BRIGHAM AND WOMEN'S HOSPIT	30000	SIDA	72100 Contractual Services-Companies	17,990.65
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	0.00
	Sond.sem.Zones prioritaires	5/2/2014	12/31/2018	UNDP	30000	MPTF-CDS00	75100 Facilities & Administration	20,434.18
				THE BRIGHAM AND WOMEN'S HOSPIT	30000	MPTF-CDS00	75100 Facilities & Administration	1,543.60
				UNDP	30000	MPTF-CDS00	72100 Contractual Services-Companies	252,670.82
				THE BRIGHAM AND WOMEN'S HOSPIT	30000	MPTF-CDS00	72100 Contractual Services-Companies	22,051.40
	SUIVI & EVALUATION	5/2/2014	12/31/2018	UNDP	30000	SIDA	75100 Facilities & Administration	240.00
				UNDP	30000	SIDA	71600 Travel	3,000.00
	Suivi des indicateurs de progr	5/2/2014	6/30/2019	UNDP	04010	UNDP	72100 Contractual Services-Companies	115,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	95,000.00
				UNDP	04010	UNDP	71600 Travel	75,000.00
	VOYAGES	5/2/2014	12/31/2018	UNDP	30000	SIDA	71600 Travel	4,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	320.00
	TOTAL							3,376,334.96



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096753 Cellules d'Appui aux Poursuite	Equipmt, Mat & Mob de bureau	9/10/2015	9/10/2017	UNDP	11300	UNDP	72100 Contractual Services-Companies	1.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	1.00
TOTAL								2.00



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00098566 Team of Experts III (TOE III)	Unités spc juridiques	11/1/2015	12/31/2016	UNDP	30000	MPTF-UNAOO	72100 Contractual Services-Companies	1.00
TOTAL								1.00





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113745 Initial Plan CAP3	App.Coord°poursuites crimes in	1/1/2019	12/31/2019	UNDP	30000	NET	75100 Facilities & Administration	740.74
				UNDP	30000	NET	72200 Equipment and Furniture	8,359.26
				UNDP	30000	NET	74500 Miscellaneous Expenses	900.00
	App.fctnmt CAP	1/1/2019	12/31/2019	UNDP	30000	NET	72100 Contractual Services-Companies	0.00
				UNDP	30000	NET	75700 Training, Workshops and Confer	18,037.38
				UNDP	30000	NET	75100 Facilities & Administration	1,962.62
				UNDP	30000	NET	74500 Miscellaneous Expenses	900.00
	Communication & Visibilité	1/1/2019	12/31/2019	UNDP	30000	NET	75100 Facilities & Administration	962.96
				UNDP	30000	NET	72100 Contractual Services-Companies	6,000.00
				UNDP	30000	NET	74200 Audio Visual&Print Prod Costs	6,037.04
	Déf°&MAJ prior°poursuites C.I.	1/1/2019	12/31/2019	UNDP	30000	NET	71600 Travel	3,691.59
				UNDP	30000	NET	72100 Contractual Services-Companies	15,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	70,000.00
				UNDP	30000	NET	75100 Facilities & Administration	1,308.41
	Doc°&Prod° jurispr.dos.priorit	1/1/2019	12/31/2019	UNDP	30000	NET	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	30000	NET	75100 Facilities & Administration	1,962.62
				UNDP	30000	NET	75700 Training, Workshops and Confer	13,037.38
	Doc°,éval°& pub° étude strat.	1/1/2019	12/31/2019	UNDP	30000	NET	74500 Miscellaneous Expenses	1,500.00
				UNDP	30000	NET	75100 Facilities & Administration	1,962.62
				UNDP	30000	NET	74200 Audio Visual&Print Prod Costs	10,000.00
UNDP				30000	NET	75700 Training, Workshops and Confer	3,037.38	



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00113745 Initial Plan CAP3	Doc°,éval°& pub° étude strat.	1/1/2019	12/31/2019	UNDP	30000	NET	72100 Contractual Services-Companies	13,500.00
	Documentation, publication et	1/1/2019	12/31/2019	UNDP	30000	NET	72100 Contractual Services-Companies	8,518.52
				UNDP	30000	NET	74500 Miscellaneous Expenses	1,000.00
				UNDP	30000	NET	75700 Training, Workshops and Confer	9,000.00
				UNDP	30000	NET	75100 Facilities & Administration	1,481.48
	Equipmt & mat.jur° civ.et mil.	1/1/2019	12/31/2019	UNDP	30000	NET	75100 Facilities & Administration	4,444.44
				UNDP	30000	NET	75700 Training, Workshops and Confer	20,000.00
				UNDP	30000	NET	72100 Contractual Services-Companies	20,000.00
				UNDP	30000	NET	71600 Travel	35,555.56
	Eval° annuel.strat.prior °pours	1/1/2019	12/31/2019	UNDP	30000	NET	72100 Contractual Services-Companies	8,359.26
				UNDP	30000	NET	75100 Facilities & Administration	740.74
	FONCTIONNEMENT	1/1/2019	12/31/2019	UNDP	30000	NET	75100 Facilities & Administration	321.91
				UNDP	30000	NET	72200 Equipment and Furniture	4,023.88
	FRAIS COMMUNS	1/1/2019	12/31/2019	UNDP	30000	NET	74500 Miscellaneous Expenses	865.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	56,100.00
				UNDP	30000	NET	73100 Rental & Maintenance-Premises	9,000.01
				UNDP	30000	NET	75100 Facilities & Administration	789.20
	Mob°Expert.jur° Mil.&Civ.	1/1/2019	12/31/2019	UNDP	30000	NET	74500 Miscellaneous Expenses	700.00
				UNDP	30000	NET	75100 Facilities & Administration	6,222.22
				UNDP	30000	NET	71200 International Consultants	69,300.78



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00113745 Initial Plan CAP3	Mob°Expert.jur° Mil.&Civ.	1/1/2019	12/31/2019	UNDP	30000	NET	72200 Equipment and Furniture	7,777.00
	Opérations	1/1/2019	12/31/2019	UNDP	30000	NET	75100 Facilities & Administration	740.74
				UNDP	30000	NET	72200 Equipment and Furniture	38,259.26
	Renf.cap.avocats&déf.mil.	1/1/2019	12/31/2019	Barreau de Goma	30000	NET	75700 Training, Workshops and Confer	6,000.00
				UNDP	30000	NET	75100 Facilities & Administration	1,308.41
				UNDP	30000	NET	75700 Training, Workshops and Confer	18,691.59
	Renf.cap.magistr.civ&mil	1/1/2019	12/31/2019	UNDP	30000	NET	75100 Facilities & Administration	1,333.33
				COD Institut Nat.formation jud	30000	NET	75700 Training, Workshops and Confer	17,800.00
				UNDP	30000	NET	75700 Training, Workshops and Confer	-19,119.00
				UNDP	30000	NET	73400 Rental & Maint of Other Equip	9,366.67
				COD Institut Nat.formation jud	30000	NET	75100 Facilities & Administration	1,318.52
	SALARY	1/1/2019	12/31/2019	UNDP	04000	UNDP	71400 Contractual Services - Individ	89,700.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	107,218.20
	Subventions aux Barreaux	1/1/2019	12/31/2019	UNDP	30000	NET	72600 Grants	24,299.07
				UNDP	30000	NET	75100 Facilities & Administration	1,700.93
	Suivi & Eval°& Comm °/Coord°	1/1/2019	12/31/2019	UNDP	30000	NET	71600 Travel	10,000.11
				UNDP	30000	NET	75100 Facilities & Administration	888.89
				UNDP	30000	NET	74500 Miscellaneous Expenses	1,111.00
	Suivi & Evaluation	1/1/2019	12/31/2019	UNDP	30000	NET	75100 Facilities & Administration	1,439.25
				UNDP	30000	NET	71600 Travel	20,560.75
TOTAL								798,017.72



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00114464 Initiation Plan Justice Intégr	App.Dvpt & Ops BdD judiciaires	2/1/2019	12/31/2019	UNDP	04000	UNDP	72100 Contractual Services-Companies	10,500.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,174.68
				UNDP	04000	UNDP	72200 Equipment and Furniture	1,020.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	624.85
				UNDP	04000	UNDP	72700 Hospitality/Catering	2,200.00
				UNDP	04000	UNDP	71200 International Consultants	11,540.00
				UNDP	04000	UNDP	71600 Travel	21,405.98
				UNDP	04000	UNDP	72500 Supplies	566.50
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	29,865.00
	App.Info.Pers.priv.lib.s/droit	2/1/2019	12/31/2019	UNDP	04000	UNDP	72100 Contractual Services-Companies	250.00
				UNDP	04000	UNDP	72500 Supplies	558.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	94.01
				UNDP	04000	UNDP	71600 Travel	2,865.60
	Appu fonct 4Chbre prov discipl	2/1/2019	12/31/2019	UNDP	04000	UNDP	71600 Travel	15,000.00
	Appui l'installation Secr CSM	2/1/2019	12/31/2019	UNDP	04000	UNDP	72800 Information Technology Equipmt	15,000.00
	Appui désengormt mil.carcérx	2/1/2019	12/31/2019	UNDP	04000	UNDP	71600 Travel	1,278.75
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	54.07
	Appui dévelopt et l'opér BDdju	2/1/2019	12/31/2019	UNDP	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
Appui Dvpt projet pilote d'inf	2/1/2019	12/31/2019	UNDP	04000	UNDP	72500 Supplies	70,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114464 Initiation Plan Justice Intégr	Appui Ident. Recen.Analyse mec	2/1/2019	12/31/2019	UNDP	04000	UNDP	72700 Hospitality/Catering	30,000.00
				UNDP	04000	UNDP	71600 Travel	1,887.88
	Appui l'opéraetfonct G°des ecr	2/1/2019	12/31/2019	UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
	Appui l'opti suiv carr.Mag CSM	2/1/2019	12/31/2019	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	28,399.10
	Appui mis en place Schem Dire	2/1/2019	12/31/2019	UNDP	04000	UNDP	71600 Travel	21,235.18
	Appui mise en œuvre feuille de	2/1/2019	12/31/2019	UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	30,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	465.28
				UNDP	04000	UNDP	72200 Equipment and Furniture	8,355.00
				UNDP	04000	UNDP	71600 Travel	9,518.72
				UNDP	04000	UNDP	72500 Supplies	82.50
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	958.73
	UNDP	04000	UNDP	71300 Local Consultants	2,712.00			
	Appui missions d'inspect	2/1/2019	12/31/2019	UNDP	04000	UNDP	71600 Travel	30,000.00
	Appui Renf Cap GTJDH	2/1/2019	12/31/2019	UNDP	04000	UNDP	71600 Travel	8,634.00
				UNDP	04000	UNDP	72500 Supplies	25,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	130.82
	Appui renfo capté tech avocats	2/1/2019	12/31/2019	UNDP	04000	UNDP	72600 Grants	4,050.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,106.49
UNDP				04000	UNDP	72500 Supplies	1,931.40	



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# Annual Work Plan

Dem. Rep. of the Congo

**Project:** 00072468  
**Project Title:** Autorité de l'Etat

**Report Date:** 1/22/2020

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114464 Initiation Plan Justice Intégr	Appui renfo capté tech avocats	2/1/2019	12/31/2019	UNDP	04000	UNDP	71600 Travel	15,868.40
				UNDP	04000	UNDP	72700 Hospitality/Catering	3,300.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	32,299.45
	Arch. élec.Données Cas.Jud.	2/1/2019	12/31/2019	UNDP	04000	UNDP	74500 Miscellaneous Expenses	206.02
				UNDP	04000	UNDP	71300 Local Consultants	4,483.00
				UNDP	04000	UNDP	71600 Travel	14,265.20
	Collecte de données judiciaire	2/1/2019	12/31/2019	UNDP	04000	UNDP	74500 Miscellaneous Expenses	366.63
				UNDP	04000	UNDP	72200 Equipment and Furniture	1,190.00
				UNDP	04000	UNDP	72300 Materials & Goods	124.04
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	181.07
				UNDP	04000	UNDP	71600 Travel	4,714.00
				UNDP	04000	UNDP	72500 Supplies	50.00
	Digitalisat° ch.pénale	2/1/2019	12/31/2019	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	51,801.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	15,130.00
				UNDP	04000	UNDP	72500 Supplies	1,460.00
				UNDP	04000	UNDP	74700 Transport, Shipping and handle	1,839.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	11,237.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	210.68
	Fonctionnement	2/1/2019	12/31/2019	UNDP	04000	UNDP	72300 Materials & Goods	3,291.66
				UNDP	04000	UNDP	71600 Travel	19,176.09
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,935.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	2,980.46



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00114464 Initiation Plan Justice Intégr	Fonctionnement	2/1/2019	12/31/2019	UNDP	04000	UNDP	74500 Miscellaneous Expenses	319.12
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72500 Supplies	30,000.00
	FRAIS COMMUNS	2/1/2019	12/31/2019	UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	175,000.00
	Info pers.priv.de lib.s/droits	2/1/2019	12/31/2019	UNDP	04000	UNDP	74500 Miscellaneous Expenses	8.33
				UNDP	04000	UNDP	71200 International Consultants	46,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	11,332.50
	Install° intranet Sec.Perm.CSM	2/1/2019	12/31/2019	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,747.88
	M.en P.sché.m.dir.Dev.Stat.jud.	2/1/2019	12/31/2019	UNDP	04000	UNDP	71600 Travel	34,275.86
				UNDP	04000	UNDP	72200 Equipment and Furniture	720.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	24,009.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,122.67
				UNDP	04000	UNDP	72500 Supplies	200.00
	Octro des subventi aux Barreau	2/1/2019	12/31/2019	Barreau de Lubumbashi	04000	UNDP	72500 Supplies	7,000.00
				Barreau de Bukavu	04000	UNDP	72500 Supplies	7,000.00
				Barreau de Goma	04000	UNDP	72500 Supplies	7,000.00
	Publication et concp	2/1/2019	12/31/2019	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00
	SALARY	2/1/2019	12/31/2019	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	58.16
				UNDP	04000	UNDP	71400 Contractual Services - Individ	250,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	871.85
UNDP				04000	UNDP	64300 Staff Mgmt Costs - IP Staff	183,573.50	



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00114464 Initiation Plan Justice Intégr	Suiv.Recomm° visites Inspect°	2/1/2019	12/31/2019	UNDP	04000	UNDP	72300 Materials & Goods	840.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	8,008.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	2,400.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	485.92
				UNDP	04000	UNDP	71600 Travel	28,387.56
	Suivi Evaluation	2/1/2019	12/31/2019	UNDP	04000	UNDP	71600 Travel	5,000.00
TOTAL								1,440,933.59
GRAND TOTAL								5,615,290.27





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113745 Initial Plan CAP3	Eval° annuel.strat.prior °pours	1/1/2019	12/31/2019	UNDP	30000	NET	71200 International Consultants	37,000.00
TOTAL								37,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114464 Initiation Plan Justice Intégr	App Atel enrich val Prodoc Rul	2/1/2019	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
	App Atel Val INAFORJ	2/1/2019	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
	App HCM&SDE	2/1/2019	12/31/2020	UNDP	04000	UNDP	72500 Supplies	56,500.00
	App Mec Alerte précoce Rapide	2/1/2019	12/31/2020	UNDP	04000	UNDP	72500 Supplies	15,000.00
	App Prog Rul Of Law	2/1/2019	12/31/2020	UNDP	04000	UNDP	71200 International Consultants	40,000.00
	App Visit d'échange Transition	2/1/2019	12/31/2020	UNDP	04000	UNDP	71600 Travel	20,000.00
	Appui Org°Procès Fictif des cr	2/1/2019	12/31/2020	UNDP	04000	UNDP	72500 Supplies	23,500.00
	Appui Org°Sess Renf Cap IPJMil	2/1/2019	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	40,000.00
	Comité Pii PPAJ,CAP Phas Just	2/1/2019	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
	COMP1 ACT7 PRIS.KNG	2/1/2019	12/31/2020	UNDP	04000	UNDP	72100 Contractual Services-Companies	20,000.00
	COMP3 ACT4 ET DVP	2/1/2019	12/31/2020	UNDP	04000	UNDP	71300 Local Consultants	5,000.00
	COMP3 ACT5 BASELINE	2/1/2019	12/31/2020	UNDP	04000	UNDP	71300 Local Consultants	5,000.00
	COMP3 ACT6 REF PENIT	2/1/2019	12/31/2020	UNDP	04000	UNDP	72500 Supplies	3,000.00
	COMP3 ACT7 ARCHIV	2/1/2019	12/31/2020	UNDP	04000	UNDP	72500 Supplies	17,000.00
	Déplo Miss Strat GFP	2/1/2019	12/31/2020	UNDP	04000	UNDP	71600 Travel	20,000.00
	Eval strat mis en oeuv NK,SK,O	2/1/2019	12/31/2020	UNDP	30000	NET	71600 Travel	35,000.00
	Fin Proc Moder D°Ident Judici	2/1/2019	12/31/2020	UNDP	04000	UNDP	72500 Supplies	30,000.00
Renf Cap Tech Ops Cadre D°Stup	2/1/2019	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	25,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						385,000.00			
GRAND TOTAL						422,000.00			