



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2007

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00057835 Coordination for results-GCP	HACT	1/1/2007	12/31/2007	UNDP	68005	UNDP	71300 Local Consultants	3,000.00
	Humanitarian Coordination	1/1/2007	12/31/2007	UNDP	04500	UNDP	63400 Learning Costs	5,500.00
	UN Contribution to Natnl PRSP	1/1/2007	12/31/2007	UNDP	04500	UNDP	71600 Travel	15,000.00
	UNDAF Common Programming	1/1/2007	12/31/2007	UNDP	04500	UNDP	71600 Travel	4,000.00
				UNDP	68005	UNDP	71200 International Consultants	15,000.00
				UNDP	04500	UNDP	71200 International Consultants	6,000.00
TOTAL								48,500.00
GRAND TOTAL								48,500.00



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00057835 Coordination for results-GCP	Aid Coord and Mgt	1/1/2007	12/31/2014	UNDP	68065	GER	71600 Travel	1,444.00
				UNDP	04500	UNDP	71400 Contractual Services - Individ	228.00
				UNDP	04500	UNDP	71600 Travel	313.38
				UNDP	68065	GER	72100 Contractual Services-Companies	13,000.00
				UNDP	04500	UNDP	74500 Miscellaneous Expenses	1,484.71
				UNDP	68065	GER	74500 Miscellaneous Expenses	110.50
				UNDP	04500	UNDP	72100 Contractual Services-Companies	7,500.00
	Common Services Premises	1/1/2007	12/31/2007	UNDP	04500	UNDP	71300 Local Consultants	0.00
				UNDP	68065	GER	74100 Professional Services	0.00
				UNDP	68065	GER	71300 Local Consultants	14,500.00
				UNDP	04500	UNDP	74500 Miscellaneous Expenses	103.33
				UNDP	68065	GER	74500 Miscellaneous Expenses	739.75
	HACT	1/1/2007	12/31/2007	UNDP	68065	GER	72100 Contractual Services-Companies	0.00
				UNDP	68065	GER	71200 International Consultants	5,000.00
	Humanitarian Coordination	1/1/2007	12/31/2007	UNDP	04500	UNDP	71600 Travel	0.00
	Joint Programmes	1/1/2007	12/31/2007	UNDP	04500	UNDP	72400 Communic & Audio Visual Equip	68.76
				UNDP	04500	UNDP	71200 International Consultants	0.00
				UNDP	04500	UNDP	74500 Miscellaneous Expenses	2,767.43
				UNDP	04500	UNDP	71600 Travel	4,775.00
	Stabilization of Eastern DRC	1/1/2007	12/31/2007	UNDP	68005	UKM	63500 Insurance and Security Costs	79.57
				UNDP	68005	UKM	74500 Miscellaneous Expenses	4,602.14



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00057835 Coordination for results-GCP	Stabilization of Eastern DRC	1/1/2007	12/31/2007	UNDP	04500	UNDP	71600 Travel	5,044.00
				UNDP	68065	GER	63400 Learning Costs	0.00
				UNDP	68005	UKM	61300 Salary & Post Adj Cst-IP Staff	33,521.09
				UNDP	68065	GER	74500 Miscellaneous Expenses	63.75
				UNDP	68005	UKM	71200 International Consultants	42,904.79
				UNDP	68065	GER	71200 International Consultants	34,556.00
				UNDP	68005	UKM	71600 Travel	1,455.00
				UNDP	04500	UNDP	74500 Miscellaneous Expenses	42.88
	UN Contribution to Natnl PRSP	1/1/2007	12/31/2007	UNDP	68005	UKM	71100 ALD Employee Costs	28,574.12
				UNDP	68005	UKM	63500 Insurance and Security Costs	318.29
				UNDP	68005	UKM	74500 Miscellaneous Expenses	5.50
				UNDP	04500	UNDP	71600 Travel	766.36
				UNDP	68005	UKM	71600 Travel	0.00
				UNDP	04500	UNDP	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	04500	UNDP	71300 Local Consultants	3,500.00
	UNDAF Common Programming	1/1/2007	12/31/2007	UNDP	04500	UNDP	74500 Miscellaneous Expenses	54.43
				UNDP	04500	UNDP	71600 Travel	1,022.26
				UNDP	04500	UNDP	74100 Professional Services	1,608.00
				UNDP	04500	UNDP	71200 International Consultants	0.00
				UNDP	68005	UKM	71600 Travel	1,402.46
			UNDP	04500	UNDP	74500 Miscellaneous Expenses	2,500.00	
TOTAL							219,055.50	
GRAND TOTAL							219,055.50	



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00057835 Coordination for results-GCP	Aid Coord and Mgt	1/1/2007	12/31/2014	UNDP	68065	GER	71100 ALD Employee Costs	15,799.95
				UNDP	68065	GER	71600 Travel	1,370.00
				UNDP	68065	GER	63500 Insurance and Security Costs	329.61
				UNDP	68065	GER	65100 After Service Insurance	16.03
	Common Services Premises	1/1/2007	12/31/2007	UNDP	04500	UNDP	71200 International Consultants	0.00
				UNDP	68005	UKM	74500 Miscellaneous Expenses	0.00
	HACT	1/1/2007	12/31/2007	UNDP	68005	UKM	71300 Local Consultants	24,973.00
				UNDP	04500	UNDP	71300 Local Consultants	32,767.00
				UNDP	04500	UNDP	74500 Miscellaneous Expenses	204.00
	STABILIZATION	1/1/2007	12/31/2007	UNDP	68065	GER	74500 Miscellaneous Expenses	1.57
				UNDP	68065	GER	63500 Insurance and Security Costs	329.61
				UNDP	68005	UKM	71600 Travel	0.00
				UNDP	68065	GER	65100 After Service Insurance	16.03
				UNDP	68005	UKM	71200 International Consultants	64,900.00
				UNDP	68065	GER	71100 ALD Employee Costs	120,270.00
				UNDP	04500	UNDP	71200 International Consultants	2,100.00
	Stabilization of Eastern DRC	1/1/2007	12/31/2007	UNDP	68065	GER	65100 After Service Insurance	32.06
				UNDP	68065	GER	63300 Non-Recurrent Payroll - IP Stf	3,145.00
				UNDP	04500	UNDP	71200 International Consultants	0.00
				UNDP	68065	GER	63500 Insurance and Security Costs	801.18
				UNDP	68065	GER	71100 ALD Employee Costs	217,746.74
				UNDP	68005	UKM	71300 Local Consultants	6,080.00
				UNDP	68005	UKM	74500 Miscellaneous Expenses	119.00
UNDP				68065	GER	71200 International Consultants	27,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00057835 Coordination for results-GCP	Stabilization of Eastern DRC	1/1/2007	12/31/2007	UNDP	68065	GER	71600 Travel	3,013.72
				UNDP	68005	UKM	71200 International Consultants	800.00
				UNDP	68065	GER	74500 Miscellaneous Expenses	84.61
	UN Contribution to Natnl PRSP	1/1/2007	12/31/2007	UNDP	04500	UNDP	71600 Travel	5,245.48
				UNDP	04500	UNDP	71200 International Consultants	9,200.00
				UNDP	68065	GER	63300 Non-Recurrent Payroll - IP Stf	3,400.00
				UNDP	04500	UNDP	72100 Contractual Services-Companies	220.00
				UNDP	04500	UNDP	74500 Miscellaneous Expenses	3,034.52
	UNDAF Common Programming	1/1/2007	12/31/2007	UNDP	68065	GER	74500 Miscellaneous Expenses	28.89
				UNDP	04500	UNDP	74500 Miscellaneous Expenses	1,500.00
				UNDP	04500	UNDP	71200 International Consultants	0.00
					UNDP	04500	UNDP	72100 Contractual Services-Companies
TOTAL								551,557.00
GRAND TOTAL								551,557.00



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00057835 Coordination for results-GCP	HACT	1/1/2007	12/31/2007	UNDP	04500	UNDP	71200 International Consultants	22,550.00
				UNDP	68005	UKM	74500 Miscellaneous Expenses	19,696.62
				UNDP	68005	UKM	71200 International Consultants	56,000.00
	STABILIZATION	1/1/2007	12/31/2007	UNDP	68005	UKM	71200 International Consultants	21,836.00
				UNDP	68020	SWE	61300 Salary & Post Adj Cst-IP Staff	250,000.00
	Stabilization of Eastern DRC	1/1/2007	12/31/2007	UNDP	68030	NOR	71100 ALD Employee Costs	162,000.00
				UNDP	68005	UKM	71200 International Consultants	23,000.00
	UNDAF Common Programming	1/1/2007	12/31/2007	UNDP	68005	UKM	71200 International Consultants	20,303.38
TOTAL								575,386.00
GRAND TOTAL								575,386.00



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00057835 Coordination for results-GCP	Common Services Premises	1/1/2007	12/31/2007	UNDP	04500	UNDP	74500 Miscellaneous Expenses	30,000.00
	HACT	1/1/2007	12/31/2007	UNDP	04500	UNDP	71200 International Consultants	114,086.00
	Joint Programmes	1/1/2007	12/31/2007	UNDP	17000	UNICEF	74500 Miscellaneous Expenses	6,000.00
	STABILIZATION	1/1/2007	12/31/2007	UNDP	68030	NOR	61300 Salary & Post Adj Cst-IP Staff	384,616.00
				UNDP	68020	SWE	61300 Salary & Post Adj Cst-IP Staff	16,097.00
	Stabilization of Eastern DRC	1/1/2007	12/31/2007	UNDP	68065	GER	61300 Salary & Post Adj Cst-IP Staff	329,735.00
	UN Contribution to Natnl PRSP	1/1/2007	12/31/2007	UNDP	30000	DFID	74500 Miscellaneous Expenses	51,169.74
				UNDP	04500	UNDP	74500 Miscellaneous Expenses	35,000.00
				UNDP	30000	FRA	74500 Miscellaneous Expenses	1,325.00
	UNDAF Common Programming	1/1/2007	12/31/2007	UNDP	68020	SWE	74500 Miscellaneous Expenses	20,000.00
UNDP				04500	UNDP	71200 International Consultants	40,000.00	
TOTAL								1,028,028.74
GRAND TOTAL								1,028,028.74



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00057835 Coordination for results-GCP	Aid Coord and Mgt	1/1/2007	12/31/2014	UNDP	11888	UNDP	74500 Miscellaneous Expenses	1.00
				UNDP	11888	UNDP	75100 Facilities & Administration	15,000.00
				UNDP	30000	FRA	75100 Facilities & Administration	4,605.24
				UNDP	30000	SIDA	75100 Facilities & Administration	9,466.15
				UNDP	30000	FRA	74500 Miscellaneous Expenses	40,394.39
				UNDP	30000	FRA	61100 Salary Costs - NP Staff	25,394.76
				UNDP	11888	UNDP	63300 Non-Recurrent Payroll - IP Stf	54.00
				UNDP	30000	SIDA	63300 Non-Recurrent Payroll - IP Stf	135,230.71
	HACT	1/1/2007	12/31/2007	UNDP	04500	UNDP	71200 International Consultants	10,000.00
	Joint Programmes	1/1/2007	12/31/2007	UNDP	04500	UNDP	74500 Miscellaneous Expenses	53,090.00
Stabilization of Eastern DRC	1/1/2007	12/31/2007	UNDP	68065	GER	64300 Staff Mgmt Costs - IP Staff	31,742.00	
TOTAL							324,978.25	
GRAND TOTAL							324,978.25	



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00057835 Coordination for results-GCP	Aid Coord and Mgt	1/1/2007	12/31/2014	UNDP	30000	DFID	63300 Non-Recurrent Payroll - IP Stf	106,928.00
				UNDP	30000	FRA	63300 Non-Recurrent Payroll - IP Stf	32,000.00
				UNDP	30000	FRA	74500 Miscellaneous Expenses	5,875.00
				UNDP	30000	SIDA	63300 Non-Recurrent Payroll - IP Stf	73,116.00
				UNDP	30000	FRA	61100 Salary Costs - NP Staff	19,256.00
	HACT	1/1/2007	12/31/2007	UNDP	04500	UNDP	74500 Miscellaneous Expenses	15,000.00
	Joint Programmes	1/1/2007	12/31/2007	UNDP	04500	UNDP	74500 Miscellaneous Expenses	5,153.00
				UNDP	04500	UNDP	71600 Travel	25,000.00
				UNDP	04500	UNDP	75700 Training, Workshops and Confer	18,800.00
	UNDAF Common Programming	1/1/2007	12/31/2007	UNDP	04500	UNDP	74500 Miscellaneous Expenses	15,000.00
	TOTAL							316,128.00



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085551 Planification & Programmation	Cadrage & Reform Budg	1/1/2013	12/31/2017	UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	30.55
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71600 Travel	1,491.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	0.00
	Gestion & coord	1/1/2013	12/31/2017	UNDP	04000	UNDP	72100 Contractual Services-Companies	6.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies	4,800.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74200 Audio Visual&Print Prod Costs	6,700.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	210.51
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	3,682.68
				UNDP	04000	UNDP	71600 Travel	1,102.82
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	610.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72500 Supplies	2,427.50
				UNDP(MDTF/PUNO only).	04000	UNDP	71500 UN Volunteers	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	0.00
				UNDP	30000	UNFPA	72100 Contractual Services-Companies	1,309.00



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085551 Planification & Programmation	Gestion & coord	1/1/2013	12/31/2017	UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	20,500.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74500 Miscellaneous Expenses	829.33
	Gestion & Monitoring	1/1/2013	12/31/2017	UNDP	04000	UNDP	71600 Travel	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72400 Communic & Audio Visual Equip	1,750.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73400 Rental & Maint of Other Equip	4,250.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	4,303.80
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,720.18
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	53,813.02
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	79.39
				UNDP	30000	UNFPA	71600 Travel	300.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	18,092.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74500 Miscellaneous Expenses	491.80
	OMD & Agenda post 2015	1/1/2013	12/31/2017	UNDP	04000	UNDP	72500 Supplies	4,070.52
				UNDP	04000	UNDP	72200 Equipment and Furniture	-1,079.10
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	8,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	6,443.15
				UNDP	04000	UNDP	71600 Travel	12,905.74
				UNDP	04000	UNDP	72700 Hospitality/Catering	0.00
UNDP	04000	UNDP	72100 Contractual Services-Companies	20,223.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085551 Planification & Programmation	OMD & Agenda post 2015	1/1/2013	12/31/2017	UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,383.01
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,400.00
				UNDP	04000	UNDP	74100 Professional Services	605.00
				UNDP	04000	UNDP	71300 Local Consultants	26,247.18
	Planification Kisangani	1/1/2013	12/31/2017	UNDP	04000	UNDP	72500 Supplies	570.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,067.72
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,210.20
				UNDP(MDTF/PUNO only).	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	3,900.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	47,229.40
				UNDP(MDTF/PUNO only).	04000	UNDP	74500 Miscellaneous Expenses	25.94
				UNDP	04000	UNDP	72300 Materials & Goods	1,688.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	0.00
				UNDP	04000	UNDP	71600 Travel	28,657.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	5,837.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	7,914.00
	Planification provinciale	1/1/2013	12/31/2017	UNDP	11999	UNDP	62300 Recurrent Payroll Costs-IP Stf	7,064.94
				UNDP	04000	UNDP	63100 Non-Recurrent Payroll - NP Stf	11,044.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	845.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,611.00
UNDP				30000	UNFPA	74500 Miscellaneous Expenses	192.56	



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085551 Planification & Programmation	Planification provinciale	1/1/2013	12/31/2017	UNDP	04000	UNDP	72100 Contractual Services-Companies	13,130.00
				UNDP	11999	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,259.06
				UNDP	04000	UNDP	72700 Hospitality/Catering	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	8,550.00
				UNDP	04000	UNDP	71300 Local Consultants	6,000.00
				UNDP	30000	UNFPA	71600 Travel	4,604.61
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	53.00
				UNDP	11999	UNDP	63500 Insurance and Security Costs	1,663.37
				UNDP	30000	UNICEF	72100 Contractual Services-Companies	0.00
				UNDP	11999	UNDP	64300 Staff Mgmt Costs - IP Staff	4,363.03
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,479.05
				UNDP	11999	UNDP	63300 Non-Recurrent Payroll - IP Stf	7,088.52
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNFPA	74500 Miscellaneous Expenses	48.55
				UNDP	11999	UNDP	75100 Facilities & Administration	0.00
				UNDP	11999	UNDP	61300 Salary & Post Adj Cst-IP Staff	13,253.90
				UNDP	11999	UNDP	65100 After Service Insurance	1,088.65
				UNDP	04000	UNDP	71600 Travel	22,319.66
				UNDP	30000	MPTF(IPAA)	71600 Travel	0.00
UNDP	04000	UNDP	71200 International Consultants	0.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085551 Planification & Programmation	Planification provinciale	1/1/2013	12/31/2017	UNDP	30000	UNFPA	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	7,106.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
	Planification strategique	1/1/2013	12/31/2017	UNDP	04000	UNDP	63100 Non-Recurrent Payroll - NP Stf	1,370.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	36,380.82
				UNDP	04000	UNDP	72700 Hospitality/Catering	0.00
				UNDP	04000	UNDP	74100 Professional Services	360.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,381.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	13,463.50
				UNDP	04000	UNDP	74300 Contributions	997.50
				UNDP	30000	UNFPA	74500 Miscellaneous Expenses	16.92
				UNDP	04000	UNDP	71600 Travel	48,307.26
				UNDP(MDTF/PUNO only).	04000	UNDP	72400 Communic & Audio Visual Equip	610.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	3,716.00
				UNDP	04000	UNDP	71300 Local Consultants	15,248.16
				UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	7,117.87
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,242.58
				UNDP(MDTF/PUNO only).	04000	UNDP	74500 Miscellaneous Expenses	145.70
				UNDP	30000	UNFPA	75100 Facilities & Administration	505.62
UNDP	30000	UNFPA	71600 Travel	800.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085551 Planification & Programmation	Planification strategique	1/1/2013	12/31/2017	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	5,220.00
				UNDP	04000	UNIDO	72100 Contractual Services-Companies	6,750.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	20,412.00
				UNDP	04000	UNDP	72500 Supplies	15,038.00
				UNDP	04000	UNDP	74700 Transport, Shipping and handle	126.00
				UNDP	11999	UNDP	75100 Facilities & Administration	1,726.12
TOTAL								610,497.29



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085553 Gestion & Coord. de l'Aide	Cadre Institutionnel	1/1/2013	12/31/2017	UNDP	04000	UNDP	71300 Local Consultants	3,700.00
				UNDP	04000	UNDP	72500 Supplies	2,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	5,500.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	500.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	672.50
				UNDP(MDTF/PUNO only).	04000	UNDP	71200 International Consultants	36,300.00
				UNDP	04000	UNDP	71600 Travel	1,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,327.50
	Gestion & coordination	1/1/2013	12/31/2017	UNDP	04000	UNDP	71400 Contractual Services - Individ	40,500.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	12,503.19
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	4,000.00
				UNDP	04000	UNDP	72500 Supplies	9,496.81
				UNDP	04000	UNDP	71300 Local Consultants	81,216.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	40,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,600.00
	Groupes Thematiques	1/1/2013	12/31/2017	UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,234.00
				UNDP	04000	UNDP	72500 Supplies	15,000.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	20,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	5,000.00
	New-Deal	1/1/2013	12/31/2017	UNDP	04000	UNDP	71200 International Consultants	25,000.00
				UNDP	04000	UNDP	71300 Local Consultants	93,731.00



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085553 Gestion & Coord. de l'Aide	New-Deal	1/1/2013	12/31/2017	UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	7,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,099.10
				UNDP	04000	UNDP	71600 Travel	33,000.00
				UNDP	04000	UNDP	72500 Supplies	10,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	10,000.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	30,000.00
	PGAI	1/1/2013	12/31/2017	UNDP	04000	UNDP	71300 Local Consultants	23,740.50
				UNDP	04000	UNDP	72500 Supplies	2,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,259.50
				UNDP	04000	UNDP	72700 Hospitality/Catering	8,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	2,000.00
				UNDP	04000	UNDP	71600 Travel	6,000.00
	TOTAL							535,380.10
	GRAND TOTAL							1,462,005.39



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00057835 Coordination for results-GCP	Aid Coord and Mgt	1/1/2007	12/31/2014	UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	105,420.45
				UNDP	30000	SIDA	63300 Non-Recurrent Payroll - IP Stf	28,000.00
				UNDP	30000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	19,687.66
				UNDP	30000	FRA	72100 Contractual Services-Companies	9,147.55
				UNDP	30000	SIDA	72100 Contractual Services-Companies	3,519.27
				UNDP	30000	FRA	74500 Miscellaneous Expenses	7,134.00
				UNDP	30000	FRA	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	30000	FRA	75100 Facilities & Administration	1,248.26
				UNDP	30000	DFID	72100 Contractual Services-Companies	-47,666.35
				UNDP	30000	SIDA	62300 Recurrent Payroll Costs-IP Stf	45,000.00
				UNDP	30000	SIDA	63500 Insurance and Security Costs	35,000.00
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	49,733.07
				UNDP	30000	DFID	71200 International Consultants	12,500.00
				UNDP	30000	FRA	61100 Salary Costs - NP Staff	24,680.00
				UNDP	30000	FRA	71600 Travel	500.00
UNDP	02980	UNDP	72100 Contractual Services-Companies	0.00				
	Joint Programmes	1/1/2007	12/31/2007	UNDP	68065	GER	72100 Contractual Services-Companies	5,000.00
	UNDAF Common Programming	1/1/2007	12/31/2007	UNDP	68065	GER	72100 Contractual Services-Companies	15,500.00



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00057835 Coordination for results-GCP	UNDAF Common	1/1/2007	12/31/2007	UNDP	68065	GER	72600 Grants	5,322.00
TOTAL								321,725.91



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085551 Planification & Programmation	Gestion & coord	1/1/2013	12/31/2017	UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	34,980.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	34,980.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,500.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	6,161.07
				UNDP	04000	UNDP	72200 Equipment and Furniture	2,640.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	45,000.00
	Gestion & Monitoring	1/1/2013	12/31/2017	UNDP(MDTF/PUNO only).	04000	UNDP	71100 ALD Employee Costs	155,378.20
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	20,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71200 International Consultants	-155,378.20
				UNDP	04000	UNDP	71600 Travel	10,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	25,440.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,500.00
	Planification Kisangani	1/1/2013	12/31/2017	UNDP	04000	UNDP	71600 Travel	7,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	2,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	11,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00
	Planification provinciale	1/1/2013	12/31/2017	UNDP	04000	UNDP	71600 Travel	20,000.00
				UNDP	04000	UNDP	71300 Local Consultants	15,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085551 Planification & Programmation	Planification provinciale	1/1/2013	12/31/2017	UNDP	04000	UNDP	72100 Contractual Services-Companies	40,000.00
	Planification strategique	1/1/2013	12/31/2017	UNDP	30000	UNFPA	72100 Contractual Services-Companies	5,271.29
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	19,035.62
				UNDP	04000	UNDP	71300 Local Consultants	40,000.00
				UNDP	04000	UNDP	71600 Travel	14,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	205,378.20
				UNDP	04000	UNDP	72100 Contractual Services-Companies	205,378.20
	UPS	1/1/2014	12/31/2017	UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	10,000.00
				UNDP	04000	UNDP	71300 Local Consultants	220,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	7,400.00
				UNDP(MDTF/PUNO only).	04000	UNDP	63100 Non-Recurrent Payroll - NP Stf	87,243.22
				UNDP	04000	UNDP	63100 Non-Recurrent Payroll - NP Stf	5,880.90
				UNDP	04000	UNDP	72100 Contractual Services-Companies	104,600.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	50,000.00
UNDP				04000	UNDP	71600 Travel	108,000.00	
TOTAL								1,174,010.30



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085553 Gestion & Coord. de l'Aide	Cadre Institutionnel	1/1/2013	12/31/2017	UNDP(MDTF/PUNO only).	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	98,239.05
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	30,000.00
				UNDP	04000	UNDP	71300 Local Consultants	15,000.00
	COORD AID PROV	1/1/2014	12/31/2017	UNDP	04000	UNDP	72100 Contractual Services-Companies	20,000.00
	Gestion & coordination	1/1/2013	12/31/2017	UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	110,867.52
	Groupes Thematiques	1/1/2013	12/31/2017	UNDP	04000	UNDP	72100 Contractual Services-Companies	22,500.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	7,500.00
	New-Deal	1/1/2013	12/31/2017	UNDP	04000	UNDP	71300 Local Consultants	15,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	32,296.50
				UNDP	04000	UNDP	72100 Contractual Services-Companies	35,000.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
	PGAI	1/1/2013	12/31/2017	UNDP	04000	UNDP	71600 Travel	15,500.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,519.12
	TOTAL							429,422.19
GRAND TOTAL							1,925,158.40	



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00057835 Coordination for results-GCP	Aid Coord and Mgt	1/1/2007	12/31/2014	UNDP	30000	FRA	62200 Recur Payroll Costs-GS Staff	740.80
				UNDP	30079	EUCOMM	63500 Insurance and Security Costs	10,899.36
				UNDP	30000	FRA	71400 Contractual Services - Individ	707.62
				UNDP	30000	FRA	65100 After Service Insurance	872.06
				UNDP	30000	FRA	72100 Contractual Services-Companies	0.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	2,447.62
				UNDP	30000	FRA	75100 Facilities & Administration	463.11
				UNDP	30079	EUCOMM	75100 Facilities & Administration	10,712.20
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	105,218.70
				UNDP	30000	FRA	63500 Insurance and Security Costs	589.73
				UNDP	30079	EUCOMM	71600 Travel	2,000.00
				UNDP	30079	EUCOMM	62300 Recurrent Payroll Costs-IP Stf	26,419.56
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	6,600.25
				UNDP	30000	SIDA	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
				UNDP	30079	EUCOMM	61200 Salaries Costs - GS Staff	4,086.30
				UNDP	30079	EUCOMM	63300 Non-Recurrent Payroll - IP Stf	1,850.04
				UNDP	30079	EUCOMM	65100 After Service Insurance	4,809.43
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	12,509.73
UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,500.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						197,426.51			



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085551 Planification & Programmation	Gestion & coord	1/1/2013	12/31/2017	UNDP(MDTF/PUNO only).	04000	UNDP	74500 Miscellaneous Expenses	15,711.01
				UNDP(MDTF/PUNO only).	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	183,641.15
	Gestion & Monitoring	1/1/2013	12/31/2017	UNDP	04000	UNDP	74300 Contributions	46,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	19,550.67
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	04000	UNDP	71600 Travel	8,030.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	449.33
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,970.00
				UNDP	04000	UNDP	72500 Supplies	10,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	57,177.42
	Planification Kisangani	1/1/2013	12/31/2017	UNDP	04000	UNDP	71600 Travel	42,500.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	47,500.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	400.00
				UNDP	04000	UNDP	71200 International Consultants	20,000.00
				UNDP	04000	UNDP	72500 Supplies	19,600.00
	Planification strategique	1/1/2013	12/31/2017	UNDP	04000	UNDP	72500 Supplies	14,250.00
				UNDP	04000	UNDP	71200 International Consultants	45,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	04000	UNDP	71300 Local Consultants	60,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	120,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	750.00



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085551 Planification & Programmation	Planification strategique	1/1/2013	12/31/2017	UNDP	04000	UNDP	71600 Travel	35,000.00
	UPS	1/1/2014	12/31/2017	UNDP	04000	UNDP	71300 Local Consultants	111,750.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	234,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,487.50
				UNDP	04000	UNDP	74300 Contributions	30,500.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	28,250.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	56,012.50
				UNDP	04000	UNDP	71500 UN Volunteers	118,500.00
				UNDP	11999	UNDP	72100 Contractual Services-Companies	16,348.00
TOTAL								1,359,377.58



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085553 Gestion & Coord. de l'Aide	Cadre Institutionnel	1/1/2013	12/31/2017	UNDP	04000	UNDP	71600 Travel	15,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	2,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00
				UNDP	04000	UNDP	72500 Supplies	5,815.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	185.00
	Gestion & coordination	1/1/2013	12/31/2017	UNDP	04000	UNDP	74500 Miscellaneous Expenses	463.74
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	124,598.72
				UNDP(MDTF/PUNO only).	04000	UNDP	74500 Miscellaneous Expenses	63,584.14
	Groupes Thematiques	1/1/2013	12/31/2017	UNDP	04000	UNDP	72100 Contractual Services-Companies	7,000.00
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	260.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	10,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	6,740.00
				UNDP	04000	UNDP	72500 Supplies	5,000.00
				UNDP	04000	UNDP	71600 Travel	6,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
	New-Deal	1/1/2013	12/31/2017	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	9,285.84
				UNDP	04000	UNDP	72500 Supplies	5,000.00
				UNDP	04000	UNDP	71300 Local Consultants	20,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	125.00
				UNDP	04000	UNDP	71600 Travel	10,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						323,057.44			
GRAND TOTAL						1,879,861.53			



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472
Project Title: Economie Nationale

Report Date: 1/22/2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00057835 Coordination for results-GCP	Aid Coord and Mgt	1/1/2007	12/31/2014	UNDP	30000	DFID	72100 Contractual Services-Companies	0.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	164,491.91
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	34,000.00
TOTAL							198,491.91	



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085551 Planification & Programmation	Gestion & coord	1/1/2013	12/31/2017	UNDP	04000	UNDP	74500 Miscellaneous Expenses	560.87
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	57,177.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	10,348.67
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	12,500.00
				UNDP(MDTF/PUNO only).	04000	UNDP	61100 Salary Costs - NP Staff	30,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,500.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	45,000.00
	Planification provinciale	1/1/2013	12/31/2017	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	7,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	22,615.00
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00
				UNDP	04000	UNDP	72500 Supplies	2,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	522.50
				UNDP	04000	UNDP	71600 Travel	14,578.29
				UNDP	04000	UNDP	71200 International Consultants	15,000.00
	Planification strategique	1/1/2013	12/31/2017	UNDP	04000	UNDP	72100 Contractual Services-Companies	-67,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	12,000.00
				UNDP	04000	UNDP	71600 Travel	15,000.00
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	862.50
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	-50,000.00
				UNDP	04000	UNDP	71200 International Consultants	57,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085551 Planification & Programmation	UPS	1/1/2014	12/31/2017	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,500.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	255,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	24,000.00
				UNDP	11999	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	EIF TFM	71200 International Consultants	112,739.20
				UNDP	04000	UNDP	71300 Local Consultants	30,000.00
				UNDP	30000	EIF TFM	71600 Travel	2,500.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	8,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	35,000.00
				UNDP	04000	UNDP	71600 Travel	23,500.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	2,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	20,000.00
				UNDP	30000	EIF TFM	75100 Facilities & Administration	10,020.80
TOTAL							741,924.83	



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085553 Gestion & Coord. de l'Aide	Cadre Institutionnel	1/1/2013	12/31/2017	UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	-35,800.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	10,800.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	575.00
	Gestion & coordination	1/1/2013	12/31/2017	UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	92,000.00
	Groupes Thematiques	1/1/2013	12/31/2017	UNDP	04000	UNDP	74500 Miscellaneous Expenses	642.50
				UNDP	04000	UNDP	72100 Contractual Services-Companies	19,357.50
				UNDP	04000	UNDP	71600 Travel	24,000.00
				UNDP	04000	UNDP	72500 Supplies	500.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	500.00
	New-Deal	1/1/2013	12/31/2017	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,027.00
				UNDP	04000	UNDP	71300 Local Consultants	9,000.00
				UNDP	04000	UNDP	71600 Travel	4,000.00
				UNDP	04000	UNDP	72500 Supplies	1,436.46
				UNDP	04000	UNDP	72100 Contractual Services-Companies	11,317.50
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	682.50
	TOTAL							151,038.46
	GRAND TOTAL							1,091,455.20



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00057835 Coordination for results-GCP	Aid Coord and Mgt	1/1/2007	12/31/2014	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	141,083.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	68,010.48
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	3,972.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	5.00
				UNDP	30000	FRA	75100 Facilities & Administration	278.07
				UNDP	30079	EUCOMM	75100 Facilities & Administration	14,732.22
				UNDP	30000	FRA	61300 Salary & Post Adj Cst-IP Staff	3,972.44
TOTAL							232,053.21	



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085551 Planification & Programmation	Gestion & coord	1/1/2013	12/31/2017	UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	34,300.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	04000	UNDP	71300 Local Consultants	5,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	55,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	3,200.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	22,743.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	21,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	61200 Salaries Costs - GS Staff	30,000.00
	Planification provinciale	1/1/2013	12/31/2017	UNDP	04000	UNDP	71600 Travel	38,600.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,000.00
	Planification strategique	1/1/2013	12/31/2017	UNDP	04000	UNDP	71600 Travel	66,874.85
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	25,000.00
				UNDP	04000	UNDP	72500 Supplies	30,000.00
				UNDP	04000	UNDP	71300 Local Consultants	30,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	85,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
	UPS	1/1/2014	12/31/2017	UNDP	04000	UNDP	71200 International Consultants	70,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	3,000.00
				UNDP	04000	UNDP	71300 Local Consultants	80,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	13,000.00
				UNDP	30000	EIF TFM	75100 Facilities & Administration	3,603.95



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472
Project Title: Economie Nationale

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085551 Planification & Programmation	UPS	1/1/2014	12/31/2017	UNDP	30000	EIF TFM	71600 Travel	5,853.98
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	3,600.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	66,800.00
				UNDP	30000	EIF TFM	71200 International Consultants	51,329.31
				UNDP	04000	UNDP	71600 Travel	51,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	48,600.00
				UNDP	30000	EIF TFM	74500 Miscellaneous Expenses	1,351.85
TOTAL							891,856.94	



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472
Project Title: Economie Nationale

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00085553 Gestion & Coord. de l'Aide	Cadre Institutionnel	1/1/2013	12/31/2017	UNDP	04000	UNDP	74500 Miscellaneous Expenses	117.19	
				UNDP	04000	UNDP	71600 Travel	3,729.13	
				UNDP	04000	UNDP	72100 Contractual Services-Companies	2,005.00	
	Gestion & coordination	1/1/2013	12/31/2017	UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	44,430.00	
				UNDP	04000	UNDP	71600 Travel	30,237.00	
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	268.26	
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2.40	
				UNDP(MDTF/PUNO only).	04000	UNDP	74500 Miscellaneous Expenses	97.52	
	Groupes Thematiques	1/1/2013	12/31/2017	UNDP	04000	UNDP	71300 Local Consultants	20,000.00	
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	404.00	
				UNDP	04000	UNDP	71600 Travel	10,000.00	
	New-Deal	1/1/2013	12/31/2017	UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	4,824.93	
				UNDP	04000	UNDP	72100 Contractual Services-Companies	1,550.00	
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	219.67	
				UNDP(MDTF/PUNO only).	04000	UNDP	74500 Miscellaneous Expenses	106.74	
				UNDP	04000	UNDP	71600 Travel	1,029.03	
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	8,850.00	
	PGAI	1/1/2013	12/31/2017	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	388.13	
	TOTAL								128,259.00
	GRAND TOTAL								1,252,169.15



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00057835 Coordination for results-GCP	Aid Coord and Mgt	1/1/2007	12/31/2014	UNDP	30079	EUCOMM	75100 Facilities & Administration	18,700.50
				UNDP	30079	EUCOMM	73100 Rental & Maintenance- Premises	10,000.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	237,778.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	24,777.25
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30079	EUCOMM	72100 Contractual Services- Companies	-8,010.48
TOTAL							283,245.27	



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085551 Planification & Programmation	Gestion & coord	1/1/2013	12/31/2017	UNDP	04000	UNDP	71400 Contractual Services - Individ	55,214.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	0.00
	Planification provinciale	1/1/2013	12/31/2017	UNDP	04000	UNDP	71600 Travel	100,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	30,000.00
				UNDP	04000	UNDP	71300 Local Consultants	20,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	40,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	70,000.00
	Planification strategique	1/1/2013	12/31/2017	UNDP	04000	UNDP	74500 Miscellaneous Expenses	16,000.00
				UNDP	30084	UNDP	74200 Audio Visual&Print Prod Costs	5,865.00
				UNDP	04000	UNDP	71200 International Consultants	15,406.93
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	60,000.00
				UNDP	04000	UNDP	74700 Transport, Shipping and handle	34,000.00
				UNDP	04000	UNDP	71300 Local Consultants	173,000.00
				UNDP	04000	UNDP	71600 Travel	30,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	170,000.00
				UNDP	30084	UNDP	73100 Rental & Maintenance-Premises	4,135.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	45,000.00
	UPS	1/1/2014	12/31/2017	UNDP	04400	UNDP	71200 International Consultants	12,486.00
				UNDP	04000	UNDP	72500 Supplies	15,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	4,500.00



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085551 Planification & Programmation	UPS	1/1/2014	12/31/2017	UNDP	04000	UNDP	71300 Local Consultants	32,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	4,000.00
				UNDP	04000	UNDP	63100 Non-Recurrent Payroll - NP Stf	1,500.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	7,500.00
				UNDP	04000	UNDP	74300 Contributions	4,000.00
				UNDP	04000	UNDP	75100 Facilities & Administration	2,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	184,000.00
				UNDP	04000	UNDP	71200 International Consultants	8,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	10,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance- Premises	37,500.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	77,250.00
				UNDP	04000	UNDP	74700 Transport, Shipping and handle	13,000.00
				COD-OBSERVATOIRE CONGO DVP DUR	04000	UNDP	75700 Training, Workshops and Confer	104,593.07
				UNDP	04000	UNDP	71600 Travel	52,500.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	2,000.00
UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	1,000.00				
TOTAL							1,441,450.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085553 Gestion & Coord. de l'Aide	Cadre Institutionnel	1/1/2013	12/31/2017	UNDP	04000	UNDP	72100 Contractual Services-Companies	8,000.00
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	12,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	20,000.00
	Gestion & coordination	1/1/2013	12/31/2017	UNDP	04000	UNDP	72200 Equipment and Furniture	2,647.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	2,585.00
				UNDP	04000	UNDP	75100 Facilities & Administration	0.00
	New-Deal	1/1/2013	12/31/2017	UNDP	04000	UNDP	71300 Local Consultants	5,000.00
				UNDP	04000	UNDP	71600 Travel	15,000.00
	PGAI	1/1/2013	12/31/2017	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	04000	UNDP	71300 Local Consultants	5,000.00
	TOTAL							95,232.00
GRAND TOTAL							1,819,927.27	



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00057835 Coordination for results-GCP	UN Contribution to Natnl PRSP	1/1/2007	12/31/2007	UNDP	30079	EUCOMM	75100 Facilities & Administration	18,547.93
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	220,186.94
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	3,911.51
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	34,587.35
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	3,840.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	2,444.62
TOTAL							283,518.35	



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085551 Planification & Programmation	Gestion & coord	1/1/2013	12/31/2017	UNDP	04000	UNDP	74500 Miscellaneous Expenses	181.50
				UNDP	04000	UNDP	71400 Contractual Services - Individ	24,874.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	1.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	9,950.00
				UNDP	04000	UNDP	72500 Supplies	1,293.50
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	101,080.20
	Planification provinciale	1/1/2013	12/31/2017	UNDP	04000	UNDP	72100 Contractual Services-Companies	34,825.00
				UNDP	04000	UNDP	71300 Local Consultants	37,810.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	775.00
				UNDP	04000	UNDP	71600 Travel	21,890.00
				UNDP	04000	UNDP	71200 International Consultants	34,825.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	19,900.00
				UNDP	04000	UNDP	74700 Transport, Shipping and handle	4,975.00
	Planification strategique	1/1/2013	12/31/2017	UNDP	04000	UNDP	72100 Contractual Services-Companies	99,455.00
				UNDP	30084	UNDP	72600 Grants	250,000.00
				UNDP	30084	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	04000	UNDP	71600 Travel	69,650.00
				UNDP	04000	UNDP	72500 Supplies	696.50
				UNDP	04010	UNDP	72600 Grants	250,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	3,980.00



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085551 Planification & Programmation	Planification strategique	1/1/2013	12/31/2017	UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,793.50
				COD-MAKUTANO ASBL	30084	UNDP	74500 Miscellaneous Expenses	37.39
				COD-Direction Planif. Régional	04000	UNDP	72600 Grants	0.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	71200 International Consultants	9,950.00
				COD-MAKUTANO ASBL	30084	UNDP	72600 Grants	50,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	58,705.00
				UNDP	04000	UNDP	74700 Transport, Shipping and handle	55,720.00
	UPS	1/1/2014	12/31/2017	COD-DIRECTION ETUDES MACROECO	04000	UNDP	71300 Local Consultants	9,740.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	8,000.00
				COD-OBSERVATOIRE CONGO DVP DUR	04000	UNDP	73100 Rental & Maintenance-Premises	13,275.00
				COD-SG-MIN AFFAIRES ETRANGERES	04000	UNDP	73100 Rental & Maintenance-Premises	2,570.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	04000	UNDP	74300 Contributions	5,000.00
				COD-SG-MIN AFFAIRES ETRANGERES	04000	UNDP	74700 Transport, Shipping and handle	1,540.00
				UNDP	04000	UNDP	71300 Local Consultants	30,000.00
				COD-CARITAS	04000	UNDP	71300 Local Consultants	3,580.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	7,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	15,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085551 Planification & Programmation	UPS	1/1/2014	12/31/2017	COD-SG-MIN AFFAIRES ETRANGERES	04000	UNDP	71300 Local Consultants	21,070.00
				UNDP	04000	UNDP	71600 Travel	67,772.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	500.00
				COD-SG-MIN AFFAIRES ETRANGERES	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,073.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	30,000.00
				COD-CARITAS	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,160.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	3,000.00
				UNDP	04000	UNDP	72500 Supplies	1,500.00
				UNDP	04000	UNDP	73100 Rental & Maintenance- Premises	80,000.00
				COD-CARITAS	04000	UNDP	73100 Rental & Maintenance- Premises	2,220.00
				UNDP	04000	UNDP	74700 Transport, Shipping and handle	20,000.00
TOTAL							1,492,367.59	



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085553 Gestion & Coord. de l'Aide	Cadre Institutionnel	1/1/2013	12/31/2017	UNDP	04000	UNDP	72100 Contractual Services-Companies	102,487.50
				UNDP	04000	UNDP	71600 Travel	23,880.00
				UNDP	04000	UNDP	72500 Supplies	436.81
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	2,487.50
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	5,970.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	202.20
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,975.00
	Gestion & coordination	1/1/2013	12/31/2017	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	22,398.17
				UNDP	30084	UNDP	71200 International Consultants	100,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	30,130.59
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	247.80
				UNDP	04000	UNDP	72500 Supplies	1,340.27
	PGAI	1/1/2013	12/31/2017	UNDP	04000	UNDP	74500 Miscellaneous Expenses	50.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	9,950.00
	TOTAL							322,398.17
	GRAND TOTAL							2,098,284.11



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 1/22/2020

Project Title: Economie Nationale

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00057835 Coordination for results-GCP	UN Contribution to Natnl PRSP	1/1/2007	12/31/2007	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	200,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	37,257.01
				UNDP	30079	EUCOMM	75100 Facilities & Administration	16,607.99
TOTAL								253,865.00
GRAND TOTAL								253,865.00