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# Annual Work Plan

Dem. Rep. of the Congo

**Project:** 00084096

**Report Date:** 1/22/2020

**Project Title:** PIMS 4965\_PANA -Zone Côtière

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092275 PIMS 4965_PANA Zone Côtière	COMPOSANTE I	4/1/2015	3/31/2020	DRC-National Execution	04000	UNDP	75700 Training, Workshops and Confer	25,000.00
	COMPOSANTE III	4/1/2015	3/31/2020	DRC-National Execution	04000	UNDP	71600 Travel	10,000.00
				DRC-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
	Project Management Cost	4/1/2015	3/31/2020	UNDP(MDTF/PUNO only).	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	132,214.07
				UNDP(MDTF/PUNO only).	04000	UNDP	74500 Miscellaneous Expenses	4,142.41
TOTAL								176,356.48
GRAND TOTAL								176,356.48



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# Annual Work Plan

Dem. Rep. of the Congo

**Project:** 00084096

**Report Date:** 1/22/2020

**Project Title:** PIMS 4965\_PANA -Zone Côtière

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092275 PIMS 4965_PANA Zone Côtière	COMPOSANTE I	4/1/2015	3/31/2020	DRC-National Execution	62160	GEFTrustee	71300 Local Consultants	50,000.00
				DRC-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	57,644.00
				DRC-National Execution	04000	UNDP	72100 Contractual Services-Companies	514.00
				DRC-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	50,000.00
				DRC-National Execution	62160	GEFTrustee	71600 Travel	0.00
				DRC-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	25,500.00
				DRC-National Execution	62160	GEFTrustee	72300 Materials & Goods	0.00
				DRC-National Execution	62160	GEFTrustee	72600 Grants	15,000.00
	COMPOSANTE II	4/1/2015	3/31/2020	DRC-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	-50,335.86
				DRC-National Execution	62160	GEFTrustee	72600 Grants	42,000.00
				DRC-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				DRC-National Execution	62160	GEFTrustee	71600 Travel	35,000.00
				DRC-National Execution	62160	GEFTrustee	71300 Local Consultants	18,000.00
				DRC-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	28,000.00
				DRC-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	16,500.00
				DRC-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
	COMPOSANTE III	4/1/2015	3/31/2020	DRC-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	48,000.00
				DRC-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	-20,000.00
				DRC-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	21,000.00
				DRC-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	38,000.00



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**Report Date:** 1/22/2020

**Project Title:** PIMS 4965\_PANA -Zone Côtière

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						374,822.14			
GRAND TOTAL						374,822.14			



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**Project:** 00084096

**Report Date:** 1/22/2020

**Project Title:** PIMS 4965\_PANA -Zone Côtière

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092275 PIMS 4965_PANA Zone Côtière	COMPOSANTE I	4/1/2015	3/31/2020	DRC-National Execution	62160	GEFTrustee	71600 Travel	42,336.00
				DRC-National Execution	62160	GEFTrustee	72300 Materials & Goods	36,000.00
				DRC-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	123,000.00
				DRC-National Execution	62160	GEFTrustee	71300 Local Consultants	93,200.00
				DRC-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	-700,446.71
				DRC-National Execution	62160	GEFTrustee	72600 Grants	25,500.00
				DRC-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				DRC-National Execution	62160	GEFTrustee	71200 International Consultants	19,500.00
				DRC-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	54,000.00
				DRC-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	17,652.00
	COMPOSANTE II	4/1/2015	3/31/2020	DRC-National Execution	62160	GEFTrustee	71600 Travel	54,668.00
				DRC-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	35,000.00
				DRC-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	170,800.00
				DRC-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
				DRC-National Execution	62160	GEFTrustee	71300 Local Consultants	125,000.00
				DRC-National Execution	62160	GEFTrustee	72600 Grants	649,500.00
				DRC-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				DRC-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	52,800.00
	COMPOSANTE III	4/1/2015	3/31/2020	DRC-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	36,000.00
				DRC-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
DRC-National Execution				62160	GEFTrustee	74500 Miscellaneous Expenses	2,500.00	
DRC-National Execution				04000	UNDP	71600 Travel	2,984.72	
TOTAL							854,994.01	
GRAND TOTAL							854,994.01	



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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092275 PIMS 4965_PANA Zone Côtière	COMPOSANTE I	4/1/2015	3/31/2020	DRC-National Execution	62160	GEFTrustee	71200 International Consultants	0.00
				DRC-National Execution	62160	GEFTrustee	72600 Grants	0.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				DRC-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				DRC-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				DRC-National Execution	62160	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	72200 Equipment and Furniture	10,000.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	72100 Contractual Services-Companies	92,500.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	71800 Contractual Services-Imp Partn	34,800.00
				DRC-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				DRC-National Execution	62160	GEFTrustee	72300 Materials & Goods	0.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	71300 Local Consultants	25,000.00
				DRC-National Execution	62160	GEFTrustee	71600 Travel	-25,000.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	71600 Travel	33,088.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	72300 Materials & Goods	12,000.00
				DRC-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	75700 Training, Workshops and Confer	75,500.00
	COMPOSANTE II	4/1/2015	3/31/2020	DRC-National Execution	62160	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	71600 Travel	54,668.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	71200 International Consultants	27,000.00
COD-Min de l'Environ Dével Dur				62160	GEFTrustee	72200 Equipment and Furniture	192,900.00	
			DRC-National Execution	62160	GEFTrustee	72600 Grants	0.00	



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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092275 PIMS 4965_PANA Zone Côtière	COMPOSANTE II	4/1/2015	3/31/2020	DRC-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				DRC-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	75700 Training, Workshops and Confer	55,600.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	71300 Local Consultants	65,000.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	72600 Grants	-61,856.00
				DRC-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	0.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	17,600.00
				DRC-National Execution	62160	GEFTrustee	71200 International Consultants	0.00
				DRC-National Execution	62160	GEFTrustee	71600 Travel	0.00
				DRC-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
	DRC-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00			
	COMPOSANTE III	4/1/2015	3/31/2020	DRC-National Execution	04000	UNDP	71600 Travel	0.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	71800 Contractual Services-Imp Partn	25,000.00
				DRC-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	74500 Miscellaneous Expenses	25,500.00
				COD-Min de l'Environ Dével Dur	04000	UNDP	71200 International Consultants	10,000.00
				COD-Min de l'Environ Dével Dur	04000	UNDP	71300 Local Consultants	20,000.00
				DRC-National Execution	04000	UNDP	71300 Local Consultants	0.00
				DRC-National Execution	04000	UNDP	71200 International Consultants	0.00
				COD-Min de l'Environ Dével Dur	04000	UNDP	72100 Contractual Services-Companies	20,000.00
COD-Min de l'Environ Dével Dur				04000	UNDP	72400 Communic & Audio Visual Equip	10,000.00	
DRC-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092275 PIMS 4965_PANA Zone Côtière	COMPOSANTE III	4/1/2015	3/31/2020	COD-Min de l'Environ Dével Dur	62160	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				COD-Min de l'Environ Dével Dur	04000	UNDP	71600 Travel	25,000.00
				DRC-National Execution	62160	GEFTrustee	71800 Contractual Services-Imp Partn	25,000.00
				DRC-National Execution	04000	UNDP	72500 Supplies	0.00
				DRC-National Execution	04000	UNDP	74100 Professional Services	0.00
				COD-Min de l'Environ Dével Dur	04000	UNDP	74100 Professional Services	5,000.00
				COD-Min de l'Environ Dével Dur	04000	UNDP	72500 Supplies	50,000.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	72500 Supplies	2,500.00
				DRC-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
TOTAL							846,800.00	
GRAND TOTAL							846,800.00	



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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092275 PIMS 4965_PANA Zone Côtière	COMPOSANTE I	4/1/2015	3/31/2020	COD-Min de l'Environ Dével Dur	62160	GEFTrustee	71300 Local Consultants	30,500.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	72200 Equipment and Furniture	116,000.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				DRC-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
				DRC-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				DRC-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	71600 Travel	0.00
				DRC-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	-30,000.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	72300 Materials & Goods	0.00
				DRC-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				DRC-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				DRC-National Execution	62160	GEFTrustee	71600 Travel	0.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,500.00
				DRC-National Execution	62160	GEFTrustee	72300 Materials & Goods	0.00
				DRC-National Execution	62160	GEFTrustee	72600 Grants	0.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	72600 Grants	0.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	75700 Training, Workshops and Confer	129,000.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				DRC-National Execution	62160	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
	COD-Min de l'Environ Dével Dur	62160	GEFTrustee	71800 Contractual Services-Imp Partn	94,088.00			
	COMPOSANTE II	4/1/2015	3/31/2020	DRC-National Execution	62160	GEFTrustee	71200 International Consultants	0.00
				DRC-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	0.00





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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092275 PIMS 4965_PANA Zone Côtière	COMPOSANTE II	4/1/2015	3/31/2020	COD-Min de l'Environ Dével Dur	62160	GEFTrustee	72200 Equipment and Furniture	-50,000.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	72600 Grants	1,709,000.00
				DRC-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,600.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				DRC-National Execution	62160	GEFTrustee	71600 Travel	0.00
				DRC-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	71300 Local Consultants	47,000.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	71800 Contractual Services-Imp Partn	36,000.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	74500 Miscellaneous Expenses	3,500.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	71200 International Consultants	15,000.00
				DRC-National Execution	62160	GEFTrustee	72600 Grants	0.00
				DRC-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				DRC-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				DRC-National Execution	62160	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	71600 Travel	54,668.00
				DRC-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	74100 Professional Services	44,000.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	75700 Training, Workshops and Confer	35,000.00
				COMPOSANTE III	4/1/2015	3/31/2020	UNDP(MDTF/PUNO only).	04000
	COD-Min de l'Environ Dével Dur	04000	UNDP				72100 Contractual Services-Companies	30,000.00
	DRC-National Execution	62160	GEFTrustee				75700 Training, Workshops and Confer	0.00
COD-Min de l'Environ Dével Dur	62160	GEFTrustee	75700 Training, Workshops and Confer				0.00	



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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092275 PIMS 4965_PANA Zone Côtière	COMPOSANTE III	4/1/2015	3/31/2020	COD-Min de l'Environ Dével Dur	62160	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				COD-Min de l'Environ Dével Dur	04000	UNDP	72400 Communic & Audio Visual Equip	10,000.00
				COD-Min de l'Environ Dével Dur	04000	UNDP	72500 Supplies	20,000.00
				DRC-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				COD-Min de l'Environ Dével Dur	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				DRC-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				COD-Min de l'Environ Dével Dur	04000	UNDP	71600 Travel	20,000.00
				DRC-National Execution	62160	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				COD-Min de l'Environ Dével Dur	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	14,000.00
	COD-Min de l'Environ Dével Dur	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00			
Project Management Cost	4/1/2015	3/31/2020	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	125,052.21	
TOTAL							2,495,908.21	
GRAND TOTAL							2,495,908.21	



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**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092275 PIMS 4965_PANA Zone Côtière	COMPOSANTE I	4/1/2015	3/31/2020	DRC-National Execution	62160	GEFTrustee	72300 Materials & Goods	0.00
				DRC-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	72300 Materials & Goods	12,000.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	75700 Training, Workshops and Confer	75,500.00
				DRC-National Execution	62160	GEFTrustee	71600 Travel	0.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	71600 Travel	33,088.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	71300 Local Consultants	35,500.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	71800 Contractual Services-Imp Partn	54,000.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	72600 Grants	94,000.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	20,000.00
				DRC-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
				DRC-National Execution	62160	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				DRC-National Execution	62160	GEFTrustee	72600 Grants	0.00
	DRC-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00			
	DRC-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00			
	COMPOSANTE II	4/1/2015	3/31/2020	COD-Min de l'Environ Dével Dur	62160	GEFTrustee	71300 Local Consultants	58,200.00
				DRC-National Execution	62160	GEFTrustee	71600 Travel	0.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	71600 Travel	54,668.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	71200 International Consultants	18,000.00
				DRC-National Execution	62160	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	72200 Equipment and Furniture	33,190.71
				DRC-National Execution	62160	GEFTrustee	71200 International Consultants	0.00
DRC-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	0.00				



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**Year:** 2020

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092275 PIMS 4965_PANA Zone Côtière	COMPOSANTE II	4/1/2015	3/31/2020	COD-Min de l'Environ Dével Dur	62160	GEFTrustee	74500 Miscellaneous Expenses	2,500.00
				DRC-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				DRC-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
				DRC-National Execution	62160	GEFTrustee	72600 Grants	0.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	17,600.00
				DRC-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	75700 Training, Workshops and Confer	62,100.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	71800 Contractual Services-Imp Partn	78,535.86
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	72600 Grants	511,144.00
				DRC-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	COMPOSANTE III	4/1/2015	3/31/2020	DRC-National Execution	62160	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				DRC-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				DRC-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
TOTAL							1,165,026.57	
GRAND TOTAL							1,165,026.57	