



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00087442

Report Date: 12/20/2019

Project Title: Sustainable energy for women empowerment, agriculture

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094434 Promotion de la miniµ hyd	1.1. Politiques et cadre_GEF	1/1/2017	12/31/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	25.90
				UNDP	62000	GEFTrustee	72500 Supplies	4,500.94
				UNDP	62000	GEFTrustee	73200 Premises Alternations	28,240.03
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	2,164.44
				UNDP	62000	GEFTrustee	71600 Travel	14,068.90
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,320.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	3,465.97
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	4,330.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	22,818.95
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,681.48
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	1,683.62
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,832.00
	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,066.26			
	2.1. Renforcement capacité_GEF	1/1/2017	12/31/2021	UNDP	62000	GEFTrustee	71600 Travel	24,457.48
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	2,866.57
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	14,638.13
				UNDP	62000	GEFTrustee	71300 Local Consultants	4,757.89
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	478.79
UNDP				62000	GEFTrustee	71400 Contractual Services - Individ	6,551.84	
UNDP	62000	GEFTrustee	71200 International Consultants	0.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00087442

Report Date: 12/20/2019

Project Title: Sustainable energy for women empowerment, agriculture

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094434 Promotion de la miniµ hyd	2.1. Renforcement capacité_GEF	1/1/2017	12/31/2021	UNDP	62000	GEFTrustee	72200 Equipment and Furniture	1,310.00
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	855.39
	3.1. Investissement pilote_GEF	1/1/2017	12/31/2017	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	65.72
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	20,490.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	146.29
				UNDP	62000	GEFTrustee	71300 Local Consultants	1,882.76
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	295.10
	4.1. Information, comm_GEF	7/1/2015	12/31/2017	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	169.72
				UNDP	62000	GEFTrustee	71300 Local Consultants	59,211.60
				UNDP	62000	GEFTrustee	71600 Travel	0.00
	5.1. Project Management_GEF	7/1/2015	12/31/2017	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	360.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	3,880.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	58.38
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	54.85
	TOTAL							235,729.00
GRAND TOTAL							235,729.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00087442

Report Date: 12/20/2019

Project Title: Sustainable energy for women empowerment, agriculture

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00094434 Promotion de la miniµ hyd	1.1. Politiques et cadre_GEF	1/1/2017	12/31/2021	COD-Ministere de L'Energie &RH	62000	GEFTrustee	71200 International Consultants	80,000.00			
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	72200 Equipment and Furniture	5,000.00			
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	72600 Grants	29,723.26			
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71300 Local Consultants	70,000.00			
				DRC-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00			
				DRC-National Execution	62000	GEFTrustee	72600 Grants	92,253.90			
				DRC-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00			
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00			
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	20,000.00			
				DRC-National Execution	62000	GEFTrustee	71200 International Consultants	0.00			
				DRC-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00			
				DRC-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00			
				DRC-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00			
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	74500 Miscellaneous Expenses	6,000.00			
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71400 Contractual Services - Individ	10,000.00			
				DRC-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00			
				2.1. Renforcement capacité_GEF	1/1/2017	12/31/2021	DRC-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
							DRC-National Execution	62000	GEFTrustee	71600 Travel	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00087442

Report Date: 12/20/2019

Project Title: Sustainable energy for women empowerment, agriculture

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094434 Promotion de la miniµ hyd	2.1. Renforcement capacité_GEF	1/1/2017	12/31/2021	COD-Ministere de L'Energie &RH	62000	GEFTrustee	72100 Contractual Services-Companies	30,000.00
				DRC-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71400 Contractual Services - Individ	10,000.00
				DRC-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				DRC-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	72200 Equipment and Furniture	72,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71600 Travel	15,000.00
				DRC-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71300 Local Consultants	20,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	74500 Miscellaneous Expenses	6,000.00
	3.1. Investissement pilote_GEF	1/1/2017	12/31/2017	DRC-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71300 Local Consultants	30,000.00
				DRC-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				DRC-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	75700 Training, Workshops and Confer	13,000.00
				DRC-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71400 Contractual Services - Individ	10,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00087442

Report Date: 12/20/2019

Project Title: Sustainable energy for women empowerment, agriculture

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094434 Promotion de la miniµ hyd	3.1. Investissement pilote_GEF	1/1/2017	12/31/2017	DRC-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	72100 Contractual Services-Companies	16,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71200 International Consultants	32,000.00
				DRC-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	16,000.00
				DRC-National Execution	62000	GEFTrustee	71600 Travel	0.00
				DRC-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	74500 Miscellaneous Expenses	6,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71600 Travel	5,000.00
	4.1. Information, comm_GEF	7/1/2015	12/31/2017	DRC-National Execution	62000	GEFTrustee	71600 Travel	0.00
				DRC-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				DRC-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71200 International Consultants	5,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71600 Travel	4,000.00
				DRC-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	72400 Communic & Audio Visual Equip	60,000.00
				DRC-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00087442

Report Date: 12/20/2019

Project Title: Sustainable energy for women empowerment, agriculture

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094434 Promotion de la miniµ hyd	4.1. Information, comm_GEF	7/1/2015	12/31/2017	COD-Ministere de L'Energie &RH	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71300 Local Consultants	10,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	74500 Miscellaneous Expenses	6,000.00
				DRC-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	5.1. Project Management_GEF	7/1/2015	12/31/2017	DRC-National Execution	62000	GEFTrustee	71600 Travel	0.00
				DRC-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	4,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	72200 Equipment and Furniture	2,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	74500 Miscellaneous Expenses	18,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71300 Local Consultants	20,000.00
				DRC-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	74100 Professional Services	6,000.00
				DRC-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				DRC-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71600 Travel	4,000.00
TOTAL							750,977.16	
GRAND TOTAL							750,977.16	



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00087442

Report Date: 12/20/2019

Project Title: Sustainable energy for women empowerment, agriculture

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094434 Promotion de la miniµ hyd	1.1. Politiques et cadre_GEF	1/1/2017	12/31/2021	COD-Ministere de L'Energie &RH	62000	GEFTrustee	71300 Local Consultants	13,500.00
				DRC-National Execution	62000	GEFTrustee	72600 Grants	0.00
				DRC-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				DRC-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				DRC-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	72600 Grants	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71200 International Consultants	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	72200 Equipment and Furniture	20,000.00
				DRC-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				DRC-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				DRC-National Execution	62000	GEFTrustee	71600 Travel	0.00
				COD-Ministere de L'Energie &RH	04000	UNDP	75700 Training, Workshops and Confer	9,500.00
				DRC-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71600 Travel	37,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00087442

Report Date: 12/20/2019

Project Title: Sustainable energy for women empowerment, agriculture

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094434 Promotion de la miniµ hyd	2.1. Renforcement capacité_GEF	1/1/2017	12/31/2021	COD-Ministere de L'Energie &RH	62000	GEFTrustee	75700 Training, Workshops and Confer	7,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				DRC-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71200 International Consultants	10,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71300 Local Consultants	15,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71600 Travel	19,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	72200 Equipment and Furniture	9,000.00
				DRC-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				DRC-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				DRC-National Execution	62000	GEFTrustee	71600 Travel	0.00
				DRC-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				DRC-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				DRC-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				3.1. Investissement pilote_GEF	1/1/2017	12/31/2017	COD-Ministere de L'Energie &RH	62000
	DRC-National Execution	62000	GEFTrustee				72100 Contractual Services-Companies	0.00
	COD-GVT PROVINCIAL SUD KIVU	62000	GEFTrustee				72100 Contractual Services-Companies	152,819.00



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00087442

Report Date: 12/20/2019

Project Title: Sustainable energy for women empowerment, agriculture

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094434 Promotion de la miniµ hyd	3.1. Investissement pilote_GEF	1/1/2017	12/31/2017	DRC-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	75700 Training, Workshops and Confer	62,500.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71300 Local Consultants	4,000.00
				DRC-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				COD-Ministere de L'Energie &RH	04000	UNDP	71600 Travel	20,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71600 Travel	97,000.00
				COD-GVT PROVINCIAL SUD KIVU	62000	GEFTrustee	74500 Miscellaneous Expenses	44.78
				DRC-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				DRC-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71200 International Consultants	217,136.22
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	72200 Equipment and Furniture	6,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				DRC-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				DRC-National Execution	62000	GEFTrustee	71600 Travel	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				COD-Ministere de L'Energie &RH	04000	UNDP	75700 Training, Workshops and Confer	20,500.00
	4.1. Information, comm_GEF	7/1/2015	12/31/2017	COD-Ministere de L'Energie &RH	62000	GEFTrustee	71600 Travel	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00087442

Report Date: 12/20/2019

Project Title: Sustainable energy for women empowerment, agriculture

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094434 Promotion de la miniµ hyd	4.1. Information, comm_GEF	7/1/2015	12/31/2017	DRC-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71200 International Consultants	30,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71400 Contractual Services - Individ	30,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	72200 Equipment and Furniture	5,000.00
				DRC-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71300 Local Consultants	20,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				DRC-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				DRC-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				DRC-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
				DRC-National Execution	62000	GEFTrustee	71600 Travel	0.00
				5.1. Project Management_GEF	7/1/2015	12/31/2017	COD-Ministere de L'Energie &RH	62000
COD-Ministere de L'Energie &RH	62000	GEFTrustee	71600 Travel				0.00	
DRC-National Execution	62000	GEFTrustee	71600 Travel				0.00	
COD-Ministere de L'Energie &RH	62000	GEFTrustee	72100 Contractual Services-Companies				5,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00087442

Report Date: 12/20/2019

Project Title: Sustainable energy for women empowerment, agriculture

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094434 Promotion de la miniµ hyd	5.1. Project Management_GEF	7/1/2015	12/31/2017	DRC-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				DRC-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71400 Contractual Services - Individ	21,500.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	74100 Professional Services	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71300 Local Consultants	0.00
				DRC-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				DRC-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
	5.2. Project Management_TRAC	1/1/2017	12/31/2021	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	105,746.58
TOTAL							971,246.58	
GRAND TOTAL							971,246.58	



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00087442

Report Date: 12/20/2019

Project Title: Sustainable energy for women empowerment, agriculture

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094434 Promotion de la miniµ hyd	1.1. Politiques et cadre_GEF	1/1/2017	12/31/2021	COD-Ministere de L'Energie &RH	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				DRC-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				DRC-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				DRC-National Execution	62000	GEFTrustee	72600 Grants	0.00
				DRC-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				DRC-National Execution	62000	GEFTrustee	71600 Travel	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71600 Travel	59,022.84
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71200 International Consultants	20,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	72200 Equipment and Furniture	10,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71300 Local Consultants	30,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	72600 Grants	70,719.31
				DRC-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				DRC-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				DRC-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
					2.1. Renforcement capacité_GEF	1/1/2017	12/31/2021	COD-Ministere de L'Energie &RH



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00087442

Report Date: 12/20/2019

Project Title: Sustainable energy for women empowerment, agriculture

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094434 Promotion de la miniµ hyd	2.1. Renforcement capacite_GEF	1/1/2017	12/31/2021	COD-Ministere de L'Energie &RH	62000	GEFTrustee	72100 Contractual Services-Companies	20,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				DRC-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				DRC-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				DRC-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				DRC-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				DRC-National Execution	62000	GEFTrustee	71600 Travel	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71600 Travel	10,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71200 International Consultants	10,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	72200 Equipment and Furniture	130,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				DRC-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				DRC-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				3.1. Investissement pilote_GEF	1/1/2017	12/31/2017	DRC-National Execution	62000
COD-Ministere de L'Energie &RH	62000	GEFTrustee	71300 Local Consultants				20,000.00	
DRC-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs				0.00	
DRC-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies				0.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00087442

Report Date: 12/20/2019

Project Title: Sustainable energy for women empowerment, agriculture

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094434 Promotion de la miniµ hyd	3.1. Investissement pilote_GEF	1/1/2017	12/31/2017	COD-Ministere de L'Energie &RH	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				DRC-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71200 International Consultants	20,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	72100 Contractual Services-Companies	150,000.00
				DRC-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71600 Travel	15,000.00
				DRC-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				DRC-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
	4.1. Information, comm_GEF	7/1/2015	12/31/2017	COD-Ministere de L'Energie &RH	62000	GEFTrustee	71200 International Consultants	10,000.00
				DRC-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71300 Local Consultants	30,000.00
				DRC-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				DRC-National Execution	62000	GEFTrustee	71600 Travel	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71600 Travel	15,000.00
				DRC-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00087442

Report Date: 12/20/2019

Project Title: Sustainable energy for women empowerment, agriculture

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094434 Promotion de la miniµ hyd	4.1. Information, comm_GEF	7/1/2015	12/31/2017	DRC-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				DRC-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	72400 Communic & Audio Visual Equip	50,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
	5.1. Project Management_GEF	7/1/2015	12/31/2017	DRC-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71600 Travel	4,000.00
				DRC-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				DRC-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	72200 Equipment and Furniture	2,000.00
				DRC-National Execution	62000	GEFTrustee	71600 Travel	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	74100 Professional Services	3,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71300 Local Consultants	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	74500 Miscellaneous Expenses	9,000.00
DRC-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00				
TOTAL							767,742.15	
GRAND TOTAL							767,742.15	



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00087442

Report Date: 12/20/2019

Project Title: Sustainable energy for women empowerment, agriculture

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00094434 Promotion de la miniµ hyd	1.1. Politiques et cadre_GEF	1/1/2017	12/31/2021	DRC-National Execution	62000	GEFTrustee	71600 Travel	0.00			
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	72600 Grants	100,000.00			
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71300 Local Consultants	30,000.00			
				DRC-National Execution	62000	GEFTrustee	72600 Grants	0.00			
				DRC-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00			
				DRC-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00			
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00			
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00			
				DRC-National Execution	62000	GEFTrustee	71200 International Consultants	0.00			
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71200 International Consultants	20,000.00			
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	72200 Equipment and Furniture	10,000.00			
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71600 Travel	10,000.00			
				DRC-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00			
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00			
				DRC-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00			
				DRC-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00			
				2.1. Renforcement capacité_GEF	1/1/2017	12/31/2021	DRC-National Execution	62000	GEFTrustee	71600 Travel	0.00
							DRC-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
	DRC-National Execution	62000	GEFTrustee				71300 Local Consultants	0.00			



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00087442

Report Date: 12/20/2019

Project Title: Sustainable energy for women empowerment, agriculture

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094434 Promotion de la miniµ hyd	2.1. Renforcement capacite_GEF	1/1/2017	12/31/2021	COD-Ministere de L'Energie &RH	62000	GEFTrustee	72100 Contractual Services-Companies	20,000.00
				DRC-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				DRC-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71200 International Consultants	10,000.00
				DRC-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	72200 Equipment and Furniture	30,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71600 Travel	10,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71300 Local Consultants	10,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	74500 Miscellaneous Expenses	2,669.00
				DRC-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	3.1. Investissement pilote_GEF	1/1/2017	12/31/2017	DRC-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				DRC-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				DRC-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
	COD-Ministere de L'Energie &RH	62000	GEFTrustee	72100 Contractual Services-Companies	125,000.00			



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00087442

Report Date: 12/20/2019

Project Title: Sustainable energy for women empowerment, agriculture

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094434 Promotion de la miniµ hyd	3.1. Investissement pilote_GEF	1/1/2017	12/31/2017	COD-Ministere de L'Energie &RH	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71200 International Consultants	15,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71300 Local Consultants	20,000.00
				DRC-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				DRC-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				DRC-National Execution	62000	GEFTrustee	71600 Travel	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71600 Travel	15,000.00
				DRC-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	4.1. Information, comm_GEF	7/1/2015	12/31/2017	DRC-National Execution	62000	GEFTrustee	71600 Travel	0.00
				DRC-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71200 International Consultants	10,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71600 Travel	15,000.00
				DRC-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	72400 Communic & Audio Visual Equip	50,000.00
				DRC-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
COD-Ministere de L'Energie &RH	62000	GEFTrustee	75700 Training, Workshops and Confer	15,000.00				
DRC-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00087442

Report Date: 12/20/2019

Project Title: Sustainable energy for women empowerment, agriculture

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094434 Promotion de la miniµ hyd	4.1. Information, comm_GEF	7/1/2015	12/31/2017	COD-Ministere de L'Energie &RH	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71300 Local Consultants	30,956.25
				DRC-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	5.1. Project Management_GEF	7/1/2015	12/31/2017	DRC-National Execution	62000	GEFTrustee	71600 Travel	0.00
				DRC-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71600 Travel	4,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	72200 Equipment and Furniture	2,000.00
				DRC-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71300 Local Consultants	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	74100 Professional Services	3,000.00
				DRC-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				DRC-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	74500 Miscellaneous Expenses	8,043.75
				TOTAL				
GRAND TOTAL							617,669.00	