



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00095459

Report Date: 1/22/2020

Project Title: Appui à la microfinance

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099465 ACTIF-inclusion financière	Autres services fina. et innov	9/1/2017	2/28/2021	UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	MPTF-JCG40	74500 Miscellaneous Expenses	37.39
				UNDP	30000	MPTF-JCG40	73100 Rental & Maintenance-Premises	36,132.09
	Gestion du programme	9/1/2017	2/28/2021	UNDP	30000	MPTF-JCG40	72200 Equipment and Furniture	4,392.24
				UNDP	30000	MPTF-JCG40	72500 Supplies	963.24
				UNDP	30000	MPTF-JCG40	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	MPTF-JCG40	74700 Transport, Shipping and handle	200.00
				UNDP	04000	UNDP	77300 Salary and related costs-TA/IP	217.59
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	1,793.00
				UNDP	30000	MPTF-JCG40	71400 Contractual Services - Individ	51,718.50
				UNDP	30000	MPTF-JCG40	73400 Rental & Maint of Other Equip	4,213.84
				UNDP	30000	MPTF-JCG40	74200 Audio Visual&Print Prod Costs	410.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30000	MPTF-JCG40	71600 Travel	4,650.20
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71600 Travel	4,685.00
				UNDP	30000	MPTF-JCG40	74500 Miscellaneous Expenses	450.42
				UNDP	30000	MPTF-JCG40	72100 Contractual Services-Companies	736.00
				UNDP	30000	MPTF-JCG40	72400 Communic & Audio Visual Equip	423.24
				UNDP	30000	MPTF-JCG40	63300 Non-Recurrent Payroll - IP Stf	53.00
UNDP	30000	MPTF-JCG40	72300 Materials & Goods	163.60				



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00099465 ACTIF-inclusion financière	Gestion du programme	9/1/2017	2/28/2021	UNDP	04000	UNDP	74500 Miscellaneous Expenses	266.09
				UNDP	30000	MPTF-JCG40	75100 Facilities & Administration	4,786.21
	Méso	9/1/2017	2/28/2021	UNDP	30000	MPTF-JCG40	72600 Grants	226,189.42
				UNDP	30000	MPTF-JCG40	71600 Travel	37,901.69
				UNDP	30000	MPTF-JCG40	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	72600 Grants	63,859.58
				UNDP	30000	MPTF-JCG40	75700 Training, Workshops and Confer	3,500.00
				UNDP	30000	MPTF-JCG40	72200 Equipment and Furniture	300.00
				UNDP	30000	MPTF-JCG40	74500 Miscellaneous Expenses	1,194.23
				Micro	9/1/2017	2/28/2021	UNDP	30000
	UNDP	30000	MPTF-JCG40				71300 Local Consultants	24,851.31
	UNDP	30000	MPTF-JCG40				72100 Contractual Services-Companies	180.00
	UNDP	30000	MPTF-JCG40				72600 Grants	73,400.00
	UNDP	30000	MPTF-JCG40				74500 Miscellaneous Expenses	1,102.32
	UNDP	30000	MPTF-JCG40				72500 Supplies	500.00
	UNDP	30000	MPTF-JCG40				71200 International Consultants	50,742.51
	UNDP	04000	MPTF-JCG40				74500 Miscellaneous Expenses	29.74
				UNDP	04000	UNDP	72600 Grants	0.00
TOTAL							602,612.65	
GRAND TOTAL							602,612.65	



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00099465 ACTIF-inclusion financière	Gestion du programme	9/1/2017	2/28/2021	UNDP	30000	MPTF-JCG40	71600 Travel	13,812.86
				UNDP	04000	UNDP	71400 Contractual Services - Individ	50,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	18,760.69
				UNDP	30000	MPTF-JCG40	71400 Contractual Services - Individ	96,720.60
	Macro	9/1/2017	2/28/2021	UNDP	30000	MPTF-JCG40	72600 Grants	63,362.00
				UNDP	30000	MPTF-JCG40	72100 Contractual Services-Companies	1.00
	Méso	9/1/2017	2/28/2021	UNDP	30000	MPTF-JCG40	72600 Grants	28,400.00
	Micro	9/1/2017	2/28/2021	UNDP	30000	MPTF-JCG40	71200 International Consultants	8,128.00
				UNDP	30000	MPTF-JCG40	72200 Equipment and Furniture	5,000.00
				UNDP	30000	MPTF-JCG40	72600 Grants	80,000.00
				COD-ASS PROF COOP EP & CREDIT	30000	MPTF-JCG40	72600 Grants	35,463.00
				UNDP	30000	MPTF-JCG40	73100 Rental & Maintenance-Premises	23,672.00
				COD-ASS PROF COOP EP & CREDIT	30000	MPTF-JCG40	74500 Miscellaneous Expenses	89.56
				COD-MAMAN TOMBWAMA	30000	MPTF-JCG40	74500 Miscellaneous Expenses	44.78
				UNDP	30000	MPTF-JCG40	75100 Facilities & Administration	18,246.19
				UNDP	30000	MPTF-JCG40	72400 Communic & Audio Visual Equip	200.00
COD-COOPEC BANTU TUDISANGE				30000	MPTF-JCG40	72600 Grants	65,500.00	
COD-COOPEC BANTU TUDISANGE	30000	MPTF-JCG40	74500 Miscellaneous Expenses	44.78				



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00099465 ACTIF-inclusion financière	Micro	9/1/2017	2/28/2021	COD-MAMAN TOMBWAMA	30000	MPTF-JCG40	72600 Grants	66,576.02
				UNDP	30000	MPTF-JCG40	73400 Rental & Maint of Other Equip	2,526.80
TOTAL								576,548.28
GRAND TOTAL								576,548.28



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00099465 ACTIF-inclusion financière	Micro	9/1/2017	2/28/2021	UNDP	30000	MPTF-JCG40	71600 Travel	1.00
TOTAL								1.00
GRAND TOTAL								1.00