



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00100436

Report Date: 1/22/2020

Project Title: Rapid Response for Social stabilisation/Kasai-Tanganyika

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103398 Rapid Resp for Soc stabil/KaTa	Assistance VBG & SIDA	4/1/2018	3/31/2019	UNDP	32045	JPN	72700 Hospitality/Catering	4,280.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	503.34
				UNDP	32045	JPN	72200 Equipment and Furniture	-0.11
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	50.00
				UNDP	32045	JPN	72500 Supplies	428.96
				UNDP	32045	JPN	74700 Transport, Shipping and handle	960.00
				UNDP	32045	JPN	71600 Travel	14,910.08
				UNDP	32045	JPN	73100 Rental & Maintenance-Premises	1,000.00
				UNDP	32045	JPN	71300 Local Consultants	750.00
				UNDP	32045	JPN	73400 Rental & Maint of Other Equip	24.00
	UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	2,882.03			
	Cohésion sociale et conflit	4/1/2018	3/31/2019	UNDP	32045	JPN	71600 Travel	8,354.30
				UNDP	32045	JPN	72100 Contractual Services-Companies	0.00
				UNDP	32045	JPN	72200 Equipment and Furniture	11,101.00
				UNDP	32045	JPN	72600 Grants	1,152,603.40
				UNDP	32045	JPN	74500 Miscellaneous Expenses	970.70
				UNDP	32045	JPN	72300 Materials & Goods	398.00
	Gestion et Coordination	4/1/2018	3/31/2019	UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	32045	JPN	71600 Travel	6,082.00
				UNDP	32045	JPN	72200 Equipment and Furniture	10,189.00
				UNDP	32045	JPN	73100 Rental & Maintenance-Premises	4,020.00



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00100436

Report Date: 1/22/2020

Project Title: Rapid Response for Social stabilisation/Kasai-Tanganyika

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103398 Rapid Resp for Soc stabil/KaTa	Gestion et Coordination	4/1/2018	3/31/2019	UNDP	32045	JPN	71400 Contractual Services - Individ	8,667.83
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	508.00
				UNDP	32045	JPN	75100 Facilities & Administration	2,935.25
				UNDP	32045	JPN	74500 Miscellaneous Expenses	1,017.95
				UNDP	32045	JPN	73400 Rental & Maint of Other Equip	5,309.60
				UNDP	32045	JPN	73200 Premises Alternations	896.40
	Protection vulnérables	4/1/2018	3/31/2019	UNDP	32045	JPN	72100 Contractual Services-Companies	0.00
				UNDP	32045	JPN	71300 Local Consultants	0.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	69.30
				UNDP	32045	JPN	72200 Equipment and Furniture	0.00
				UNDP	32045	JPN	72600 Grants	0.00
				UNDP	32045	JPN	71600 Travel	790.00
	Réinsertion socioprofessionnel	4/1/2018	3/31/2019	UNDP	32045	JPN	71300 Local Consultants	0.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	370.20
				UNDP	32045	JPN	71600 Travel	564.00
				UNDP	32045	JPN	72600 Grants	487,953.00
				UNDP	32045	JPN	72200 Equipment and Furniture	0.00
				UNDP	32045	JPN	72700 Hospitality/Catering	-4,280.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	4,768.00
	TOTAL							1,729,076.23
	GRAND TOTAL							1,729,076.23



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00100436

Report Date: 1/22/2020

Project Title: Rapid Response for Social stabilisation/Kasai-Tanganyika

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103398 Rapid Resp for Soc stabil/KaTa	Assistance VBG & SIDA	4/1/2018	3/31/2019	UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	-2,490.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	112.34
				UNDP	32045	JPN	71600 Travel	82.00
	Cohésion sociale et conflit	4/1/2018	3/31/2019	UNDP	32045	JPN	74500 Miscellaneous Expenses	156.95
	Gestion et Coordination	4/1/2018	3/31/2019	UNDP	32045	JPN	74500 Miscellaneous Expenses	1,816.01
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	55,270.59
				UNDP	32045	JPN	71600 Travel	1,607.00
				UNDP	04000	UNDP	71600 Travel	0.00
	Protection vulnérables	4/1/2018	3/31/2019	UNDP	32045	JPN	72600 Grants	52,502.48
				UNDP	32045	JPN	75100 Facilities & Administration	5,320.12
				UNDP	32045	JPN	72100 Contractual Services-Companies	15,313.12
				UNDP	32045	JPN	74500 Miscellaneous Expenses	44.78
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	56,890.00
	Réinsertion socioprofessionnel	4/1/2018	3/31/2019	UNDP	04000	UNDP	72200 Equipment and Furniture	3,100.00
	TOTAL							189,725.39
GRAND TOTAL							189,725.39	