



Empowered lives.
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Annual Work Plan

Dem. Rep. of the Congo

Project: 00101442

Report Date: 1/22/2020

Project Title: Fonds National REDD+ de la RDC

Year: 2017

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|-------------------------------|-----------|------------|-----------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00103905 FONAREDD/Appui à la Sté Civile | Coordination & gestion prog | 12/1/2016 | 12/31/2018 | UNDP | 30000 | CAFI NIF | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 72200 Equipment and Furniture | 2,184.40 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 73100 Rental & Maintenance-Premises | 4,500.00 |
| | | | | UNDP | 30000 | CAFI NIF | 74500 Miscellaneous Expenses | 0.00 |
| | | | | UNDP | 30000 | CAFI NIF | 61000 Salary Costs - Regular Staff | 0.00 |
| | | | | UNDP | 30000 | CAFI NIF | 72200 Equipment and Furniture | 0.00 |
| | | | | UNDP | 30000 | CAFI NIF | 73100 Rental & Maintenance-Premises | 0.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 75100 Facilities & Administration | 2,000.56 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 71300 Local Consultants | 16,656.54 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 74500 Miscellaneous Expenses | 295.02 |
| | UNDP | 30000 | CAFI NIF | 75100 Facilities & Administration | -0.01 | | | |
| | Engagement civique prog REDD+ | 12/1/2016 | 12/31/2018 | UNDP | 30000 | CAFI NIF | 71600 Travel | 0.00 |
| | | | | UNDP | 30000 | CAFI NIF | 73100 Rental & Maintenance-Premises | 0.00 |
| | | | | UNDP | 30000 | CAFI NIF | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 30000 | CAFI NIF | 72400 Communic & Audio Visual Equip | 0.00 |
| | | | | UNDP | 30000 | CAFI NIF | 75100 Facilities & Administration | 0.00 |
| | | | | UNDP | 30000 | CAFI NIF | 75700 Training, Workshops and Confer | 0.00 |
| | | | | UNDP | 30000 | CAFI NIF | 72200 Equipment and Furniture | 0.00 |
| | Gestion professionnelle GTCRR | 12/1/2016 | 12/31/2018 | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 20,836.39 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 72400 Communic & Audio Visual Equip | 3,850.00 |



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| 00103905 FONAREDD/Appui à la Sté Civile | Gestion professionnelle GTCRR | 12/1/2016 | 12/31/2018 | UNDP | 30000 | CAFI NIF | 72400 Communic & Audio Visual Equip | 0.00 | |
| | | | | UNDP | 30000 | CAFI NIF | 75700 Training, Workshops and Confer | 0.00 | |
| | | | | UNDP | 30000 | CAFI NIF | 72100 Contractual Services-Companies | 0.00 | |
| | | | | UNDP | 30000 | MPTF-AFI00 | 74200 Audio Visual&Print Prod Costs | 290.00 | |
| | | | | UNDP | 30000 | CAFI NIF | 74200 Audio Visual&Print Prod Costs | 0.00 | |
| | | | | UNDP | 30000 | MPTF-AFI00 | 71600 Travel | 10,413.60 | |
| | | | | UNDP | 30000 | CAFI NIF | 75100 Facilities & Administration | 0.01 | |
| | | | | UNDP | 30000 | MPTF-AFI00 | 75100 Facilities & Administration | 2,688.24 | |
| | | | | UNDP | 30000 | CAFI NIF | 71600 Travel | 0.00 | |
| | | | | UNDP | 30000 | CAFI NIF | 71300 Local Consultants | 0.00 | |
| | | | | UNDP | 30000 | MPTF-AFI00 | 71800 Contractual Services-Imp Partn | 7,200.00 | |
| | | | | UNDP | 30000 | CAFI NIF | 71800 Contractual Services-Imp Partn | 0.00 | |
| | | | | UNDP | 30000 | CAFI NIF | 72600 Grants | 0.00 | |
| | | | | UNDP | 30000 | MPTF-AFI00 | 74500 Miscellaneous Expenses | 779.60 | |
| | | | | UNDP | 30000 | CAFI NIF | 74500 Miscellaneous Expenses | -22.69 | |
| | | | | UNDP | 30000 | CAFI NIF | 72200 Equipment and Furniture | 0.00 | |
| | | | | UNDP | 30000 | CAFI NIF | 73100 Rental & Maintenance-Premises | 0.00 | |
| | | Gouvernance et inclusion | 12/1/2016 | 12/31/2018 | UNDP | 30000 | CAFI NIF | 75700 Training, Workshops and Confer | 0.00 |
| | UNDP | | | | 30000 | CAFI NIF | 71600 Travel | 0.00 | |
| | UNDP | | | | 30000 | CAFI NIF | 75100 Facilities & Administration | 0.00 | |
| TOTAL | | | | | | | | 71,671.66 | |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00104433 FONAREDD/ PIREDD | Structures de concertation | 1/1/2018 | 12/31/2022 | UNDP | 04000 | UNDP | 74500 Miscellaneous Expenses | 131.32 |
| | | | | UNDP | 04000 | UNDP | 72600 Grants | 0.00 |
| | | | | UNDP | 04000 | UNDP | 72100 Contractual Services-Companies | 2,300.00 |
| | | | | UNDP | 04000 | UNDP | 72200 Equipment and Furniture | 0.00 |
| | | | | UNDP | 04000 | UNDP | 74700 Transport, Shipping and handle | 13,347.00 |
| | | | | UNDP | 04000 | UNDP | 71600 Travel | 5,490.00 |
| TOTAL | | | | | | | | 21,268.32 |



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|----------------------|--------------------------------|-----------|-----------------------------------|-------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00104435 FONAREDD/AT | Politique & Loi-cadre AT valid | 2/21/2017 | 4/18/2020 | UNDP | 30000 | CAFI NIF | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 71600 Travel | 23,613.85 |
| | | | | UNDP | 30000 | CAFI NIF | 72600 Grants | 0.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 73100 Rental & Maintenance-Premises | 1,753.44 |
| | | | | UNDP | 30000 | CAFI NIF | 74500 Miscellaneous Expenses | -65.72 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 74700 Transport, Shipping and handle | 1,400.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 75100 Facilities & Administration | 12,260.84 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 71300 Local Consultants | 2,515.85 |
| | | | | UNDP | 30000 | CAFI NIF | 71600 Travel | -38.65 |
| | | | | UNDP | 30000 | CAFI NIF | 72200 Equipment and Furniture | 0.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 72400 Communic & Audio Visual Equip | 44,703.13 |
| | | | | UNDP | 30000 | CAFI NIF | 73100 Rental & Maintenance-Premises | 0.00 |
| | | | | UNDP | 30000 | CAFI NIF | 74700 Transport, Shipping and handle | 0.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 74500 Miscellaneous Expenses | 905.08 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 12,818.81 |
| | | | | UNDP | 30000 | CAFI NIF | 72400 Communic & Audio Visual Equip | 0.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 74200 Audio Visual&Print Prod Costs | 1,408.00 |
| | | | | UNDP | 30000 | CAFI NIF | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | UNDP | 30000 | CAFI NIF | 72100 Contractual Services-Companies | -24.47 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 72200 Equipment and Furniture | 86,036.72 |
| UNDP | 30000 | CAFI NIF | 75100 Facilities & Administration | -9.02 | | | | |



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|-------------|----------------|-----------|-----|-------------------|----------------|------------|--------------|-------------|--|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| TOTAL | | | | | | 187,277.86 | | | |
| GRAND TOTAL | | | | | | 280,217.84 | | | |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00103905 FONAREDD/Appui à la Sté Civile | Coordination & gestion prog | 12/1/2016 | 12/31/2018 | UNDP | 30000 | MPTF-AFI00 | 71400 Contractual Services - Individ | 20,000.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 75100 Facilities & Administration | 7,850.47 |
| | Engagement civique prog REDD+ | 12/1/2016 | 12/31/2018 | UNDP | 30000 | MPTF-AFI00 | 71600 Travel | 30,000.00 |
| | Gestion professionnelle GTCRR | 12/1/2016 | 12/31/2018 | UNDP | 30000 | MPTF-AFI00 | 75100 Facilities & Administration | 18,067.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 71600 Travel | 0.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 71800 Contractual Services-Imp Partn | 20,000.00 |
| | | | | UNDP | 30000 | CAFI NIF | 72600 Grants | 121.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 72600 Grants | 203,411.48 |
| | | | | UNDP | 30000 | CAFI NIF | 75100 Facilities & Administration | 0.00 |
| | | | | UNDP | 30000 | CAFI NIF | 72100 Contractual Services-Companies | 19,945.60 |
| | Gouvernance et inclusion | 12/1/2016 | 12/31/2018 | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 42,149.53 |
| TOTAL | | | | | | | 381,490.68 | |



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|---------------------------|----------------------------|-----------|------------|-------------------|----------------|------------|--------------------------------------|--------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00104433 FONAREDD/ PIREDD | Structures de concertation | 1/1/2018 | 12/31/2022 | UNDP | 04000 | UNDP | 72100 Contractual Services-Companies | 15,000.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 2,761,446.97 |
| | | | | UNDP | 04000 | UNDP | 71600 Travel | 25,000.00 |
| | | | | UNDP | 04000 | UNDP | 74500 Miscellaneous Expenses | 10,000.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 75100 Facilities & Administration | 235,869.03 |
| | | | | UNDP | 04000 | UNDP | 71200 International Consultants | 50,000.00 |
| | | | | UNDP | 04000 | UNDP | 72200 Equipment and Furniture | -50,000.00 |
| TOTAL | | | | | | | 3,047,316.00 | |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00104435 FONAREDD/AT | Capacités du Min AT Renforcées | 2/21/2017 | 4/18/2020 | UNDP | 30000 | MPTF-AFI00 | 71300 Local Consultants | 3,377.34 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 74500 Miscellaneous Expenses | 24,553.85 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 71800 Contractual Services-Imp Partn | 19,500.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 200.00 |
| | Coordination & gestion des act | 2/21/2017 | 4/18/2020 | UNDP | 30000 | MPTF-AFI00 | 72200 Equipment and Furniture | 150.00 |
| | Etude du Schéma NAT validée | 2/21/2017 | 4/18/2020 | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 368,578.71 |
| | Politique & Loi-cadre AT valid | 2/21/2017 | 4/18/2020 | UNDP | 30000 | MPTF-AFI00 | 64300 Staff Mgmt Costs - IP Staff | 34,466.59 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 71800 Contractual Services-Imp Partn | 19,500.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 72200 Equipment and Furniture | 22,552.03 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 74500 Miscellaneous Expenses | 856.11 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 71500 UN Volunteers | 1,328.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 74200 Audio Visual&Print Prod Costs | 250.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 74700 Transport, Shipping and handle | 280.00 |
| | | | | UNDP | 30000 | CAFI NIF | 75100 Facilities & Administration | 1,046.74 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 75700 Training, Workshops and Confer | 4,540.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 72600 Grants | 0.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 75100 Facilities & Administration | 52,972.48 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 71600 Travel | 961.58 |
| | | | | UNDP | 30000 | CAFI NIF | 72600 Grants | 0.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 64,746.43 |
| UNDP | | | | 30000 | MPTF-AFI00 | 72400 Communic & Audio Visual Equip | 4,900.00 | |



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|-------------|----------------|-----------|-----|-------------------|----------------|--------------|--------------|-------------|--|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| TOTAL | | | | | | 624,759.86 | | | |
| GRAND TOTAL | | | | | | 4,053,566.54 | | | |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00103905 FONAREDD/Appui à la Sté Civile | Coordination & gestion prog | 12/1/2016 | 12/31/2018 | UNDP | 30000 | MPTF-AFI00 | 74300 Contributions | 19,447.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 71400 Contractual Services - Individ | 0.00 |
| | | | | UNDP | 04000 | UNDP | 64300 Staff Mgmt Costs - IP Staff | 96,466.88 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 75100 Facilities & Administration | 2,793.17 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 72200 Equipment and Furniture | 6,000.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 71600 Travel | 6,000.00 |
| | Engagement civique prog REDD+ | 12/1/2016 | 12/31/2018 | COD-GROUPE DE TRAVAIL CLIMATE | 30000 | MPTF-AFI00 | 71800 Contractual Services-Imp Partn | 29,985.79 |
| | | | | COD-GROUPE DE TRAVAIL CLIMATE | 30000 | MPTF-AFI00 | 72500 Supplies | 3,000.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 72200 Equipment and Furniture | 2,850.00 |
| | | | | COD-GROUPE DE TRAVAIL CLIMATE | 30000 | MPTF-AFI00 | 72800 Information Technology Equipmt | 9,000.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | COD-GROUPE DE TRAVAIL CLIMATE | 30000 | MPTF-AFI00 | 71600 Travel | 30,000.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 71800 Contractual Services-Imp Partn | 0.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 46,300.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 72800 Information Technology Equipmt | 14,000.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 71600 Travel | 26,478.53 |
| | | | | COD-GROUPE DE TRAVAIL CLIMATE | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 12,000.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 72500 Supplies | 3,206.19 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 74700 Transport, Shipping and handle | 4,000.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00103905 FONAREDD/Appui à la Sté Civile | Engagement civique prog REDD+ | 12/1/2016 | 12/31/2018 | COD-GROUPE DE TRAVAIL CLIMATE | 30000 | MPTF-AFI00 | 72200 Equipment and Furniture | 0.00 |
| | | | | COD-GROUPE DE TRAVAIL CLIMATE | 30000 | MPTF-AFI00 | 74700 Transport, Shipping and handle | 2,800.00 |
| | | | | COD-GROUPE DE TRAVAIL CLIMATE | 30000 | MPTF-AFI00 | 74200 Audio Visual&Print Prod Costs | 7,588.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 75100 Facilities & Administration | 4,765.82 |
| | Gestion professionnelle GTCRR | 12/1/2016 | 12/31/2018 | COD-GROUPE DE TRAVAIL CLIMATE | 30000 | MPTF-AFI00 | 71600 Travel | 30,000.00 |
| | | | | COD-GROUPE DE TRAVAIL CLIMATE | 30000 | MPTF-AFI00 | 72500 Supplies | 10,673.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 72600 Grants | 0.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 71800 Contractual Services-Imp Partn | 119,361.95 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 72500 Supplies | 0.00 |
| | | | | COD-GROUPE DE TRAVAIL CLIMATE | 30000 | MPTF-AFI00 | 73100 Rental & Maintenance-Premises | 1,125.00 |
| | | | | COD-GROUPE DE TRAVAIL CLIMATE | 30000 | MPTF-AFI00 | 74700 Transport, Shipping and handle | 8,000.00 |
| | | | | COD-GROUPE DE TRAVAIL CLIMATE | 30000 | MPTF-AFI00 | 75100 Facilities & Administration | 17,238.19 |
| | | | | COD-GROUPE DE TRAVAIL CLIMATE | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 1,761.81 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 72200 Equipment and Furniture | 5,234.00 |
| | | | | COD-GROUPE DE TRAVAIL CLIMATE | 30000 | MPTF-AFI00 | 72800 Information Technology Equipmt | 2,000.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 73100 Rental & Maintenance-Premises | 0.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 74700 Transport, Shipping and handle | 49,809.20 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00103905 FONAREDD/Appui à la Sté Civile | Gestion professionnelle GTCRR | 12/1/2016 | 12/31/2018 | UNDP | 30000 | MPTF-AF100 | 71600 Travel | 49,687.62 |
| | | | | COD-GROUPE DE TRAVAIL CLIMATE | 30000 | MPTF-AF100 | 74200 Audio Visual&Print Prod Costs | 500.00 |
| | | | | COD-GROUPE DE TRAVAIL CLIMATE | 30000 | MPTF-AF100 | 72200 Equipment and Furniture | 15,000.00 |
| | | | | COD-GROUPE DE TRAVAIL CLIMATE | 30000 | MPTF-AF100 | 72400 Communic & Audio Visual Equip | 2,000.00 |
| | | | | UNDP | 30000 | MPTF-AF100 | 74200 Audio Visual&Print Prod Costs | 27,180.59 |
| | | | | UNDP | 30000 | MPTF-AF100 | 72800 Information Technology Equipmt | 1,600.00 |
| | | | | UNDP | 30000 | MPTF-AF100 | 75100 Facilities & Administration | -8,418.46 |
| | | | | COD-GROUPE DE TRAVAIL CLIMATE | 30000 | MPTF-AF100 | 71800 Contractual Services-Imp Partn | 35,000.00 |
| | | | | UNDP | 30000 | MPTF-AF100 | 72100 Contractual Services-Companies | 80,600.00 |
| | | | | UNDP | 30000 | MPTF-AF100 | 72300 Materials & Goods | 800.00 |
| | | | | COD-GROUPE DE TRAVAIL CLIMATE | 30000 | MPTF-AF100 | 72300 Materials & Goods | 1,000.00 |
| | UNDP | 30000 | MPTF-AF100 | 72400 Communic & Audio Visual Equip | 1,000.00 | | | |
| | Gouvernance et inclusion | 12/1/2016 | 12/31/2018 | COD-GROUPE DE TRAVAIL CLIMATE | 30000 | MPTF-AF100 | 71600 Travel | 6,000.00 |
| | | | | UNDP | 30000 | MPTF-AF100 | 72200 Equipment and Furniture | 2,200.00 |
| | | | | UNDP | 30000 | MPTF-AF100 | 74700 Transport, Shipping and handle | 400.00 |
| | | | | COD-GROUPE DE TRAVAIL CLIMATE | 30000 | MPTF-AF100 | 72400 Communic & Audio Visual Equip | 3,112.03 |
| | | | | COD-GROUPE DE TRAVAIL CLIMATE | 30000 | MPTF-AF100 | 72500 Supplies | 2,100.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00103905 FONAREDD/Appui à la Sté Civile | Gouvernance et inclusion | 12/1/2016 | 12/31/2018 | COD-GROUPE DE TRAVAIL CLIMATE | 30000 | MPTF-AFI00 | 75700 Training, Workshops and Confer | 5,000.00 |
| | | | | COD-GROUPE DE TRAVAIL CLIMATE | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 5,000.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 75100 Facilities & Administration | 0.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 71600 Travel | 3,000.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 72400 Communic & Audio Visual Equip | 0.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 72500 Supplies | 0.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 75700 Training, Workshops and Confer | 2,000.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 1,700.00 |
| TOTAL | | | | | | | 808,346.31 | |



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Project: 00101442

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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---------------------------|--------------------------------|-----------|------------|-------------------|----------------|--------------------------------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00104433 FONAREDD/ PIREDD | Capacités Services Etatiques | 1/1/2018 | 12/31/2022 | UNDP | 30000 | MPTF-AFI00 | 72600 Grants | 118,360.56 |
| | Coordination et gestion progr | 1/1/2018 | 12/31/2022 | UNDP | 30000 | MPTF-AFI00 | 71400 Contractual Services - Individ | 300,000.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 20,000.00 |
| | | | | UNDP | 04000 | UNDP | 64300 Staff Mgmt Costs - IP Staff | 412,242.81 |
| | | | | UNDP | 04000 | UNDP | 72100 Contractual Services-Companies | 120,000.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 72500 Supplies | 195,000.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 74500 Miscellaneous Expenses | 20,000.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 71600 Travel | 151,000.00 |
| | Droits fonciers clarifiés | 1/1/2018 | 12/31/2022 | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 83,500.00 |
| | Dynamiques démographiques | 1/1/2018 | 12/31/2022 | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 35,000.00 |
| | Exploit forestière durable | 1/1/2018 | 12/31/2022 | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 200,000.00 |
| | Méthodes contraceptives amélio | 1/1/2018 | 12/31/2022 | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 120,000.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 74200 Audio Visual&Print Prod Costs | 19,794.77 |
| | Mise en œuvre transparente | 1/1/2018 | 12/31/2022 | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 203,000.00 |
| | Modèles agricoles durables | 1/1/2018 | 12/31/2022 | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 199,500.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 71300 Local Consultants | 80,000.00 |
| UNDP | | | | 04000 | UNDP | 72100 Contractual Services-Companies | 24,000.00 | |



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|---------------------------|--------------------------------|-----------|------------|-------------------|----------------|------------|--------------------------------------|--------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00104433 FONAREDD/ PIREDD | Moyens de subsistance alternat | 1/1/2018 | 12/31/2022 | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 138,500.00 |
| | Plans d'usage des terres | 1/1/2018 | 12/31/2022 | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 321,000.00 |
| | Structures de concertation | 1/1/2018 | 12/31/2022 | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 300,000.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 75100 Facilities & Administration | 175,325.87 |
| TOTAL | | | | | | | | 3,236,224.01 |



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|----------------------|--------------------------------|------------|--------------------------------------|--------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00104435 FONAREDD/AT | Capacités du Min AT Renforcées | 2/21/2017 | 4/18/2020 | COD-MIN AT ET RENOVATION VILLE | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 21,000.00 |
| | | | | World Resources Institute | 30000 | MPTF-AFI00 | 72200 Equipment and Furniture | 0.00 |
| | | | | COD-MIN AT ET RENOVATION VILLE | 30000 | MPTF-AFI00 | 73400 Rental & Maint of Other Equip | 64,054.51 |
| | | | | COD-MIN AT ET RENOVATION VILLE | 30000 | MPTF-AFI00 | 71600 Travel | 1,000.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 71800 Contractual Services-Imp Partn | 128,608.04 |
| | | | | World Resources Institute | 30000 | MPTF-AFI00 | 72500 Supplies | 0.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 71400 Contractual Services - Individ | 3,000.00 |
| | | | | LBN - Regione LAZIO | 30000 | MPTF-AFI00 | 71600 Travel | 0.00 |
| | | | | World Resources Institute | 30000 | MPTF-AFI00 | 71600 Travel | 0.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 72300 Materials & Goods | 1,000.00 |
| | | | | COD-WORLD RESOURCES INSTITUTE | 30000 | MPTF-AFI00 | 71800 Contractual Services-Imp Partn | 16,196.26 |
| | | | | COD-WORLD RESOURCES INSTITUTE | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | -2,109.83 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 72200 Equipment and Furniture | 111,557.35 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 72500 Supplies | 1,000.00 |
| | | | | COD-WORLD RESOURCES INSTITUTE | 30000 | MPTF-AFI00 | 71600 Travel | 18,000.00 |
| | | | | COD-WORLD RESOURCES INSTITUTE | 30000 | MPTF-AFI00 | 72500 Supplies | 12,000.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 75100 Facilities & Administration | 16,390.65 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 74200 Audio Visual&Print Prod Costs | 24,075.40 |
| UNDP | 30000 | MPTF-AFI00 | 74700 Transport, Shipping and handle | 11,719.63 | | | | |



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|----------------------|--------------------------------|-----------|-----------|-----------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00104435 FONAREDD/AT | Capacités du Min AT Renforcées | 2/21/2017 | 4/18/2020 | COD-MIN AT ET RENOVATION VILLE | 30000 | MPTF-AFI00 | 75100 Facilities & Administration | 0.00 |
| | | | | World Resources Institute | 30000 | MPTF-AFI00 | 71800 Contractual Services-Imp Partn | 9,000.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 181,100.00 |
| | | | | COD-WORLD RESOURCES INSTITUTE | 30000 | MPTF-AFI00 | 72200 Equipment and Furniture | -51,890.17 |
| | | | | World Resources Institute | 30000 | MPTF-AFI00 | 74700 Transport, Shipping and handle | 0.00 |
| | | | | COD-WORLD RESOURCES INSTITUTE | 30000 | MPTF-AFI00 | 74700 Transport, Shipping and handle | 5,000.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 71600 Travel | 47,000.00 |
| | | | | COD-MIN AT ET RENOVATION VILLE | 30000 | MPTF-AFI00 | 71800 Contractual Services-Imp Partn | 150,816.64 |
| | | | | World Resources Institute | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 73400 Rental & Maint of Other Equip | 0.00 |
| | Coordination & gestion des act | 2/21/2017 | 4/18/2020 | UNDP | 30000 | MPTF-AFI00 | 71400 Contractual Services - Individ | 31,611.18 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 71600 Travel | 12,000.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 74300 Contributions | 80,559.94 |
| | | | | UNDP | 04000 | UNDP | 64300 Staff Mgmt Costs - IP Staff | 426,843.40 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 72200 Equipment and Furniture | 5,000.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 75100 Facilities & Administration | 73,053.25 |
| | | | | UNDP | 30084 | UNDP | 72100 Contractual Services-Companies | 0.00 |
| | UNDP | 30084 | UNDP | 75100 Facilities & Administration | 14,074.07 | | | |
| | Etude du Schéma NAT validée | 2/21/2017 | 4/18/2020 | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 81,869.16 |



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|----------------------|--------------------------------|-----------|------------|-----------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00104435 FONAREDD/AT | Etude du Schéma NAT validée | 2/21/2017 | 4/18/2020 | World Resources Institute | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 0.00 |
| | | | | COD-MIN AT ET RENOVATION VILLE | 30000 | MPTF-AFI00 | 72500 Supplies | 11,710.92 |
| | | | | COD-WORLD RESOURCES INSTITUTE | 30000 | MPTF-AFI00 | 75100 Facilities & Administration | 0.00 |
| | | | | COD-WORLD RESOURCES INSTITUTE | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 803.74 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 75100 Facilities & Administration | 0.00 |
| | | | | World Resources Institute | 30000 | MPTF-AFI00 | 72200 Equipment and Furniture | 2,000.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 72500 Supplies | 2,214.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 71600 Travel | 2,000.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 72200 Equipment and Furniture | 12,986.83 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 74700 Transport, Shipping and handle | 8,000.00 |
| | | | | COD-WORLD RESOURCES INSTITUTE | 30000 | MPTF-AFI00 | 72200 Equipment and Furniture | 2,000.00 |
| | World Resources Institute | 30000 | MPTF-AFI00 | 75100 Facilities & Administration | 0.00 | | | |
| | Organes de pilotage & Reformes | 2/21/2017 | 4/18/2020 | UNDP | 30000 | MPTF-AFI00 | 71600 Travel | 0.00 |
| | | | | COD-MIN AT ET RENOVATION VILLE | 30000 | MPTF-AFI00 | 72200 Equipment and Furniture | 5,000.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 75100 Facilities & Administration | 7,371.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 10,300.00 |
| | | | | COD-MIN AT ET RENOVATION VILLE | 30000 | MPTF-AFI00 | 72300 Materials & Goods | 2,000.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 72200 Equipment and Furniture | 0.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 74700 Transport, Shipping and handle | 3,000.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
|----------------------|--------------------------------|-----------|-----------|--------------------------------|-------|------------|--------------------------------------|-------------|
| 00104435 FONAREDD/AT | Organes de pilotage & Reformes | 2/21/2017 | 4/18/2020 | COD-MIN AT ET RENOVATION VILLE | 30000 | MPTF-AF100 | 74700 Transport, Shipping and handle | 2,000.00 |
| | | | | COD-MIN AT ET RENOVATION VILLE | 30000 | MPTF-AF100 | 72100 Contractual Services-Companies | 5,000.00 |
| | | | | COD-MIN AT ET RENOVATION VILLE | 30000 | MPTF-AF100 | 71600 Travel | 5,000.00 |
| | | | | COD-MIN AT ET RENOVATION VILLE | 30000 | MPTF-AF100 | 71800 Contractual Services-Imp Partn | 10,000.00 |
| | | | | UNDP | 30000 | MPTF-AF100 | 71800 Contractual Services-Imp Partn | 8,491.98 |
| | | | | UNDP | 30000 | MPTF-AF100 | 72300 Materials & Goods | 2,000.00 |
| | Politique & Loi-cadre AT valid | 2/21/2017 | 4/18/2020 | UNDP | 30000 | MPTF-AF100 | 72100 Contractual Services-Companies | 82,505.00 |
| | | | | UNDP | 30000 | MPTF-AF100 | 73400 Rental & Maint of Other Equip | 14,074.07 |
| | | | | UNDP | 30000 | MPTF-AF100 | 74100 Professional Services | 0.00 |
| | | | | COD-MIN AT ET RENOVATION VILLE | 30000 | MPTF-AF100 | 74700 Transport, Shipping and handle | 0.00 |
| | | | | COD-MINISTERE DECENTRALISATION | 30000 | MPTF-AF100 | 75100 Facilities & Administration | 0.00 |
| | | | | UNDP | 30000 | MPTF-AF100 | 74200 Audio Visual&Print Prod Costs | 5,000.00 |
| | | | | COD-MIN AT ET RENOVATION VILLE | 30000 | MPTF-AF100 | 74100 Professional Services | 0.00 |
| | | | | COD-MIN AT ET RENOVATION VILLE | 30000 | MPTF-AF100 | 72100 Contractual Services-Companies | 187,253.61 |
| | | | | COD-MINISTERE DECENTRALISATION | 30000 | MPTF-AF100 | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 30000 | MPTF-AF100 | 74700 Transport, Shipping and handle | 0.00 |
| | | | | UNDP | 30000 | MPTF-AF100 | 72600 Grants | 0.00 |
| | | | | COD-MIN AT ET RENOVATION VILLE | 30000 | MPTF-AF100 | 74200 Audio Visual&Print Prod Costs | 8,000.00 |
| | | | | UNDP | 30000 | MPTF-AF100 | 75100 Facilities & Administration | 2,060.45 |



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|--------|----------------|-----------|-----|-------------------|----------------|--------------|--------------|-------------|--|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| TOTAL | | | | | | 1,894,301.08 | | | |



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|-------------------------------------|------------------------------------|------------|------------|-------------------|----------------|------------|--|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00113647 Programme Energie-Fonaredd | Analyses prod.&Cons.bois- énerg | 12/26/2018 | 12/31/2022 | COD-CIRAD | 30000 | MPTF-AFI00 | 74500 Miscellaneous Expenses | 246.29 |
| | | | | COD-CIRAD | 30000 | MPTF-AFI00 | 72100 Contractual Services- Companies | 603,238.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services- Companies | -84,303.23 |
| | Etudes de faisabilités MCH | 12/26/2018 | 12/31/2022 | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services- Companies | 0.00 |
| | Gestion & Coordination | 12/26/2018 | 12/31/2022 | UNDP | 30000 | MPTF-AFI00 | 75100 Facilities & Administration | 98,130.84 |
| | | | | UNDP | 04000 | UNDP | 64300 Staff Mgmt Costs - IP Staff | 198,239.46 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 71400 Contractual Services - Individ | 78,735.35 |
| | Identification des sites MCH | 12/26/2018 | 12/31/2022 | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services- Companies | 0.00 |
| | Modélisation déploiement GPL | 12/26/2018 | 12/31/2022 | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services- Companies | 0.00 |
| | Renforc. cadre institutionnel | 12/26/2018 | 12/31/2022 | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services- Companies | 0.00 |
| | Renforc. des capacités _GPL | 12/26/2018 | 12/31/2022 | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services- Companies | 0.00 |
| | Renforc. des capacités cuisson | 12/26/2018 | 12/31/2022 | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services- Companies | 0.00 |
| | Suivi Evaluation | 12/26/2018 | 12/31/2022 | UNDP | 30000 | MPTF-AFI00 | 75100 Facilities & Administration | 17,672.75 |
| | TOTAL | | | | | | | 911,959.46 |
| GRAND TOTAL | | | | | | | 6,850,830.86 | |



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|---|----------------------------------|-----------|------------|-------------------|----------------|------------|--|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00103905 FONAREDD/Appui à la Sté Civile | Gestion professionnelle GTCRR | 12/1/2016 | 12/31/2018 | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services- Companies | 799,026.38 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 75100 Facilities & Administration | 55,931.85 |
| TOTAL | | | | | | | | 854,958.23 |



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|---------------------------|----------------------------|-----------|------------|-------------------|----------------|------------|--------------------------------------|---------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00104433 FONAREDD/ PIREDD | Structures de concertation | 1/1/2018 | 12/31/2022 | UNDP | 30000 | MPTF-AFI00 | 75100 Facilities & Administration | 936,999.25 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 13,385,703.55 |
| TOTAL | | | | | | | | 14,322,702.80 |



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|----------------------|--------------------------------|-----------|-----------|--------------------------------|----------------|------------|--------------------------------------|--------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00104435 FONAREDD/AT | Capacités du Min AT Renforcées | 2/21/2017 | 4/18/2020 | COD-MIN AT ET RENOVATION VILLE | 30000 | MPTF-AFI00 | 75100 Facilities & Administration | 6,542.06 |
| | | | | UNDP | 30084 | MPTF-AFI00 | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 71300 Local Consultants | 11,491.20 |
| | | | | COD-MIN AT ET RENOVATION VILLE | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 93,457.94 |
| | Etude du Schéma NAT validée | 2/21/2017 | 4/18/2020 | COD-WORLD RESOURCES INSTITUTE | 30000 | MPTF-AFI00 | 71800 Contractual Services-Imp Partn | 253,932.79 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 810,314.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 75100 Facilities & Administration | 13,280.37 |
| | | | | COD-WORLD RESOURCES INSTITUTE | 30000 | MPTF-AFI00 | 75100 Facilities & Administration | 17,775.30 |
| | Politique & Loi-cadre AT valid | 2/21/2017 | 4/18/2020 | UNDP | 30000 | MPTF-AFI00 | 75100 Facilities & Administration | 0.00 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 2,101,337.00 |
| | TOTAL | | | | | | | 3,308,130.66 |



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|-------------------------------------|--------------------------------|------------|------------|-------------------|----------------|--------------------------------------|--------------------------------------|---------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00113647 Programme Energie-Fonaredd | Amélior. capacité gestion&Suiv | 12/26/2018 | 12/31/2022 | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 112,500.00 |
| | Etudes de faisabilités MCH | 12/26/2018 | 12/31/2022 | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 1,183,421.60 |
| | Gestion & Coordination | 12/26/2018 | 12/31/2022 | UNDP | 30000 | MPTF-AFI00 | 75100 Facilities & Administration | 95,366.87 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 71400 Contractual Services - Individ | 350,000.00 |
| | Mise en oeuvre Cycle MCH | 12/26/2018 | 12/31/2022 | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 309,166.67 |
| | Renforc. cadre institutionnel | 12/26/2018 | 12/31/2022 | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 83,000.00 |
| | Renforc. des capacités _GPL | 12/26/2018 | 12/31/2022 | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 37,750.00 |
| | Renforc. des capacités cuisson | 12/26/2018 | 12/31/2022 | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 283,950.00 |
| Vulgarisation_cuisson amélioré | 12/26/2018 | 12/31/2022 | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 59,017.13 | |
| TOTAL | | | | | | | | 2,514,172.27 |
| GRAND TOTAL | | | | | | | | 20,999,963.96 |



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|----------------------|--------------------------------|-----------|-----------|--------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00104435 FONAREDD/AT | Capacités du Min AT Renforcées | 2/21/2017 | 4/18/2020 | COD-MIN AT ET RENOVATION VILLE | 30000 | MPTF-AFI00 | 71800 Contractual Services-Imp Partn | 93,457.94 |
| | | | | COD-MIN AT ET RENOVATION VILLE | 30000 | MPTF-AFI00 | 75100 Facilities & Administration | 6,542.06 |
| | Politique & Loi-cadre AT valid | 2/21/2017 | 4/18/2020 | UNDP | 30000 | MPTF-AFI00 | 75100 Facilities & Administration | 9,813.08 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 560,772.92 |
| TOTAL | | | | | | | | 670,586.00 |



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Dem. Rep. of the Congo

Project: 00101442

Report Date: 1/22/2020

Project Title: Fonds National REDD+ de la RDC

Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-------------------------------------|--------------------------------|------------|------------|-------------------|----------------|--------------------------------------|--------------------------------------|--------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00113647 Programme Energie-Fonaredd | Amélior. capacité gestion&Suiv | 12/26/2018 | 12/31/2022 | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 12,500.00 |
| | Gestion & Coordination | 12/26/2018 | 12/31/2022 | UNDP | 30000 | MPTF-AFI00 | 75100 Facilities & Administration | 59,470.60 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 71400 Contractual Services - Individ | 350,000.00 |
| | Mise en oeuvre Cycle MCH | 12/26/2018 | 12/31/2022 | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 309,166.67 |
| | Renforc. cadre institutionnel | 12/26/2018 | 12/31/2022 | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 83,000.00 |
| | Vulgarisation _GPL | 12/26/2018 | 12/31/2022 | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 90,529.40 |
| Vulgarisation _cuisson amélioré | 12/26/2018 | 12/31/2022 | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 4,384.00 | |
| TOTAL | | | | | | | | 909,050.67 |
| GRAND TOTAL | | | | | | | | 1,579,636.67 |



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00101442

Report Date: 1/22/2020

Project Title: Fonds National REDD+ de la RDC

Year: 2022

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|----------------------|--------------------------------|-----------|-----------|--------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00104435 FONAREDD/AT | Capacités du Min AT Renforcées | 2/21/2017 | 4/18/2020 | COD-MIN AT ET RENOVATION VILLE | 30000 | MPTF-AFI00 | 75100 Facilities & Administration | 6,542.06 |
| | | | | COD-MIN AT ET RENOVATION VILLE | 30000 | MPTF-AFI00 | 71800 Contractual Services-Imp Partn | 93,457.94 |
| | Politique & Loi-cadre AT valid | 2/21/2017 | 4/18/2020 | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 473,982.92 |
| | | | | UNDP | 30000 | MPTF-AFI00 | 75100 Facilities & Administration | 9,813.08 |
| TOTAL | | | | | | | | 583,796.00 |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-------------------------------------|--------------------------------|------------|------------|-------------------|----------------|------------|--------------------------------------|--------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00113647 Programme Energie-Fonaredd | Gestion & Coordination | 12/26/2018 | 12/31/2022 | UNDP | 30000 | MPTF-AFI00 | 75100 Facilities & Administration | 45,065.48 |
| | Mise en oeuvre Cycle MCH | 12/26/2018 | 12/31/2022 | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 309,166.66 |
| | Vulgarisation _GPL | 12/26/2018 | 12/31/2022 | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 203,606.40 |
| | Vulgarisation_cuisson amélioré | 12/26/2018 | 12/31/2022 | UNDP | 30000 | MPTF-AFI00 | 72100 Contractual Services-Companies | 131,019.52 |
| TOTAL | | | | | | | | 688,858.06 |
| GRAND TOTAL | | | | | | | | 1,272,654.06 |