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Annual Work Plan

Dem. Rep. of the Congo

Project: 00105545

Report Date: 1/22/2020

Project Title: Lutte Contre les Violences Basées sur le Genre

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106768 Lutte Contre le VBG Just. Aut.	Accompagner respons.scolaires	5/1/2018	3/31/2021	Association Mamans Anti Bwaki	30000	MPTF-JCG50	75100 Facilities & Administration	641.12
				UNDP	30000	MPTF-JCG50	72600 Grants	1,626.17
				COD-PROGRAMME PROMOTION SOINS	30000	MPTF-JCG50	75100 Facilities & Administration	157.01
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	-23.59
				COD-PROGRAMME PROMOTION SOINS	30000	MPTF-JCG50	72600 Grants	2,242.99
				UNDP	30000	MPTF-JCG50	72600 Grants	691.59
				ASSOCIATION NATIONALE DES MAMA	30000	MPTF-JCG50	72600 Grants	3,084.11
				ASSOCIATION NATIONALE DES MAMA	30000	MPTF-JCG50	75100 Facilities & Administration	215.89
				UNDP	30000	MPTF-JCG50	72600 Grants	1,626.17
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	122.83
				Association Mamans Anti Bwaki	30000	MPTF-JCG50	72600 Grants	9,158.88
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	122.83
				Equipe Encad Traumatissés Nyira	30000	MPTF-JCG50	72600 Grants	10,280.37
				Equipe Encad Traumatissés Nyira	30000	MPTF-JCG50	75100 Facilities & Administration	719.63
	Appui institutionnel et logist	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	72200 Equipment and Furniture	1,869.16
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	570.79
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	-556.66
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	279.99
				UNDP	30000	MPTF-JCG50	72200 Equipment and Furniture	3,271.03
				UNDP	30000	MPTF-JCG50	72200 Equipment and Furniture	3,999.74
			UNDP	30000	MPTF-JCG50	72200 Equipment and Furniture	0.00	



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00106768 Lutte Contre le VBG Just. Aut.	Appui institutionnel et logist	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	130.84
				UNDP	30000	MPTF-JCG50	72200 Equipment and Furniture	8,154.21
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	0.00
	Appui strategies de communicat°	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	327.10
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-JCG50	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	MPTF-JCG50	72400 Communic & Audio Visual Equip	4,672.90
				UNDP	30000	MPTF-JCG50	72400 Communic & Audio Visual Equip	4,672.90
	Appuyer fonct.Barreaux&BCG	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	72200 Equipment and Furniture	3,177.57
				Barreau de Goma	30000	MPTF-JCG50	72600 Grants	6,542.06
				Barreau de Goma	30000	MPTF-JCG50	75100 Facilities & Administration	457.94
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	222.43
	Appuyer la chaîne pénale pour	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	72200 Equipment and Furniture	2,803.74
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	49.07
				UNDP	30000	MPTF-JCG50	72200 Equipment and Furniture	0.00
				UNDP	30000	MPTF-JCG50	72200 Equipment and Furniture	700.93
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-JCG50	72200 Equipment and Furniture	0.00
UNDP				30000	MPTF-JCG50	75100 Facilities & Administration	0.00	



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00106768 Lutte Contre le VBG Just. Aut.	Appuyer le fonct.Barreauc&BCG	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	537.68
				UNDP	30000	MPTF-JCG50	72200 Equipment and Furniture	7,681.14
	Appuyer le fonct.Barreaux&BCG	5/1/2018	3/31/2021	Barreau de Kisangani	30000	MPTF-JCG50	72600 Grants	4,953.27
				Barreau de Kisangani	30000	MPTF-JCG50	75100 Facilities & Administration	346.73
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	196.26
				Barreau de Bukavu	30000	MPTF-JCG50	75100 Facilities & Administration	333.64
				UNDP	30000	MPTF-JCG50	72200 Equipment and Furniture	3,177.57
				UNDP	30000	MPTF-JCG50	72200 Equipment and Furniture	5,981.31
				Barreau de Bukavu	30000	MPTF-JCG50	72600 Grants	4,766.36
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	418.69
				UNDP	30000	MPTF-JCG50	72200 Equipment and Furniture	2,803.74
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	222.43
	Appuyer struct.appui reinsert	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	72600 Grants	1,121.49
				COD-ACTION DE VOLONTAIRES UNI	30000	MPTF-JCG50	72600 Grants	3,177.57
				COD-ACTION DE VOLONTAIRES UNI	30000	MPTF-JCG50	75100 Facilities & Administration	222.43
				UNDP	30000	MPTF-JCG50	72600 Grants	1,502.59
				Association Mamans Anti Bwaki	30000	MPTF-JCG50	72600 Grants	5,887.85
				ASSOCIATION NATIONALE DES MAMA	30000	MPTF-JCG50	72600 Grants	4,485.98
				Association Mamans Anti Bwaki	30000	MPTF-JCG50	75100 Facilities & Administration	412.15
				UNDP	30000	MPTF-JCG50	72600 Grants	-8,071.42
UNDP				30000	MPTF-JCG50	75100 Facilities & Administration	-565.00	
Equipe Encad Traumatés Nyira	30000	MPTF-JCG50	72600 Grants	3,971.96				



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00106768 Lutte Contre le VBG Just. Aut.	Appuyer struct.appui reinsert	5/1/2018	3/31/2021	ASSOCIATION NATIONALE DES MAMA	30000	MPTF-JCG50	75100 Facilities & Administration	314.02
				Equipe Encad Traumatés Nyira	30000	MPTF-JCG50	75100 Facilities & Administration	278.04
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	105.18
				COD-PROGRAMME PROMOTION SOINS	30000	MPTF-JCG50	72600 Grants	4,112.15
				COD-PROGRAMME PROMOTION SOINS	30000	MPTF-JCG50	75100 Facilities & Administration	287.85
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	78.51
	Assur.,entretien,répara&divers	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	65.42
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	457.94
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	130.84
				UNDP	30000	MPTF-JCG50	73400 Rental & Maint of Other Equip	934.58
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	196.26
				UNDP	30000	MPTF-JCG50	73400 Rental & Maint of Other Equip	1,869.16
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	327.10
				UNDP	30000	MPTF-JCG50	73400 Rental & Maint of Other Equip	2,803.74
				UNDP	30000	MPTF-JCG50	73400 Rental & Maint of Other Equip	6,542.06
	DPC	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	73100 Rental & Maintenance-Premises	-67.56
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	1,447.59
	Equipement/consommables et non	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	130.84
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	457.94
				UNDP	30000	MPTF-JCG50	72500 Supplies	1,869.16



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00106768 Lutte Contre le VBG Just. Aut.	Equipement/consomnables et non	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	72500 Supplies	934.58
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	65.42
				UNDP	30000	MPTF-JCG50	72500 Supplies	6,542.06
	Etats de lieux Mec.de coordinat	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	65.42
				UNDP	30000	MPTF-JCG50	75700 Training, Workshops and Confer	934.58
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	65.42
				UNDP	30000	MPTF-JCG50	75700 Training, Workshops and Confer	934.58
	Etude de base (établissement)	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	130.84
				UNDP	30000	MPTF-JCG50	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-JCG50	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-JCG50	72100 Contractual Services-Companies	1,869.16
	Etude de base (établissement d	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF-JCG50	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	0.00
	Evaluation capacités partenai	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-JCG50	72100 Contractual Services-Companies	6,542.06



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00106768 Lutte Contre le VBG Just. Aut.	Evaluation capacités partenair	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	0.00
	Fonctionnement	5/1/2018	3/31/2021	UNDP	04000	UNDP	72200 Equipment and Furniture	28,039.00
	Former les parajuristes aux dr	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	-294.39
				UNDP	30000	MPTF-JCG50	75700 Training, Workshops and Confer	2,236.45
				UNDP	30000	MPTF-JCG50	72200 Equipment and Furniture	-6,542.06
	Fx:Loyer,gardiennage,sécurité,	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-JCG50	73100 Rental & Maintenance-Premises	934.58
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	196.26
				UNDP	30000	MPTF-JCG50	73100 Rental & Maintenance-Premises	934.58
				UNDP	30000	MPTF-JCG50	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	65.42
				UNDP	30000	MPTF-JCG50	73100 Rental & Maintenance-Premises	934.58
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	65.42
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	65.42
				UNDP	30000	MPTF-JCG50	73100 Rental & Maintenance-Premises	2,803.74
	Idenfier&appuyer chaine Valeur	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	32.71
				UNDP	30000	MPTF-JCG50	75700 Training, Workshops and Confer	467.29
				UNDP	30000	MPTF-JCG50	75700 Training, Workshops and Confer	467.29
				Association Mamans Anti Bwaki	30000	MPTF-JCG50	72600 Grants	841.12



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00106768 Lutte Contre le VBG Just. Aut.	Identifier & appuyer chaîne Valeur	5/1/2018	3/31/2021	Association Mamans Anti Bwaki	30000	MPTF-JCG50	75100 Facilities & Administration	58.88
				UNDP	30000	MPTF-JCG50	75700 Training, Workshops and Confer	467.29
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	32.71
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	32.71
	Mecanismes communautaires Prev	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-JCG50	72600 Grants	-9,345.79
				UNDP	30000	MPTF-JCG50	72600 Grants	0.00
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	0.00
	Mise en place & fx des CJs ds CIS	5/1/2018	3/31/2021	JUSTICE PLUS	30000	MPTF-JCG50	75100 Facilities & Administration	353.27
				Lig Zn Afre Déf Droits Enf Etu	30000	MPTF-JCG50	75100 Facilities & Administration	248.60
				DYNAMIQUE DES FEMMES JURISTES	30000	MPTF-JCG50	72600 Grants	2,289.72
				UNDP	30000	MPTF-JCG50	72600 Grants	9,345.79
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	327.10
				LIGUE D'ACTION POUR LE DROIT	30000	MPTF-JCG50	75100 Facilities & Administration	179.91
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	654.21
				LIGUE D'ACTION POUR LE DROIT	30000	MPTF-JCG50	72600 Grants	2,570.09
				JUSTICE PLUS	30000	MPTF-JCG50	72600 Grants	5,046.73
				UNDP	30000	MPTF-JCG50	71600 Travel	-4,672.90
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	1,002.80
				UNDP	30000	MPTF-JCG50	72600 Grants	14,018.69
UNDP	30000	MPTF-JCG50	72600 Grants	4,672.90				
UNDP	30000	MPTF-JCG50	72600 Grants	14,325.77				



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00106768 Lutte Contre le VBG Just. Aut.	Mise en place&fx des CJs dsCIS	5/1/2018	3/31/2021	Lig Zn Afre Déf Droits Enf Etu	30000	MPTF-JCG50	72600 Grants	3,551.40
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	654.21
				DYNAMIQUE DES FEMMES JURISTES	30000	MPTF-JCG50	75100 Facilities & Administration	160.28
	Organiser le Monitoring judici	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	71600 Travel	9,496.26
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	1,288.03
				UNIVERSITE DE BUNIA	30000	MPTF-JCG50	72600 Grants	9,813.08
				UNIVERSITE LIBRE DES PAYS DE G	30000	MPTF-JCG50	75100 Facilities & Administration	686.92
				UNDP	30000	MPTF-JCG50	71600 Travel	10,347.87
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	724.35
				UNDP	30000	MPTF-JCG50	72600 Grants	8,904.19
				UNDP	30000	MPTF-JCG50	71600 Travel	10,052.36
				UNIVERSITE LIBRE DES PAYS DE G	30000	MPTF-JCG50	72600 Grants	9,813.08
				UNIVERSITE CATHOLIQUE DE BUKAV	30000	MPTF-JCG50	72600 Grants	9,813.08
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	703.66
	UNIVERSITE CATHOLIQUE DE BUKAV	30000	MPTF-JCG50	75100 Facilities & Administration	686.92			
	UNIVERSITE DE BUNIA	30000	MPTF-JCG50	75100 Facilities & Administration	686.92			
	Paquet d'appui demarrage acti	5/1/2018	3/31/2021	COD-ACTION DE VOLONTAIRES UNI	30000	MPTF-JCG50	72600 Grants	13,271.03
COD-ACTION DE VOLONTAIRES UNI				30000	MPTF-JCG50	75100 Facilities & Administration	928.97	
ASSOCIATION NATIONALE DES MAMA				30000	MPTF-JCG50	75100 Facilities & Administration	719.63	



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00106768 Lutte Contre le VBG Just. Aut.	Paquet d'appui demarrage acti	5/1/2018	3/31/2021	Association Mamans Anti Bwaki	30000	MPTF-JCG50	72600 Grants	7,943.93
				COD_Action promot environnem	30000	MPTF-JCG50	72600 Grants	14,018.69
				Association Mamans Anti Bwaki	30000	MPTF-JCG50	75100 Facilities & Administration	556.70
				COD_Action promot environnem	30000	MPTF-JCG50	75100 Facilities & Administration	981.31
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	109.71
				UNDP	30000	MPTF-JCG50	72600 Grants	11,392.53
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	797.47
				UNDP	30000	MPTF-JCG50	72600 Grants	1,567.29
				ASSOCIATION NATIONALE DES MAMA	30000	MPTF-JCG50	72600 Grants	10,280.37
	Paquet d'appui demarrage activ	5/1/2018	3/31/2021	COD-PROGRAMME PROMOTION SOINS	30000	MPTF-JCG50	72600 Grants	4,672.90
				COD-PROGRAMME PROMOTION SOINS	30000	MPTF-JCG50	75100 Facilities & Administration	327.10
				Equipe Encad Traumatisés Nyira	30000	MPTF-JCG50	75100 Facilities & Administration	830.84
				UNDP	30000	MPTF-JCG50	72600 Grants	514.02
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	35.98
				Equipe Encad Traumatisés Nyira	30000	MPTF-JCG50	72600 Grants	11,869.16
	Planifications annuelles, Com	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	196.26
				UNDP	30000	MPTF-JCG50	75700 Training, Workshops and Confer	2,803.74
				UNDP	30000	MPTF-JCG50	75700 Training, Workshops and Confer	2,803.74
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	261.68
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	196.26
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	196.26



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00106768 Lutte Contre le VBG Just. Aut.	Planifications annuelles, Com	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	75700 Training, Workshops and Confer	11,682.24
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	817.76
				UNDP	30000	MPTF-JCG50	75700 Training, Workshops and Confer	2,803.74
				UNDP	30000	MPTF-JCG50	75700 Training, Workshops and Confer	3,738.32
	Renf.Capacités Struct&Associat	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-JCG50	71600 Travel	0.00
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-JCG50	71600 Travel	0.00
				UNDP	30000	MPTF-JCG50	71600 Travel	0.00
				UNDP	30000	MPTF-JCG50	71600 Travel	0.00
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-JCG50	71600 Travel	0.00
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	0.00
	Renforcer la coordination	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	71600 Travel	6,074.77
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	425.23
				UNDP	30000	MPTF-JCG50	71600 Travel	1,401.87
				UNDP	30000	MPTF-JCG50	71600 Travel	5,799.66
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	394.95
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	405.98
				UNDP	30000	MPTF-JCG50	71600 Travel	5,642.11
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	98.13
	Renforcer le mécanisme d'alert	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	72600 Grants	0.00
				UNDP	30000	MPTF-JCG50	72600 Grants	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106768 Lutte Contre le VBG Just. Aut.	Renforcer le mécanisme d'alert	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-JCG50	72600 Grants	0.00
				UNDP	30000	MPTF-JCG50	72600 Grants	7,476.64
				UNDP	30000	MPTF-JCG50	72600 Grants	0.00
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	0.00
	Salaire personnel	5/1/2018	3/31/2021	UNDP	04000	UNDP	71400 Contractual Services - Individ	25,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	25,000.00
	Salaire Personnel Ituri	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	71400 Contractual Services - Individ	-1.00
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	0.00
	Salaire Personnel Kasai Centra	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	71400 Contractual Services - Individ	1,401.86
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	-523.36
	Salaire Personnel Kinshasa	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	2,986.34
				UNDP	30000	MPTF-JCG50	71400 Contractual Services - Individ	-10,138.76
				UNDP	30000	MPTF-JCG50	61300 Salary & Post Adj Cst-IP Staff	-6,998.15
	Salaire personnel Nord-Kivu	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	4,128.49
				UNDP	30000	MPTF-JCG50	71400 Contractual Services - Individ	105,807.85
	Salaire Personnel Sud-Kivu	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	-230.90
				UNDP	30000	MPTF-JCG50	71400 Contractual Services - Individ	-3,942.00
	Soutien missions enquetes mixt	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	425.24
				UNDP	30000	MPTF-JCG50	71600 Travel	6,074.76
				UNDP	30000	MPTF-JCG50	71600 Travel	18,827.52



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00106768 Lutte Contre le VBG Just. Aut.	Soutien missions enquetes mixt	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	1,317.93
				UNDP	30000	MPTF-JCG50	71600 Travel	3,738.32
				UNDP	30000	MPTF-JCG50	71600 Travel	1,981.31
				UNDP	30000	MPTF-JCG50	71600 Travel	13,220.04
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	467.47
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	915.89
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	138.69
	Surv.ds VGB bénéf.réin.socio-é	5/1/2018	3/31/2021	COD-PROGRAMME PROMOTION SOINS	30000	MPTF-JCG50	72600 Grants	7,196.26
				COD-ACTION DE VOLONTAIRES UNI	30000	MPTF-JCG50	72600 Grants	3,532.71
				Association Mamans Anti Bwaki	30000	MPTF-JCG50	72600 Grants	6,542.06
				Association Mamans Anti Bwaki	30000	MPTF-JCG50	75100 Facilities & Administration	457.94
				COD-PROGRAMME PROMOTION SOINS	30000	MPTF-JCG50	75100 Facilities & Administration	503.74
				COD_Action promot environnem	30000	MPTF-JCG50	75100 Facilities & Administration	248.60
				UNDP	30000	MPTF-JCG50	72600 Grants	1,107.48
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	50.70
				COD_Action promot environnem	30000	MPTF-JCG50	72600 Grants	3,551.40
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	77.52
				UNDP	30000	MPTF-JCG50	72600 Grants	724.30
				ASSOCIATION NATIONALE DES MAMA	30000	MPTF-JCG50	75100 Facilities & Administration	457.94



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106768 Lutte Contre le VBG Just. Aut.	Surv.ds VGB bénéf.réin.socio-é	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	104.87
				COD-ACTION DE VOLONTAIRES UNI	30000	MPTF-JCG50	75100 Facilities & Administration	247.29
				ASSOCIATION NATIONALE DES MAMA	30000	MPTF-JCG50	72600 Grants	6,542.06
				UNDP	30000	MPTF-JCG50	72600 Grants	1,498.13
	Vulgarisation plan d'action	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-JCG50	71600 Travel	0.00
				UNDP	30000	MPTF-JCG50	71600 Travel	0.00
TOTAL							667,390.01	
GRAND TOTAL							667,390.01	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106768 Lutte Contre le VBG Just. Aut.	App.BCG/Ass.Surv.des VSBG	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	1,912.90
				UNDP	30000	MPTF-JCG50	72100 Contractual Services-Companies	27,327.10
	Appui institutionnel et logist	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	15,878.63
				UNDP	30000	MPTF-JCG50	72100 Contractual Services-Companies	226,837.60
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	20,877.81
				UNDP	30000	MPTF-JCG50	72100 Contractual Services-Companies	228,007.61
	Appuyer le fonct.Barreaux&BCG	5/1/2018	3/31/2021	COD-Barreau de l'ITURI	30000	MPTF-JCG50	72100 Contractual Services-Companies	16,000.00
				COD-Barreau de Kinshasa/Gombe	30000	MPTF-JCG50	72100 Contractual Services-Companies	20,947.30
				COD-Barreau de Kinshasa/Matete	30000	MPTF-JCG50	74500 Miscellaneous Expenses	300.00
				Barreau de Bukavu	30000	MPTF-JCG50	75100 Facilities & Administration	1,367.29
				COD-Barreau de l'ITURI	30000	MPTF-JCG50	75100 Facilities & Administration	1,720.00
				COD-Barreau de Kinshasa/Matete	30000	MPTF-JCG50	75100 Facilities & Administration	2,344.67
				COD-Barreau de Kinshasa/Gombe	30000	MPTF-JCG50	75100 Facilities & Administration	1,481.12
				Barreau de Bukavu	30000	MPTF-JCG50	74500 Miscellaneous Expenses	195.32
				COD-Barreau de Kinshasa/Matete	30000	MPTF-JCG50	72100 Contractual Services-Companies	33,195.33
				COD-Barreau de Kinshasa/Gombe	30000	MPTF-JCG50	74500 Miscellaneous Expenses	211.58
Barreau de Bukavu	30000	MPTF-JCG50	72100 Contractual Services-Companies	19,337.39				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106768 Lutte Contre le VBG Just. Aut.	Créer Réseaux Com.s/ VGB	5/1/2018	3/31/2021	Search for Common Ground	30000	MPTF-JCG50	75100 Facilities & Administration	12,353.32
				Search for Common Ground	30000	MPTF-JCG50	72100 Contractual Services-Companies	172,476.00
				UNDP	30000	MPTF-JCG50	74500 Miscellaneous Expenses	37.39
	Evaluation capacités partenair	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	1,460.82
				UNDP	30000	MPTF-JCG50	72100 Contractual Services-Companies	20,868.80
	Fonctionnement	5/1/2018	3/31/2021	UNDP	04000	UNDP	72100 Contractual Services-Companies	200,000.00
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	16,823.18
				UNDP	04000	UNDP	72200 Equipment and Furniture	26,000.00
				UNDP	30000	MPTF-JCG50	72100 Contractual Services-Companies	209,912.26
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	39,739.19
	Mise en place&fx des CJs dsCIS	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	3,190.17
				UNDP	30000	MPTF-JCG50	72600 Grants	45,573.83
	Organiser le Monitoring judici	5/1/2018	3/31/2021	COD-UNIVERSITE DE KANANGA	30000	MPTF-JCG50	75100 Facilities & Administration	631.05
				UNDP	30000	MPTF-JCG50	72600 Grants	3,000.00
				COD-UNIVERSITE DE KANANGA	30000	MPTF-JCG50	72100 Contractual Services-Companies	9,000.00
				COD-UNIVERSITE DE KINSHASA	30000	MPTF-JCG50	72100 Contractual Services-Companies	9,000.00
				COD-UNIVERSITE DE KANANGA	30000	MPTF-JCG50	74500 Miscellaneous Expenses	15.00
COD-UNIVERSITE PROTESTANTE				30000	MPTF-JCG50	72100 Contractual Services-Companies	9,000.00	
COD-UNIVERSITE PROTESTANTE				30000	MPTF-JCG50	74500 Miscellaneous Expenses	15.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106768 Lutte Contre le VBG Just. Aut.	Organiser le Monitoring judici	5/1/2018	3/31/2021	COD-UNIVERSITE DE KINSHASA	30000	MPTF-JCG50	74500 Miscellaneous Expenses	15.00
				UNDP	30000	MPTF-JCG50	71600 Travel	11,150.54
				COD-UNIVERSITE PROTESTANTE	30000	MPTF-JCG50	75100 Facilities & Administration	631.05
				UNDP	30000	MPTF-JCG50	71600 Travel	12,074.01
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	999.74
				UNDP	30000	MPTF-JCG50	72600 Grants	3,000.00
				UNDP	30000	MPTF-JCG50	74500 Miscellaneous Expenses	207.79
				COD-UNIVERSITE DE KINSHASA	30000	MPTF-JCG50	75100 Facilities & Administration	631.05
	UNDP	30000	MPTF-JCG50	74500 Miscellaneous Expenses	131.52			
	Paquet d'appui demarrage activ	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	3,669.07
				UNDP	30000	MPTF-JCG50	72100 Contractual Services-Companies	52,415.32
	Planifications annuelles, Com	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	72100 Contractual Services-Companies	5,020.00
				UNDP	30000	MPTF-JCG50	75700 Training, Workshops and Confer	700.00
				UNDP	30000	MPTF-JCG50	71600 Travel	25,000.00
				UNDP	30000	MPTF-JCG50	72300 Materials & Goods	30.00
				UNDP	30000	MPTF-JCG50	72500 Supplies	580.00
				UNDP	30000	MPTF-JCG50	74500 Miscellaneous Expenses	850.00
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	2,480.10
				UNDP	04000	UNDP	71600 Travel	30,000.00
	Renforcer la coordination	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	72800 Information Technology Equipmt	1,500.00
				UNDP	30000	MPTF-JCG50	74500 Miscellaneous Expenses	140.18



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00106768 Lutte Contre le VBG Just. Aut.	Renforcer la coordination	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	72200 Equipment and Furniture	15,000.00
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	3,521.00
				UNDP	30000	MPTF-JCG50	71600 Travel	13,878.51
				UNDP	30000	MPTF-JCG50	71600 Travel	20,000.00
				UNDP	30000	MPTF-JCG50	72400 Communic & Audio Visual Equip	7,000.00
				UNDP	30000	MPTF-JCG50	72500 Supplies	5,000.00
				UNDP	30000	MPTF-JCG50	73300 Rental & Maint of Info Tech Eq	1,800.00
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	981.31
	Salaire personnel	5/1/2018	3/31/2021	UNDP	04000	UNDP	71300 Local Consultants	38,716.24
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	231,798.35
				UNDP	04000	UNDP	71500 UN Volunteers	80,000.00
	Salaire Personnel Kinshasa	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	71400 Contractual Services - Individ	45,362.91
				UNDP	30000	MPTF-JCG50	61300 Salary & Post Adj Cst-IP Staff	236,479.37
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	12,918.40
	Salaire personnel Nord-Kivu	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	71400 Contractual Services - Individ	55,895.27
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	3,912.68
	Surv.ds VGB bénéf.réin.socio-é	5/1/2018	3/31/2021	ADSSE	30000	MPTF-JCG50	72100 Contractual Services-Companies	46,499.51
				COD-Femmes Main ds laMDKasaï	30000	MPTF-JCG50	72100 Contractual Services-Companies	68,578.32
				COD-Nlle dyn.jeunesse féminine	30000	MPTF-JCG50	75100 Facilities & Administration	2,957.01
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	3,581.26
				UNDP	30000	MPTF-JCG50	74500 Miscellaneous Expenses	400.00



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00106768 Lutte Contre le VBG Just. Aut.	Surv.ds VGB bénéf.réin.socio-é	5/1/2018	3/31/2021	COD-Umoja Dévpt Durable	30000	MPTF-JCG50	75100 Facilities & Administration	6,996.07
				COD-Umoja Dévpt Durable	30000	MPTF-JCG50	72100 Contractual Services-Companies	81,880.93
				COD-Umoja Dévpt Durable	30000	MPTF-JCG50	74500 Miscellaneous Expenses	943.00
				UNDP	30000	MPTF-JCG50	71600 Travel	7,500.45
				ADSSE	30000	MPTF-JCG50	75100 Facilities & Administration	3,254.97
				COD-Nlle dyn.jeunesse féminine	30000	MPTF-JCG50	72100 Contractual Services-Companies	42,242.99
				UNDP	30000	MPTF-JCG50	72100 Contractual Services-Companies	51,160.84
				COD-Conseil Org.Fém.Synergie	30000	MPTF-JCG50	75100 Facilities & Administration	2,342.06
				UNDP	30000	MPTF-JCG50	75700 Training, Workshops and Confer	1,200.00
				COD-Conseil Org.Fém.Synergie	30000	MPTF-JCG50	75700 Training, Workshops and Confer	33,457.94
				UNDP	30000	MPTF-JCG50	72100 Contractual Services-Companies	64,734.30
				COD-Femmes Main ds laMDKasaï	30000	MPTF-JCG50	75100 Facilities & Administration	4,848.97
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	800.83
				COD-Femmes Main ds laMDKasaï	30000	MPTF-JCG50	74500 Miscellaneous Expenses	692.71
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	4,531.40
	Vulgarisation plan d'action	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	72100 Contractual Services-Companies	105,911.08
				SEARCH FOR COMMON GROUP	30000	MPTF-JCG50	71200 International Consultants	70,246.75
UNDP				30000	MPTF-JCG50	75100 Facilities & Administration	15,550.74	
UNDP				30000	MPTF-JCG50	72600 Grants	-95.02	



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00106768 Lutte Contre le VBG Just. Aut.	Vulgarisation plan d'action	5/1/2018	3/31/2021	Lig Zn Afre Déf Droits Enf Etu	30000	MPTF-JCG50	72600 Grants	3,450.00
				UNDP	30000	MPTF-JCG50	72600 Grants	9,000.00
				ASSOCIATION NATIONALE DES MAMA	30000	MPTF-JCG50	72600 Grants	22,650.00
				Equipe Encad Traumatisés Nyira	30000	MPTF-JCG50	72600 Grants	25,670.00
				SEARCH FOR COMMON GROUP	30000	MPTF-JCG50	72600 Grants	131,000.00
				SEARCH FOR COMMON GROUP	30000	MPTF-JCG50	75100 Facilities & Administration	9,170.00
TOTAL								3,144,934.18
GRAND TOTAL								3,144,934.18



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106768 Lutte Contre le VBG Just. Aut.	DPC	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	61100 Salary Costs - NP Staff	16,635.64
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	1,930.04
	Fonctionnement	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	72200 Equipment and Furniture	24,488.88
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	2,079.98
	Fx:Loyer,gardiennage,sécurité,	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	73100 Rental & Maintenance-Premises	15,403.37
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	1,078.24
				UNDP	30000	MPTF-JCG50	73100 Rental & Maintenance-Premises	11,552.53
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	1,930.04
	Mise en place&fx des CJs dsCIS	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	71400 Contractual Services - Individ	20,794.55
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	1,455.62
	Paquet d'appui démarrage activ	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	71400 Contractual Services - Individ	20,794.55
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	1,455.62
	Parquet appui démarrage activi	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	1,293.88
				UNDP	30000	MPTF-JCG50	71400 Contractual Services - Individ	18,484.04
	Salaire personnel	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	71400 Contractual Services - Individ	53,252.74
	Salaire Personnel Kinshasa	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	71400 Contractual Services - Individ	0.00
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	1,930.04
Salaire personnel Nord-Kivu	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	873.37	
			UNDP	30000	MPTF-JCG50	71400 Contractual Services - Individ	12,476.73	
TOTAL							207,909.86	
GRAND TOTAL							207,909.86	