



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00109710

Report Date: 12/20/2019

Project Title: Progr. Stabil. com- résiience Kasai -Tanganyika

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108969 Progr. Stabil-Resil.Kasai-Tang	Autonomisation socioéconomique	2/28/2018	12/31/2018	UNDP	04120	UNDP	71600 Travel	30,000.00
				UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	324,000.00
				UNDP	28400	UNDP-FW	72600 Grants	140,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	52,500.00
				UNDP	04000	UNDP	71600 Travel	53,309.00
	Gestion et coordination	1/1/2018	12/31/2018	UNDP	04120	UNDP	71400 Contractual Services - Individ	45,309.00
				UNDP	28400	UNDP-FW	71600 Travel	3,289.72
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	200,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	33,820.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	32,710.28
				UNDP	04120	UNDP	72100 Contractual Services-Companies	20,500.00
				UNDP	04120	UNDP	71600 Travel	39,191.00
	Renforcement capacités	1/1/2018	12/31/2018	UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04120	UNDP	71300 Local Consultants	15,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
TOTAL							1,000,000.00	
GRAND TOTAL							1,000,000.00	



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00108969 Progr. Stabil-Resil.Kasai-Tang	Autonomisation socioéconomique	2/28/2018	12/31/2018	UNDP	30000	KOICA	72600 Grants	113,353.90
				UNDP	30000	KOICA	75100 Facilities & Administration	10,035.83
				UNDP	30000	KOICA	74500 Miscellaneous Expenses	14,722.48
				UNDP	04000	UNDP	72600 Grants	671,560.00
	Gestion et coordination	1/1/2018	12/31/2018	UNDP	04000	UNDP	71200 International Consultants	90,000.00
				UNDP	30000	KOICA	71400 Contractual Services - Individ	50,604.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	30,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,500.00
				UNDP	04000	UNDP	71600 Travel	40,100.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	127,506.01
				UNDP	30000	KOICA	71600 Travel	5,548.70
				UNDP	04000	UNDP	71400 Contractual Services - Individ	96,840.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30000	KOICA	75100 Facilities & Administration	4,708.16
	Renforcement capacités	1/1/2018	12/31/2018	UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	30,000.00
				UNDP	30000	KOICA	72200 Equipment and Furniture	25,548.70
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP	30000	KOICA	75100 Facilities & Administration	7,478.23
			UNDP	30000	KOICA	75700 Training, Workshops and Confer	68,000.00	
TOTAL							1,407,506.01	
GRAND TOTAL							1,407,506.01	