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# Annual Work Plan

Dem. Rep. of the Congo

**Project:** 00109806

**Report Date:** 1/22/2020

**Project Title:** Local governance for Strengthen Women's and Youth Leade

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109011 Strengt Women's and Youth Lead	1er exercice de collecte de do	1/1/2019	12/31/2021	UNDP	30000	KOICA	75100 Facilities & Administration	560.00
				UNDP	30000	KOICA	72100 Contractual Services-Companies	7,000.00
	Appui logisitique pour la bonn	1/1/2019	12/31/2021	UNDP	30000	KOICA	75100 Facilities & Administration	144.00
				UNDP	30000	KOICA	72500 Supplies	1,800.00
	appuyer la participation des f	1/1/2019	12/31/2021	UNDP	30000	KOICA	71600 Travel	12,500.00
				UNDP	30000	KOICA	75100 Facilities & Administration	1,000.00
	Appuyer la province dans l'org	1/1/2019	12/31/2021	UNDP	30000	KOICA	72100 Contractual Services-Companies	-32,407.41
				UNDP	30000	KOICA	75100 Facilities & Administration	39.25
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	32,898.00
	Appuyer les visites d'échanges	1/1/2019	12/31/2021	UNDP	30000	KOICA	71600 Travel	12,500.00
				UNDP	30000	KOICA	75100 Facilities & Administration	1,000.00
	communication	1/1/2019	12/31/2021	UNDP	30000	KOICA	72400 Communic & Audio Visual Equip	1,920.00
				UNDP	30000	KOICA	75100 Facilities & Administration	153.60
	Communication / Monitoring & E	1/1/2019	12/31/2021	UNDP	30000	KOICA	75100 Facilities & Administration	2,665.12
				UNDP	30000	KOICA	71600 Travel	33,320.00
	Conduire une enquête de satisf	1/1/2019	12/31/2021	UNDP	30000	KOICA	71600 Travel	-14,814.81
				UNDP	30000	KOICA	72100 Contractual Services-Companies	15,000.00
				UNDP	30000	KOICA	75100 Facilities & Administration	14.81
Consolider les diférents repor	1/1/2019	12/31/2021	UNDP	30000	KOICA	75100 Facilities & Administration	50.95	
			UNDP	30000	KOICA	72400 Communic & Audio Visual Equip	636.85	



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00109011 Strengt Women's and Youth Lead	Construction de centre, équipe	1/1/2019	12/31/2021	COD-WELTHUNGERHILFE	30000	KOICA	72600 Grants	80,000.98
				UNDP	30000	KOICA	72100 Contractual Services-Companies	-2,000.98
				UNDP	30000	KOICA	75100 Facilities & Administration	-160.07
				COD-WELTHUNGERHILFE	30000	KOICA	75100 Facilities & Administration	6,400.07
	Equipement et fournitures	1/1/2019	12/31/2021	UNDP	30000	KOICA	75100 Facilities & Administration	360.00
				UNDP	30000	KOICA	72500 Supplies	4,500.00
	Etat de lieux de réseaux des f	1/1/2019	12/31/2021	UNDP	30000	KOICA	71600 Travel	4,000.00
				UNDP	30000	KOICA	75100 Facilities & Administration	320.00
				UNDP	30000	KOICA	71600 Travel	4,000.00
				UNDP	30000	KOICA	75100 Facilities & Administration	320.00
	Etat de lieux réseaux femmes&	1/1/2019	12/31/2021	UNDP	30000	KOICA	71600 Travel	8,500.00
				UNDP	30000	KOICA	75100 Facilities & Administration	680.00
	Fonctionnement	1/1/2019	12/31/2021	UNDP	30000	KOICA	75100 Facilities & Administration	7,600.00
				UNDP	30000	KOICA	73100 Rental & Maintenance-Premises	95,000.00
	Formation la résolution 1325	1/1/2019	12/31/2021	UNDP	30000	KOICA	75700 Training, Workshops and Confer	5,310.00
				UNDP	30000	KOICA	75100 Facilities & Administration	424.80
	Formation sur résolution 1325	1/1/2019	12/31/2021	UNDP	30000	KOICA	75700 Training, Workshops and Confer	5,310.00
				UNDP	30000	KOICA	75100 Facilities & Administration	424.80
	Formation sur résolution1325,	1/1/2019	12/31/2021	UNDP	30000	KOICA	75100 Facilities & Administration	816.00
				UNDP	30000	KOICA	72100 Contractual Services-Companies	18,481.00
UNDP				30000	KOICA	75700 Training, Workshops and Confer	10,200.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109011 Strengt Women's and Youth Lead	Former les femmes et les jeune	1/1/2019	12/31/2021	UNDP	30000	KOICA	71600 Travel	13,300.00
				UNDP	30000	KOICA	75100 Facilities & Administration	1,064.00
	Former les femmes, les jeunes	1/1/2019	12/31/2021	UNDP	30000	KOICA	71600 Travel	13,300.00
				UNDP	30000	KOICA	75100 Facilities & Administration	1,064.00
	Identification de besoins, de	1/1/2019	12/31/2021	UNDP	30000	KOICA	71600 Travel	2,000.00
				UNDP	30000	KOICA	75100 Facilities & Administration	160.00
	Identification des initiatives	1/1/2019	12/31/2021	UNDP	30000	KOICA	75100 Facilities & Administration	360.00
				UNDP	30000	KOICA	71600 Travel	4,500.00
	Mise à jour de l'étude sur l'a	1/1/2019	12/31/2021	UNDP	30000	KOICA	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	KOICA	75100 Facilities & Administration	800.00
	Mise en œuvre des initiatives	1/1/2019	12/31/2021	UNDP	30000	KOICA	72200 Equipment and Furniture	-1,081.00
				COD-WELTHUNGERHILFE	30000	KOICA	72600 Grants	150,000.00
				COD-WELTHUNGERHILFE	30000	KOICA	75100 Facilities & Administration	12,000.00
				UNDP	30000	KOICA	75100 Facilities & Administration	-3,345.74
				UNDP	30000	KOICA	72600 Grants	-40,740.74
	Mise en œuvre des projets dans	1/1/2019	12/31/2021	COD-FONDATION HIRONDEKE KINSH	30000	KOICA	72100 Contractual Services-Companies	32,037.04
				COD-FONDATION HIRONDEKE KINSH	30000	KOICA	75100 Facilities & Administration	2,562.96
				UNDP	30000	KOICA	72100 Contractual Services-Companies	18,023.89
				UNDP	30000	KOICA	75100 Facilities & Administration	9,930.80
				COD-WELTHUNGERHILFE	30000	KOICA	75100 Facilities & Administration	5,600.00
COD-WELTHUNGERHILFE				30000	KOICA	72600 Grants	70,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109011 Strengt Women's and Youth Lead	Mission conjointe d'identifica	1/1/2019	12/31/2021	UNDP	30000	KOICA	71600 Travel	5,000.00
				UNDP	30000	KOICA	75100 Facilities & Administration	400.00
	Mission de suivi de mise en œu	1/1/2019	12/31/2021	UNDP	30000	KOICA	71600 Travel	5,000.00
				UNDP	30000	KOICA	75100 Facilities & Administration	400.00
	Mission de suivis de mise en œ	1/1/2019	12/31/2021	UNDP	30000	KOICA	75100 Facilities & Administration	400.00
				UNDP	30000	KOICA	71600 Travel	5,000.00
	Mission de supervision et suiv	1/1/2019	12/31/2021	UNDP	30000	KOICA	71600 Travel	1,780.00
				UNDP	30000	KOICA	75100 Facilities & Administration	142.40
	Renforc. Cordinat. Provinciale	1/1/2019	12/31/2021	UNDP	30000	KOICA	71300 Local Consultants	9,259.26
				UNDP	30000	KOICA	75100 Facilities & Administration	740.74
	Reporting et communication	1/1/2019	12/31/2021	UNDP	30000	KOICA	71600 Travel	5,000.00
				UNDP	30000	KOICA	75100 Facilities & Administration	400.00
				UNDP	30000	KOICA	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30000	KOICA	75100 Facilities & Administration	400.00
				UNDP	30000	KOICA	75100 Facilities & Administration	400.00
				UNDP	30000	KOICA	72400 Communic & Audio Visual Equip	5,000.00
	Reprofilage et coching des fem	1/1/2019	12/31/2021	UNDP	30000	KOICA	71600 Travel	15,000.00
				UNDP	30000	KOICA	75100 Facilities & Administration	1,200.00
	SALARY	1/1/2019	12/31/2021	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	111,990.80
				UNDP	30000	KOICA	71400 Contractual Services - Individ	95,049.00
UNDP				30000	KOICA	75100 Facilities & Administration	7,604.32	
Sensibilisation au processus d	1/1/2019	12/31/2021	UNDP	30000	KOICA	75100 Facilities & Administration	191.12	



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**Project:** 00109806

**Report Date:** 1/22/2020

**Project Title:** Local governance for Strengthen Women's and Youth Leaders

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109011 Strengt Women's and Youth Leaders	Sensibilisation au processus local	1/1/2019	12/31/2021	UNDP	30000	KOICA	75100 Facilities & Administration	186.96
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	2,389.00
				UNDP	30000	KOICA	75100 Facilities & Administration	374.00
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	4,675.00
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	2,337.00
	Sensibilisation des femmes locales	1/1/2019	12/31/2021	UNDP	30000	KOICA	75700 Training, Workshops and Confer	4,676.00
				UNDP	30000	KOICA	75100 Facilities & Administration	222.96
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	2,787.00
				UNDP	30000	KOICA	75100 Facilities & Administration	374.08
				UNDP	30000	KOICA	75100 Facilities & Administration	222.96
	Sensibiliser à la loi électorale	1/1/2019	12/31/2021	UNDP	30000	KOICA	71600 Travel	13,400.00
				UNDP	30000	KOICA	75100 Facilities & Administration	1,072.00
	Sensibiliser les femmes et les jeunes	1/1/2019	12/31/2021	UNDP	30000	KOICA	75100 Facilities & Administration	374.00
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	4,675.00
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	2,337.00
				UNDP	30000	KOICA	75100 Facilities & Administration	186.96
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	2,337.00
	UNDP	30000	KOICA	75100 Facilities & Administration	186.96			
	TOTAL							948,960.69
	GRAND TOTAL							948,960.69



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00109011 Strengt Women's and Youth Lead	Actualisation des PAI	1/1/2019	12/31/2021	UNDP	30000	KOICA	75100 Facilities & Administration	720.00
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	9,000.00
	Appui logisitique pour la bonn	1/1/2019	12/31/2021	UNDP	30000	KOICA	75100 Facilities & Administration	800.00
				UNDP	30000	KOICA	72500 Supplies	10,000.00
	appuyer la participation des f	1/1/2019	12/31/2021	UNDP	30000	KOICA	71600 Travel	10,000.00
				UNDP	30000	KOICA	75100 Facilities & Administration	800.00
	Appuyer la province dans l'org	1/1/2019	12/31/2021	UNDP	30000	KOICA	75100 Facilities & Administration	2,072.81
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	24,035.19
	Appuyer les visites d'échanges	1/1/2019	12/31/2021	UNDP	30000	KOICA	75100 Facilities & Administration	800.00
				UNDP	30000	KOICA	71600 Travel	10,000.00
	Consolider les diférents repor	1/1/2019	12/31/2021	UNDP	30000	KOICA	75700 Training, Workshops and Confer	15,000.00
				UNDP	30000	KOICA	75100 Facilities & Administration	400.00
				UNDP	30000	KOICA	75100 Facilities & Administration	1,200.00
				UNDP	30000	KOICA	71600 Travel	5,000.00
	Construction de centre, équipe	1/1/2019	12/31/2021	UNDP	30000	KOICA	75100 Facilities & Administration	7,064.00
				UNDP	30000	KOICA	72100 Contractual Services-Companies	88,300.00
	Etat de lieux réseaux femmes&	1/1/2019	12/31/2021	UNDP	30000	KOICA	75100 Facilities & Administration	2,560.00
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	32,000.00
	Formation la résolution 1325	1/1/2019	12/31/2021	UNDP	30000	KOICA	72500 Supplies	15,000.00
				UNDP	30000	KOICA	75100 Facilities & Administration	1,200.00
Formation sur résolution1325,	1/1/2019	12/31/2021	UNDP	30000	KOICA	75100 Facilities & Administration	1,966.00	
			UNDP	30000	KOICA	75700 Training, Workshops and Confer	24,950.00	



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00109011 Strengt Women's and Youth Lead	Idenifier les radios communaut	1/1/2019	12/31/2021	UNDP	30000	KOICA	75100 Facilities & Administration	800.00
				UNDP	30000	KOICA	71600 Travel	10,000.00
	Identification de besoins, de	1/1/2019	12/31/2021	UNDP	30000	KOICA	75100 Facilities & Administration	400.00
				UNDP	30000	KOICA	71600 Travel	5,000.00
	Mise à jour de l'étude sur l'a	1/1/2019	12/31/2021	UNDP	30000	KOICA	75700 Training, Workshops and Confer	8,000.00
				UNDP	30000	KOICA	75100 Facilities & Administration	640.00
	Mise en œuvre des initiatives	1/1/2019	12/31/2021	UNDP	30000	KOICA	75100 Facilities & Administration	16,640.00
				UNDP	30000	KOICA	72600 Grants	178,000.00
				UNDP	30000	KOICA	72100 Contractual Services-Companies	30,000.00
	Mise en œuvre des projets dans	1/1/2019	12/31/2021	COD-WELTHUNGERHILFE	30000	KOICA	75100 Facilities & Administration	3,878.85
				UNDP	30000	KOICA	72100 Contractual Services-Companies	113,366.24
				COD-WELTHUNGERHILFE	30000	KOICA	72100 Contractual Services-Companies	48,485.61
				COD-FONDATION HIRONDEKE KINSH	30000	KOICA	72100 Contractual Services-Companies	48,148.15
				UNDP	30000	KOICA	75100 Facilities & Administration	9,069.30
				COD-FONDATION HIRONDEKE KINSH	30000	KOICA	75100 Facilities & Administration	3,851.85
	Mission conjointe d'identifica	1/1/2019	12/31/2021	UNDP	30000	KOICA	75100 Facilities & Administration	800.00
				UNDP	30000	KOICA	71600 Travel	10,000.00
	Mission de suivi de mise en œu	1/1/2019	12/31/2021	UNDP	30000	KOICA	75100 Facilities & Administration	880.00
				UNDP	30000	KOICA	71600 Travel	11,000.00
	Mission de suivis de mise en œ	1/1/2019	12/31/2021	UNDP	30000	KOICA	75100 Facilities & Administration	960.00
UNDP				30000	KOICA	71600 Travel	12,000.00	



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00109011 Strengt Women's and Youth Lead	Renforc. Cordinat. Provinciale	1/1/2019	12/31/2021	UNDP	30000	MOFATKOREA	71300 Local Consultants	453,703.70
				UNDP	30000	MOFATKOREA	75100 Facilities & Administration	36,296.30
				UNDP	30000	KOICA	71300 Local Consultants	0.00
				UNDP	30000	KOICA	75100 Facilities & Administration	0.00
	Reporting et communication	1/1/2019	12/31/2021	UNDP	30000	KOICA	75100 Facilities & Administration	400.00
				UNDP	30000	KOICA	75100 Facilities & Administration	400.00
				UNDP	30000	KOICA	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30000	KOICA	75100 Facilities & Administration	400.00
				UNDP	30000	KOICA	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30000	KOICA	72400 Communic & Audio Visual Equip	5,000.00
	Reprofilage et coching des fem	1/1/2019	12/31/2021	UNDP	30000	KOICA	71600 Travel	20,000.00
				UNDP	30000	KOICA	75100 Facilities & Administration	1,600.00
	SALARY	1/1/2019	12/31/2021	UNDP	30000	KOICA	75100 Facilities & Administration	903.41
				UNDP	30000	KOICA	71400 Contractual Services - Individ	11,292.59
	Sensibilisation au processus d	1/1/2019	12/31/2021	UNDP	30000	KOICA	71600 Travel	1,500.00
				UNDP	30000	KOICA	75100 Facilities & Administration	120.00
				UNDP	30000	KOICA	75100 Facilities & Administration	658.64
				UNDP	30000	KOICA	75100 Facilities & Administration	120.00
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	8,233.00
				UNDP	30000	KOICA	71600 Travel	1,500.00
Sensibilisation des femmes , d	1/1/2019	12/31/2021	UNDP	30000	KOICA	75100 Facilities & Administration	658.64	
			UNDP	30000	KOICA	75700 Training, Workshops and Confer	8,233.00	





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00109011 Strengt Women's and Youth Lead	Sensibiliser à la loi électora	1/1/2019	12/31/2021	UNDP	30000	KOICA	72500 Supplies	10,000.00
				UNDP	30000	KOICA	75100 Facilities & Administration	800.00
	Sensibiliser les femmes et les	1/1/2019	12/31/2021	UNDP	30000	KOICA	75700 Training, Workshops and Confer	8,234.00
				UNDP	30000	KOICA	71600 Travel	1,500.00
				UNDP	30000	KOICA	75100 Facilities & Administration	658.72
	TOTAL							
GRAND TOTAL								1,357,000.00