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# Annual Work Plan

Dem. Rep. of the Congo

**Project:** 00111325

**Report Date:** 1/22/2020

**Project Title:** Plan National d'Adaptation-PNA

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110405 Advancing the DRC NAP process	Améliorer la réponse nationale	7/1/2018	12/31/2019	UNDP	66000	GCF	71200 International Consultants	0.00
				UNDP	66001	GCF	71300 Local Consultants	-20,000.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	0.00
				UNDP	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	66000	GCF	71600 Travel	0.00
				UNDP	66001	GCF	72800 Information Technology Equipmt	0.00
				UNDP	66001	GCF	74500 Miscellaneous Expenses	1,200.00
				UNDP	66001	GCF	71600 Travel	1,500.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	0.00
				UNDP	66001	GCF	71400 Contractual Services - Individ	-19,700.00
				UNDP	66001	GCF	75700 Training, Workshops and Confer	-6,300.00
				UNDP	66001	GCF	72100 Contractual Services-Companies	30,500.00
				UNDP	66001	GCF	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	66001	GCF	71200 International Consultants	-30,000.00
				UNDP	66000	GCF	71300 Local Consultants	0.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	0.00
				UNDP	66000	GCF	72800 Information Technology Equipmt	0.00
				UNDP	66000	GCF	74500 Miscellaneous Expenses	0.00
	Conduire des réflexions	7/1/2018	12/31/2019	UNDP	66001	GCF	75700 Training, Workshops and Confer	44,000.00
				UNDP	66001	GCF	71400 Contractual Services - Individ	5,000.00
UNDP				66001	GCF	71300 Local Consultants	0.00	



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00110405 Advancing the DRC NAP process	Conduire des réflexions	7/1/2018	12/31/2019	UNDP	66000	GCF	71400 Contractual Services - Individ	0.00
				UNDP	66000	GCF	71600 Travel	0.00
				UNDP	66001	GCF	74500 Miscellaneous Expenses	600.00
				UNDP	66001	GCF	71600 Travel	0.00
				UNDP	66000	GCF	71200 International Consultants	0.00
				UNDP	66000	GCF	71300 Local Consultants	0.00
				UNDP	66000	GCF	74500 Miscellaneous Expenses	0.00
				UNDP	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	0.00
				UNDP	66001	GCF	71200 International Consultants	0.00
	UNDP	66001	GCF	72200 Equipment and Furniture	1,000.00			
	UNDP	66001	GCF	74200 Audio Visual&Print Prod Costs	700.00			
	COORDINATION/GESTION	7/1/2018	12/31/2019	UNDP	66001	GCF	72800 Information Technology Equipmt	0.00
				UNDP	66001	GCF	74100 Professional Services	1,500.00
				UNDP	66000	GCF	72500 Supplies	0.00
				UNDP	66001	GCF	71400 Contractual Services - Individ	12,000.00
				UNDP	66001	GCF	71600 Travel	3,000.00
				UNDP	66001	GCF	72500 Supplies	3,000.00
				UNDP	66000	GCF	71600 Travel	0.00
				UNDP	66001	GCF	72200 Equipment and Furniture	3,000.00
UNDP				66000	GCF	74100 Professional Services	0.00	
UNDP				66000	GCF	71400 Contractual Services - Individ	0.00	



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00110405 Advancing the DRC NAP process	COORDINATION/GESTION	7/1/2018	12/31/2019	UNDP	66000	GCF	72800 Information Technology Equipmt	0.00
	réviser les cadres normatifs	7/1/2018	12/31/2019	UNDP	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	66001	GCF	71200 International Consultants	0.00
				UNDP	66000	GCF	71300 Local Consultants	0.00
				UNDP	66000	GCF	74500 Miscellaneous Expenses	0.00
				UNDP	66001	GCF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	66001	GCF	71300 Local Consultants	0.00
				UNDP	66000	GCF	71600 Travel	0.00
				UNDP	66001	GCF	74500 Miscellaneous Expenses	1,000.00
				UNDP	66001	GCF	75700 Training, Workshops and Confer	-12,000.00
				UNDP	66000	GCF	71200 International Consultants	0.00
				UNDP	66001	GCF	71600 Travel	0.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	0.00
TOTAL							22,000.00	
GRAND TOTAL							22,000.00	



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00110405 Advancing the DRC NAP process	Améliorer la réponse nationale	7/1/2018	12/31/2019	UNDP	66001	GCF	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	66000	GCF	71600 Travel	0.00
				UNDP	66001	GCF	72800 Information Technology Equipmt	2,000.00
				UNDP	66001	GCF	74500 Miscellaneous Expenses	2,000.00
				UNDP	66000	GCF	71200 International Consultants	0.00
				UNDP	66000	GCF	71300 Local Consultants	0.00
				UNDP	66001	GCF	72100 Contractual Services-Companies	6,000.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	0.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	0.00
				UNDP	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	66001	GCF	71600 Travel	15,000.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	0.00
				UNDP	66000	GCF	72800 Information Technology Equipmt	0.00
	UNDP	66000	GCF	74500 Miscellaneous Expenses	0.00			
	UNDP	66001	GCF	75700 Training, Workshops and Confer	0.00			
	Conduire des réflexions	7/1/2018	12/31/2019	UNDP	66000	GCF	71200 International Consultants	0.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	0.00
				UNDP	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	66000	GCF	71300 Local Consultants	0.00
				UNDP	66000	GCF	74500 Miscellaneous Expenses	0.00
UNDP	66001	GCF	74200 Audio Visual&Print Prod Costs	2,000.00				



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00110405 Advancing the DRC NAP process	Conduire des réflexions	7/1/2018	12/31/2019	UNDP	04000	UNDP	72100 Contractual Services-Companies	15,000.00
				UNDP	66001	GCF	75700 Training, Workshops and Confer	0.00
				UNDP	66001	GCF	71300 Local Consultants	0.00
				UNDP	66000	GCF	71600 Travel	0.00
				UNDP	66001	GCF	74500 Miscellaneous Expenses	2,000.00
				UNDP	66001	GCF	71600 Travel	10,000.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	0.00
	COORDINATION/GESTION	7/1/2018	12/31/2019	UNDP	66001	GCF	72500 Supplies	1,000.00
				UNDP	66001	GCF	74100 Professional Services	1,500.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	0.00
				UNDP	66000	GCF	71600 Travel	0.00
				UNDP	66001	GCF	72800 Information Technology Equipmt	1,000.00
				UNDP	66000	GCF	74100 Professional Services	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	53,369.22
				UNDP	66000	GCF	72500 Supplies	0.00
				UNDP	66000	GCF	72800 Information Technology Equipmt	0.00
				UNDP	66001	GCF	71400 Contractual Services - Individ	0.00
	réviser les cadres normatifs	7/1/2018	12/31/2019	UNDP	66000	GCF	71300 Local Consultants	0.00
				UNDP	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	36,000.00
UNDP				66001	GCF	75700 Training, Workshops and Confer	10,000.00	



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00110405 Advancing the DRC NAP process	réviser les cadres normatifs	7/1/2018	12/31/2019	UNDP	66000	GCF	71200 International Consultants	0.00
				UNDP	66001	GCF	71400 Contractual Services - Individ	43,450.00
				UNDP	66001	GCF	71600 Travel	0.00
				UNDP	66001	GCF	71200 International Consultants	106,000.00
				UNDP	66001	GCF	71300 Local Consultants	0.00
				UNDP	66000	GCF	71600 Travel	0.00
				UNDP	66001	GCF	74500 Miscellaneous Expenses	1,000.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	0.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	0.00
				UNDP	66001	GCF	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	66000	GCF	74500 Miscellaneous Expenses	0.00
TOTAL							580,919.22	
GRAND TOTAL							580,919.22	