



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00112202

Report Date: 1/22/2020

Project Title: PIMS-5440-GEF PROJECT PREPARATION GRANT-PPG

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110824 PPG-PIMS-5440-Climate resilien	CONSULTANT	7/1/2018	12/31/2019	UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62160	GEFTrustee	71300 Local Consultants	5,000.00
				UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62160	GEFTrustee	71600 Travel	0.00
				UNDP	62160	GEFTrustee	71200 International Consultants	0.00
TOTAL							5,000.00	
GRAND TOTAL							5,000.00	



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00110824 PPG-PIMS-5440-Climate resilient	CONSULTANT	7/1/2018	12/31/2019	UNDP	62160	GEFTrustee	71200 International Consultants	81,720.00
				COD-Min de l'Environ Dével Dur	62160	GEFTrustee	71600 Travel	33,979.90
				UNDP	62160	GEFTrustee	71300 Local Consultants	64,300.10
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	21,838.21
TOTAL							216,838.21	
GRAND TOTAL							216,838.21	