



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00114948

Report Date: 1/22/2020

Project Title: DRC-FH/ST2-NGO's juillet 2018

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112762 DRC-18/HCG10/ST1/Wa-NF/I/10378	Multisectoriel	11/1/2018	10/31/2020	Adventist Develop&Relief Agenc	30000	MPTF(JPAA)	72200 Equipment and Furniture	10,000.00
				Adventist Develop&Relief Agenc	30000	MPTF(JPAA)	72500 Supplies	249,652.30
				Adventist Develop&Relief Agenc	30000	MPTF(JPAA)	75100 Facilities & Administration	29,982.62
				Adventist Develop&Relief Agenc	30000	MPTF(JPAA)	71600 Travel	50,000.00
TOTAL								339,634.92



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00112781 DRC-18/HCG10/ST1/FSEC/IN/10463	Sécurité alimentaire	11/1/2018	10/31/2020	PREMIERE URGENCE-AIDE MED INTE	30000	MPTF(JPAA)	72500 Supplies	0.00
				ASSOCIATION NATIONALE DES MAMA	30000	MPTF(JPAA)	75100 Facilities & Administration	1.00
TOTAL								1.00



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00112782 DRC-18/HCG10/ST1/ED-P/NG/10475	Multisectoriel	11/1/2018	10/31/2020	AIDES	30000	MPTF(JPAA)	72500 Supplies	590,438.00
				AIDES	30000	MPTF(JPAA)	75100 Facilities & Administration	33,158.00
TOTAL								623,596.00
GRAND TOTAL								963,231.92



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00112762 DRC-18/HCG10/ST1/Wa-NF/I/10378	Multisectoriel	11/1/2018	10/31/2020	Adventist Develop&Relief Agenc	30000	MPTF(JPAA)	75100 Facilities & Administration	45,145.56
				Adventist Develop&Relief Agenc	30000	MPTF(JPAA)	72500 Supplies	1,192,911.18
TOTAL								1,238,056.74



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00112781 DRC-18/HCG10/ST1/FSEC/IN/10463	Sécurité alimentaire	11/1/2018	10/31/2020	PREMIERE URGENCE-AIDE MED INTE	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	136,045.00
				PREMIERE URGENCE-AIDE MED INTE	30000	MPTF(JPAA)	72300 Materials & Goods	100,000.00
				PREMIERE URGENCE-AIDE MED INTE	30000	MPTF(JPAA)	74100 Professional Services	59,571.00
				PREMIERE URGENCE-AIDE MED INTE	30000	MPTF(JPAA)	75100 Facilities & Administration	69,774.00
				PREMIERE URGENCE-AIDE MED INTE	30000	MPTF(JPAA)	72500 Supplies	420,480.00
TOTAL								785,870.00



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00112782 DRC-18/HCG10/ST1/ED-P/NG/10475	Multisectoriel	11/1/2018	10/31/2020	AIDES	30000	MPTF(JPAA)	75100 Facilities & Administration	70,309.05
				AIDES	30000	MPTF(JPAA)	72500 Supplies	390,780.93
				AIDES	30000	MPTF(JPAA)	72300 Materials & Goods	100,000.00
TOTAL							561,089.98	
GRAND TOTAL							2,585,016.72	



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00112781 DRC-18/HCG10/ST1/FSEC/IN/10463	Sécurité alimentaire	11/1/2018	10/31/2020	PREMIERE URGENCE-AIDE MED INTE	30000	MPTF(JPAA)	72500 Supplies	1,669,000.43
				PREMIERE URGENCE-AIDE MED INTE	30000	MPTF(JPAA)	75100 Facilities & Administration	71,428.57
TOTAL								1,740,429.00



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00112782 DRC-18/HCG10/ST1/ED-P/NG/10475	Multisectoriel	11/1/2018	10/31/2020	AIDES	30000	MPTF(JPAA)	75100 Facilities & Administration	47,053.42
				AIDES	30000	MPTF(JPAA)	72500 Supplies	941,068.58
TOTAL								988,122.00
GRAND TOTAL								2,728,551.00