



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00115196

Report Date: 1/22/2020

Project Title: DRC-FH/UR2-NGO's Octobre 2018

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112913 DRC-18/HCG10/PU3/H-P/NGO/10899	Multicluseter	11/1/2018	7/31/2019	AIDES	30000	MPTF(JPAA)	75100 Facilities & Administration	11,683.48
				AIDES	30000	MPTF(JPAA)	72500 Supplies	110,969.60
TOTAL								122,653.08



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00112997 DRC-18/HCG10/PU3/P-W/NGO/10904	Multicluster	11/1/2018	7/31/2019	NGO-CROIX ROUGE DE LA RDC	30000	MPTF(JPAA)	75100 Facilities & Administration	18,335.35
				NGO-CROIX ROUGE DE LA RDC	30000	MPTF(JPAA)	72500 Supplies	170,707.00
TOTAL								189,042.35
GRAND TOTAL								311,695.43



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00112913 DRC-18/HCG10/PU3/H-P/NGO/10899	Multicluster	11/1/2018	7/31/2019	AIDES	30000	MPTF(JPAA)	75100 Facilities & Administration	7,367.44
				AIDES	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	66,700.00
				AIDES	30000	MPTF(JPAA)	72500 Supplies	111,348.80
				AIDES	30000	MPTF(JPAA)	72300 Materials & Goods	50,000.00
TOTAL								235,416.24



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00112997 DRC-18/HCG10/PU3/P-W/NGO/10904	Multicluster	11/1/2018	7/31/2019	NGO-CROIX ROUGE DE LA RDC	30000	MPTF(JPAA)	75100 Facilities & Administration	4,641.14
				NGO-CROIX ROUGE DE LA RDC	30000	MPTF(JPAA)	72500 Supplies	288,822.83
TOTAL								293,463.97
GRAND TOTAL								528,880.21