



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00116778

Report Date: 1/22/2020

Project Title: DRC-FH/UR6-NGO's Décembre 2018

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113764 DRC-18/HCG10/RA11/LOG/IN/11429	Logistique	1/1/2019	12/31/2019	COD-FEDERATION HANDICAP INTERN	30000	MPTF(JPAA)	75100 Facilities & Administration	25,062.38
				COD-FEDERATION HANDICAP INTERN	30000	MPTF(JPAA)	72500 Supplies	499,997.67
				COD-FEDERATION HANDICAP INTERN	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	1,249.99
TOTAL								526,310.04



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113786 DRC-18/HCG10/RA11/LOG/NG/11425	Logistique	1/1/2019	12/31/2019	CENTRE D'ENCADREMENT INTEGRE D	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	625.00
				CENTRE D'ENCADREMENT INTEGRE D	30000	MPTF(JPAA)	72500 Supplies	250,000.00
				CENTRE D'ENCADREMENT INTEGRE D	30000	MPTF(JPAA)	75100 Facilities & Administration	12,531.25
TOTAL								263,156.25



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00113788 DRC-18/HCG10/RA11/LOG/NG/11426	Logistique	1/1/2019	12/31/2019	COD-Action Promotion&Bien Etre	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	621.85
				COD-Action Promotion&Bien Etre	30000	MPTF(JPAA)	75100 Facilities & Administration	12,468.17
				COD-Action Promotion&Bien Etre	30000	MPTF(JPAA)	72500 Supplies	248,741.48
TOTAL								261,831.50
GRAND TOTAL								1,051,297.79