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Resilient nations.

# Annual Work Plan

Dem. Rep. of the Congo

**Project:** 00117571

**Report Date:** 12/20/2019

**Project Title:** Projet d'appui à la mise en œuvre du CDN en RDC

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114327 Projet d'appui CDN-RDC	APPROCHE SIMPLE AXEE SUR INTEG	2/10/2019	12/31/2020	UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28310	UNDP-FW	71800 Contractual Services-Imp Partn	0.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28310	UNDP-FW	72200 Equipment and Furniture	0.00
				UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	13,369.20
				UNDP	28310	UNDP-FW	71600 Travel	0.00
				UNDP	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	1,000.00
	CAPITALISER LES ACTIONS DE ME	2/10/2019	12/31/2020	UNDP	28310	UNDP-FW	71300 Local Consultants	100.00
				UNDP	28310	UNDP-FW	72200 Equipment and Furniture	0.00
				UNDP	28310	UNDP-FW	71800 Contractual Services-Imp Partn	0.00
				UNDP	28310	UNDP-FW	71600 Travel	0.00
				UNDP	28310	UNDP-FW	72100 Contractual Services-Companies	0.00
				UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	0.00
				UNDP	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00
	GESTION ET MONITORING	2/10/2019	12/31/2020	UNDP	28310	UNDP-FW	72200 Equipment and Furniture	0.00
				UNDP	28310	UNDP-FW	72500 Supplies	0.00
				UNDP	28310	UNDP-FW	71800 Contractual Services-Imp Partn	0.00
				UNDP	28310	UNDP-FW	71600 Travel	0.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	1,308.41
	GOUVERNANCE INTEGREE	2/10/2019	12/31/2020	UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	0.00
				UNDP	28310	UNDP-FW	71600 Travel	0.00





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00114327 Projet d'appui CDN-RDC	APPROCHE SIMPLE AXEE SUR INTEG	2/10/2019	12/31/2020	UNDP	28310	UNDP-FW	71300 Local Consultants	3,000.00
				UNDP	28310	UNDP-FW	71800 Contractual Services-Imp Partn	3,000.00
				UNDP	28310	UNDP-FW	72100 Contractual Services-Companies	1,100.00
				UNDP	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	3,543.00
				UNDP	28310	UNDP-FW	71600 Travel	5,000.00
	CAPITALISER LES ACTIONS DE ME	2/10/2019	12/31/2020	UNDP	28310	UNDP-FW	71800 Contractual Services-Imp Partn	8,000.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	10,000.00
				UNDP	28310	UNDP-FW	71600 Travel	3,000.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	6,000.00
				UNDP	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	28310	UNDP-FW	72100 Contractual Services-Companies	5,000.00
	GESTION ET MONITORING	2/10/2019	12/31/2020	UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	1,100.00
				UNDP	28310	UNDP-FW	71600 Travel	6,000.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	23,191.59
				UNDP	28310	UNDP-FW	72200 Equipment and Furniture	10,308.41
				UNDP	28310	UNDP-FW	72500 Supplies	10,960.00
	GOUVERNANCE INTEGREE	2/10/2019	12/31/2020	UNDP	28310	UNDP-FW	71800 Contractual Services-Imp Partn	208,100.00
				UNDP	28310	UNDP-FW	71600 Travel	5,000.00
				UNDP	28310	UNDP-FW	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	5,000.00
UNDP				28310	UNDP-FW	75700 Training, Workshops and Confer	6,397.00	
			UNDP	28310	UNDP-FW	72200 Equipment and Furniture	1,500.00	



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00114327 Projet d'appui CDN-RDC	LEADERSHIP RENFORCE	2/10/2019	12/31/2020	UNDP	28310	UNDP-FW	71300 Local Consultants	8,000.00
				UNDP	28310	UNDP-FW	72100 Contractual Services-Companies	4,000.00
				UNDP	28310	UNDP-FW	72200 Equipment and Furniture	1,000.00
				UNDP	28310	UNDP-FW	71800 Contractual Services-Imp Partn	10,300.00
				UNDP	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	2,000.00
TOTAL							354,500.00	
GRAND TOTAL							354,500.00	