



Empowered lives.  
Resilient nations.

# Annual Work Plan

Dem. Rep. of the Congo

**Project:** 00118432

**Report Date:** 12/20/2019

**Project Title:** DRC-FH/UR-NGO's Février 2019

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115257 DRC-19/HCG10/UR1/HL-N/IN/12233	Multisectoriel	1/1/2019	12/31/2019	COD-MAGNA ENFANT EN PERIL	30000	MPTF(JPAA)	75100 Facilities & Administration	51,127.50
				COD-MAGNA ENFANT EN PERIL	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	2,550.00
				COD-MAGNA ENFANT EN PERIL	30000	MPTF(JPAA)	72500 Supplies	520,000.00
				COD-MAGNA ENFANT EN PERIL	30000	MPTF(JPAA)	72300 Materials & Goods	500,000.00
TOTAL								1,073,677.50



Empowered lives.  
Resilient nations.

# Annual Work Plan

Dem. Rep. of the Congo

**Project:** 00118432

**Report Date:** 12/20/2019

**Project Title:** DRC-FH/UR-NGO's Février 2019

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115272 DRC-19/HCG10/UR1/WaSH/IN/12241	Wash	1/1/2019	12/31/2019	OXFAM GB	30000	MPTF(JPAA)	75100 Facilities & Administration	11,294.94
				OXFAM GB	30000	MPTF(JPAA)	72300 Materials & Goods	110,000.00
				OXFAM GB	30000	MPTF(JPAA)	72500 Supplies	115,335.53
				OXFAM GB	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	563.34
TOTAL								237,193.81
GRAND TOTAL								1,310,871.31