



Empowered lives.  
Resilient nations.

# Annual Work Plan

Dem. Rep. of the Congo

**Project:** 00118814

**Report Date:** 1/22/2020

**Project Title:** Accelerator Lab – DRC

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115477 Accelerator Lab - DRC	Communications & Local Engagem	4/10/2019	12/31/2021	UNDP	04000	UNDP	74500 Miscellaneous Expenses	400.00
				UNDP	04000	UNDP	71600 Travel	3,290.00
	Country Accelerator Lab Team	4/10/2019	12/31/2021	UNDP	04000	UNDP	71600 Travel	1.00
				UNDP	04010	UNDP	61100 Salary Costs - NP Staff	87,969.50
	Experiments & Solutions Mappin	4/10/2019	12/31/2021	UNDP	04000	UNDP	71300 Local Consultants	2,822.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	400.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	600.00
				UNDP	04010	UNDP	71600 Travel	58,405.43
	TOTAL							153,887.93
	GRAND TOTAL							153,887.93



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115477 Accelerator Lab - DRC	Experiments & Solutions Mappin	4/10/2019	12/31/2021	UNDP	04000	UNDP	73100 Rental & Maintenance- Premises	1.00
TOTAL								1.00
GRAND TOTAL								1.00