



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00120173

Report Date: 12/20/2019

Project Title: PPG-KABOBO-LUAMA-LANDSCAPE

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116469 PPG-KABOBO-LUAMA-LANDSCAPE	à définir plus tard	7/1/2019	6/30/2020	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,575.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	6,250.00
				UNDP	62000	GEFTrustee	71200 International Consultants	66,750.00
				UNDP	62000	GEFTrustee	71600 Travel	32,025.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	39,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	400.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,000.00
TOTAL							150,000.00	
GRAND TOTAL							150,000.00	



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00116469 PPG-KABOBO-LUAMA-LANDSCAPE	à définir plus tard	7/1/2019	6/30/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	1.00
TOTAL								1.00
GRAND TOTAL								1.00