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|---|----------------|-----------|------------|--------------------------------|----------------|------------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00117618 DRC-19/HCG10/UR3/LOG/ING/13762 | Logistique | 1/1/2019 | 12/31/2019 | COD-FEDERATION HANDICAP INTERN | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 7,518.71 |
| | | | | Humanity & Inclusion | 30000 | MPTF(JPAA) | 72500 Supplies | 0.00 |
| | | | | Humanity & Inclusion | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 0.00 |
| | | | | COD-FEDERATION HANDICAP INTERN | 30000 | MPTF(JPAA) | 74500 Miscellaneous Expenses | 375.00 |
| | | | | Humanity & Inclusion | 30000 | MPTF(JPAA) | 74500 Miscellaneous Expenses | 0.00 |
| | | | | COD-FEDERATION HANDICAP INTERN | 30000 | MPTF(JPAA) | 72500 Supplies | 149,999.23 |
| TOTAL | | | | | | | 157,892.94 | |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00117772 DRC-19/HCG10/UR3/NFI/ING/13791 | Abris et Non vivres | 9/15/2019 | 6/14/2020 | COD ACTED | 30000 | MPTF(JPAA) | 72500 Supplies | 304,761.90 |
| | | | | COD ACTED | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 25,238.10 |
| TOTAL | | | | | | | | 330,000.00 |



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|---|----------------|-----------|-----------|---------------------------|----------------|------------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00117774 DRC-19/HCG10/UR3/N-H/ING/13790 | Multiclustor | 8/8/2019 | 3/15/2020 | COD-MAGNA ENFANT EN PERIL | 30000 | MPTF(JPAA) | 72500 Supplies | 600,000.00 |
| | | | | COD-MAGNA ENFANT EN PERIL | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 30,000.00 |
| TOTAL | | | | | | | | 630,000.00 |



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|---|---------------------|-----------|-----------|----------------------------|----------------|------------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00118233 DRC-19/HCG10/UR3/NFI/NGO/13862 | Abris et Non Vivres | 9/15/2019 | 4/14/2020 | CARITAS DEVELOPPEMENT GOMA | 30000 | MPTF(JPAA) | 72500 Supplies | 143,000.15 |
| | | | | CARITAS DEVELOPPEMENT GOMA | 30000 | MPTF(JPAA) | 74500 Miscellaneous Expenses | 357.50 |
| | | | | CARITAS DEVELOPPEMENT GOMA | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 7,167.88 |
| TOTAL | | | | | | | 150,525.53 | |



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|---|----------------------|-----------|-----------|-----------------------|----------------|------------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00118251 DRC-19/HCG10/UR3/FSEC/IN/13863 | Sécurité alimentaire | 10/1/2019 | 4/30/2020 | ACTION CONTRE LA FAIM | 30000 | MPTF(JPAA) | 72500 Supplies | 177,161.00 |
| | | | | ACTION CONTRE LA FAIM | 30000 | MPTF(JPAA) | 74500 Miscellaneous Expenses | 442.90 |
| | | | | ACTION CONTRE LA FAIM | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 8,858.05 |
| TOTAL | | | | | | | | 186,461.95 |



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|--|---------------------|-----------|----------|-------------------|----------------|------------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00118252 DRC-19/HCG10/UR3/NFI/NG/13844 | Abris et non vivres | 10/6/2019 | 7/5/2020 | AIDES | 30000 | MPTF(JPAA) | 72500 Supplies | 512,702.00 |
| | | | | AIDES | 30000 | MPTF(JPAA) | 74500 Miscellaneous Expenses | 1,281.76 |
| | | | | AIDES | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 25,635.10 |
| TOTAL | | | | | | | | 539,618.86 |



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|--|----------------|-----------|----------|---------------------------------|----------------|------------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00118253 DRC-19/HCG10/UR3/PRO/NG/13845 | Protection | 9/8/2019 | 4/7/2020 | COD_Action promot environnem | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 3,888.30 |
| | | | | COD_Action promot environnem | 30000 | MPTF(JPAA) | 72500 Supplies | 77,766.00 |
| | | | | COD_Action promot environnem | 30000 | MPTF(JPAA) | 74500 Miscellaneous Expenses | 194.42 |
| TOTAL | | | | | | | | 81,848.72 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00118254 DRC-19/HCG10/UR3/EDU/NGO/13864 | Education | 9/8/2019 | 4/7/2020 | COLLECTIF ALPHA UJUVI | 30000 | MPTF(JPAA) | 72500 Supplies | 245,066.00 |
| | | | | COLLECTIF ALPHA UJUVI | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 12,253.30 |
| | | | | COLLECTIF ALPHA UJUVI | 30000 | MPTF(JPAA) | 74500 Miscellaneous Expenses | 612.67 |
| TOTAL | | | | | | | | 257,931.97 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00118437 DRC-19/HCG10/UR3/LOG/NGO/13847 | Logistique | 9/8/2019 | 5/7/2020 | COD-Comité pr Développmt&ASS H | 30000 | MPTF(JPAA) | 72500 Supplies | 287,332.81 |
| | | | | COD-Comité pr Développmt&ASS H | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 23,616.64 |
| TOTAL | | | | | | | | 310,949.45 |



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|---|----------------|-----------|-----------|--------------------------------|----------------|------------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00118438 DRC-19/HCG10/UR3/HLT/ING/14042 | Santé | 10/1/2019 | 3/31/2020 | PREMIERE URGENGE-AIDE MED INTE | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 14,285.71 |
| | | | | PREMIERE URGENGE-AIDE MED INTE | 30000 | MPTF(JPAA) | 72500 Supplies | 285,714.29 |
| TOTAL | | | | | | | | 300,000.00 |



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|---|----------------|-----------|-----------|-------------------------------|----------------|------------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00118439 DRC-19/HCG10/UR3/E-P/NGO/13891 | Multicluster | 9/15/2019 | 3/14/2020 | COD-TRANSCULTURAL PSYCHOSOCIA | 30000 | MPTF(JPAA) | 72500 Supplies | 411,246.40 |
| | | | | COD-TRANSCULTURAL PSYCHOSOCIA | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 20,562.32 |
| TOTAL | | | | | | | | 431,808.72 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00118440 DRC-19/HCG10/UR3/PRO/ING/13865 | Protection | 10/1/2019 | 4/30/2020 | COD-HEAL AFRICA | 30000 | MPTF(JPAA) | 72500 Supplies | 142,857.14 |
| | | | | COD-HEAL AFRICA | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 7,142.86 |
| TOTAL | | | | | | | | 150,000.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00118441 DRC-19/HCG10/UR3/N-H/ING/13848 | Multicluster | 10/28/2019 | 6/27/2020 | MEDECINS D'AFRIQUE | 30000 | MPTF(JPAA) | 72500 Supplies | 405,648.60 |
| | | | | MEDECINS D'AFRIQUE | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 20,282.43 |
| TOTAL | | | | | | | | 425,931.03 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00118442 DRC-19/HCG10/UR3/PROT/IN/13840 | Protection | 10/28/2019 | 5/28/2020 | INTERSOS | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 6,794.81 |
| | | | | INTERSOS | 30000 | MPTF(JPAA) | 74500 Miscellaneous Expenses | 339.74 |
| | | | | INTERSOS | 30000 | MPTF(JPAA) | 72500 Supplies | 135,896.14 |
| TOTAL | | | | | | | | 143,030.69 |



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|--|----------------|-----------|----------|--------------------------------|----------------|------------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00118443 DRC-19/HCG10/UR3/H-N/IN/13869 | Multicluseter | 9/8/2019 | 4/7/2020 | COD-THE JOHANNITER UNFALL HILF | 30000 | MPTF(JPAA) | 74500 Miscellaneous Expenses | 1,632.84 |
| | | | | COD-THE JOHANNITER UNFALL HILF | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 32,656.75 |
| | | | | COD-THE JOHANNITER UNFALL HILF | 30000 | MPTF(JPAA) | 72500 Supplies | 513,946.95 |
| TOTAL | | | | | | | | 548,236.54 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00118470 DRC-19/HCG10/UR3/WaSH/IN/13842 | Wash | 9/20/2019 | 4/19/2020 | Norwegian Chruch Aid | 30000 | MPTF(JPAA) | 72500 Supplies | 267,054.40 |
| | | | | Norwegian Chruch Aid | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 13,352.72 |
| TOTAL | | | | | | | | 280,407.12 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00118471 DRC-19/HCG10/UR3/FSEC/IN/13849 | Sécurité alimentaire | 9/1/2019 | 3/31/2020 | NORWEGIAN REFUGEE COUNCIL | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 8,239.88 |
| | | | | NORWEGIAN REFUGEE COUNCIL | 30000 | MPTF(JPAA) | 72500 Supplies | 164,797.60 |
| TOTAL | | | | | | | | 173,037.48 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00118704 DRC-19/HCG10/UR3/P-N-H/N/13871 | Multicluseter | 9/15/2019 | 3/14/2020 | CARITAS BUNIA | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 16,502.05 |
| | | | | CARITAS BUNIA | 30000 | MPTF(JPAA) | 72500 Supplies | 330,041.00 |
| TOTAL | | | | | | | | 346,543.05 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00118924 DRC-19/HCG10/UR3/NFI/NGO/14426 | Abris et Non vivres | 11/20/2019 | 8/19/2020 | ASSOC. DEV SOCIAL-SAUVEGARDE E | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 7,142.86 |
| | | | | ASSOC. DEV SOCIAL-SAUVEGARDE E | 30000 | MPTF(JPAA) | 72500 Supplies | 142,857.14 |
| TOTAL | | | | | | | | 150,000.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00118925 DRC-19/HCG10/UR3/HLT/ING/14421 | Santé | 11/20/2019 | 8/19/2020 | Save the Children | 30000 | MPTF(JPAA) | 72500 Supplies | 240,595.84 |
| | | | | Save the Children | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 12,029.79 |
| TOTAL | | | | | | | | 252,625.63 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00119017 DRC-19/HCG10/UR3/FSEC/IN/14423 | Sécurité alimentaire | 12/1/2019 | 8/31/2020 | Cooperazione Intermazionale | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 0.01 |
| | | | | Cooperazione Intermazionale | 30000 | MPTF(JPAA) | 72500 Supplies | 0.34 |
| TOTAL | | | | | | | | 0.35 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00119020 DRC-19/HCG10/UR5/HLT/IN/14440 | Santé | 11/20/2019 | 2/19/2020 | COD-MAGNA ENFANT EN PERIL | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 4.76 |
| | | | | COD-MAGNA ENFANT EN PERIL | 30000 | MPTF(JPAA) | 72500 Supplies | 95.24 |
| TOTAL | | | | | | | | 100.00 |



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|---|----------------|------------|-----------|-------------------------------|----------------|------------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00119256 DRC-19/HCG10/UR5/HLT/NGO/14437 | Santé | 11/20/2019 | 2/19/2020 | COD-ACT° PROMO SANTE MERE&ENF | 30000 | MPTF(JPAA) | 72500 Supplies | 113,363.24 |
| | | | | COD-ACT° PROMO SANTE MERE&ENF | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 5,568.16 |
| TOTAL | | | | | | | | 118,931.40 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00119257 DRC-19/HCG10/UR5/HLT/ING/14494 | Santé | 12/1/2019 | 2/29/2020 | ALLIANCE FOR INTERN.MED ACTION | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 4.76 |
| | | | | ALLIANCE FOR INTERN.MED ACTION | 30000 | MPTF(JPAA) | 72500 Supplies | 95.24 |
| TOTAL | | | | | | | | 100.00 |



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|---|----------------|------------|-----------|------------------------------|----------------|------------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00119258 DRC-19/HCG10/UR3/EDU/NGO/14425 | Education | 11/20/2019 | 8/19/2020 | COD-CARITAS DEV MAHAGI-NIOKA | 30000 | MPTF(JPAA) | 72500 Supplies | 95.24 |
| | | | | COD-CARITAS DEV MAHAGI-NIOKA | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 4.76 |
| TOTAL | | | | | | | | 100.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00119296 DRC-19/HCG10/UR3/WaSH/IN/14419 | Wash | 11/20/2019 | 8/19/2020 | SOLIDARITE | 30000 | MPTF(JPAA) | 72500 Supplies | 9,523.81 |
| | | | | SOLIDARITE | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 476.19 |
| TOTAL | | | | | | | | 10,000.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00119297 DRC-19/HCG10/UR3/WaSH/NG/14420 | Wash | 12/15/2019 | 9/14/2020 | COD-PROGRAMME PROMOTION SOINS | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 476.19 |
| | | | | COD-PROGRAMME PROMOTION SOINS | 30000 | MPTF(JPAA) | 72500 Supplies | 9,523.81 |
| TOTAL | | | | | | | | 10,000.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00119298 DRC-19/HCG10/UR3/NUT/ING/14422 | Nutrition | 12/1/2019 | 8/31/2020 | ACTION CONTRE LA FAIM | 30000 | MPTF(JPAA) | 72500 Supplies | 9,523.81 |
| | | | | ACTION CONTRE LA FAIM | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 476.19 |
| TOTAL | | | | | | | | 10,000.00 |



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|---|----------------|------------|-----------|--------------------------------|----------------|------------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00119299 DRC-19/HCG10/UR3/PROT/NG/14424 | Protection | 11/20/2019 | 8/19/2020 | Assoc de Jeunes leDevelop Comm | 30000 | MPTF(JPAA) | 72500 Supplies | 9,523.81 |
| | | | | Assoc de Jeunes leDevelop Comm | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 476.19 |
| TOTAL | | | | | | | | 10,000.00 |



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|---|----------------|-----------|----------|-------------------|----------------|------------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00119301 DRC-19/HCG10/UR4/NHPW/IN/14737 | Multicluster | 12/5/2019 | 7/4/2020 | COD-HEAL AFRICA | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 4.76 |
| | | | | COD-HEAL AFRICA | 30000 | MPTF(JPAA) | 72500 Supplies | 95.24 |
| TOTAL | | | | | | | | 100.00 |



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|---|----------------|-----------|-----------|---------------------------------|----------------|------------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00119302 DRC- 19/HCG10/UR4/PROT/NG/14736 | Protection | 12/1/2019 | 6/30/2020 | COD-SYNERGIE LUTTE ANTIMINES | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 4.76 |
| | | | | COD-SYNERGIE LUTTE ANTIMINES | 30000 | MPTF(JPAA) | 72500 Supplies | 95.24 |
| TOTAL | | | | | | | | 100.00 |



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|---|----------------|------------|-----------|--------------------------------|----------------|------------|-----------------------------------|--------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00119303 DRC-19/HCG10/UR3/PROT/NG/14433 | Protection | 11/20/2019 | 8/19/2020 | COD-SOLI FEM PAIX&DEV INTEGRAL | 30000 | MPTF(JPAA) | 72500 Supplies | 9,523.81 |
| | | | | COD-SOLI FEM PAIX&DEV INTEGRAL | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 476.19 |
| TOTAL | | | | | | | | 10,000.00 |
| GRAND TOTAL | | | | | | | | 6,016,281.43 |



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|---|---------------------|-----------|-----------|-------------------|----------------|------------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00117772 DRC-19/HCG10/UR3/NFI/ING/13791 | Abris et Non vivres | 9/15/2019 | 6/14/2020 | COD ACTED | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 11,353.15 |
| | | | | COD ACTED | 30000 | MPTF(JPAA) | 72500 Supplies | 427,063.10 |
| TOTAL | | | | | | | | 438,416.25 |



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|---|----------------|-----------|-----------|---------------------------|----------------|------------|-----------------------------------|--------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00117774 DRC-19/HCG10/UR3/N-H/ING/13790 | Multicluseter | 8/8/2019 | 3/15/2020 | COD-MAGNA ENFANT EN PERIL | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 58,721.25 |
| | | | | COD-MAGNA ENFANT EN PERIL | 30000 | MPTF(JPAA) | 72500 Supplies | 1,174,425.00 |
| TOTAL | | | | | | | | 1,233,146.25 |



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|---|----------------------|-----------|-----------|-----------------------|----------------|------------|----------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00118251 DRC-19/HCG10/UR3/FSEC/IN/13863 | Sécurité alimentaire | 10/1/2019 | 4/30/2020 | ACTION CONTRE LA FAIM | 30000 | MPTF(JPAA) | 72500 Supplies | 165,114.80 |
| TOTAL | | | | | | | | 165,114.80 |



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|--|---------------------|-----------|----------|-------------------|----------------|------------|----------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00118252 DRC-19/HCG10/UR3/NFI/NG/13844 | Abris et non vivres | 10/6/2019 | 7/5/2020 | AIDES | 30000 | MPTF(JPAA) | 72500 Supplies | 534,159.98 |
| TOTAL | | | | | | | | 534,159.98 |



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|--|----------------|-----------|----------|---------------------------------|----------------|------------|----------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00118253 DRC-19/HCG10/UR3/PRO/NG/13845 | Protection | 9/8/2019 | 4/7/2020 | COD_Action promot environnem | 30000 | MPTF(JPAA) | 72500 Supplies | 49,730.05 |
| TOTAL | | | | | | | | 49,730.05 |



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|---|----------------|-----------|----------|-----------------------|----------------|------------|----------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00118254 DRC-19/HCG10/UR3/EDU/NGO/13864 | Education | 9/8/2019 | 4/7/2020 | COLLECTIF ALPHA UJUVI | 30000 | MPTF(JPAA) | 72500 Supplies | 173,644.76 |
| TOTAL | | | | | | | | 173,644.76 |



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|---|----------------|-----------|----------|--------------------------------|----------------|------------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00118437 DRC-19/HCG10/UR3/LOG/NGO/13847 | Logistique | 9/8/2019 | 5/7/2020 | COD-Comité pr Développmt&ASS H | 30000 | MPTF(JPAA) | 72500 Supplies | 199,110.86 |
| | | | | COD-Comité pr Développmt&ASS H | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 16,253.02 |
| TOTAL | | | | | | | | 215,363.88 |



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|---|----------------|-----------|-----------|--------------------------------|----------------|------------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00118438 DRC-19/HCG10/UR3/HLT/ING/14042 | Santé | 10/1/2019 | 3/31/2020 | PREMIERE URGENGE-AIDE MED INTE | 30000 | MPTF(JPAA) | 72500 Supplies | 345,860.71 |
| | | | | PREMIERE URGENGE-AIDE MED INTE | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 17,293.04 |
| TOTAL | | | | | | | | 363,153.75 |



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|---|----------------|-----------|-----------|-------------------------------|----------------|------------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00118439 DRC-19/HCG10/UR3/E-P/NGO/13891 | Multicluster | 9/15/2019 | 3/14/2020 | COD-TRANSCULTURAL PSYCHOSOCIA | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 32,156.56 |
| | | | | COD-TRANSCULTURAL PSYCHOSOCIA | 30000 | MPTF(JPAA) | 72500 Supplies | 331,322.53 |
| TOTAL | | | | | | | | 363,479.09 |



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|---|----------------|-----------|-----------|-------------------|----------------|------------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00118440 DRC-19/HCG10/UR3/PRO/ING/13865 | Protection | 10/1/2019 | 4/30/2020 | COD-HEAL AFRICA | 30000 | MPTF(JPAA) | 72500 Supplies | 133,831.62 |
| | | | | COD-HEAL AFRICA | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 6,691.58 |
| TOTAL | | | | | | | | 140,523.20 |



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|---|----------------|------------|-----------|--------------------|----------------|------------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00118441 DRC-19/HCG10/UR3/N-H/ING/13848 | Multicluseter | 10/28/2019 | 6/27/2020 | MEDECINS D'AFRIQUE | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 38,840.56 |
| | | | | MEDECINS D'AFRIQUE | 30000 | MPTF(JPAA) | 72500 Supplies | 776,811.22 |
| TOTAL | | | | | | | | 815,651.78 |



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|---|----------------|------------|-----------|-------------------|----------------|------------|----------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00118442 DRC-19/HCG10/UR3/PROT/IN/13840 | Protection | 10/28/2019 | 5/28/2020 | INTERSOS | 30000 | MPTF(JPAA) | 72500 Supplies | 67,041.89 |
| TOTAL | | | | | | | | 67,041.89 |



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|--|----------------|-----------|----------|-----------------------------------|----------------|------------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00118443 DRC-19/HCG10/UR3/H-N/IN/13869 | Multicluster | 9/8/2019 | 4/7/2020 | COD-THE JOHANNITER UNFALL HILF | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 6,628.01 |
| | | | | COD-THE JOHANNITER UNFALL HILF | 30000 | MPTF(JPAA) | 72500 Supplies | 483,024.34 |
| TOTAL | | | | | | | | 489,652.35 |



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|---|----------------|-----------|-----------|----------------------|----------------|------------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00118470 DRC-19/HCG10/UR3/WaSH/IN/13842 | Wash | 9/20/2019 | 4/19/2020 | Norwegian Chruch Aid | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 10,506.78 |
| | | | | Norwegian Chruch Aid | 30000 | MPTF(JPAA) | 72500 Supplies | 210,135.60 |
| TOTAL | | | | | | | | 220,642.38 |



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|---|----------------------|-----------|-----------|---------------------------|----------------|------------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00118471 DRC-19/HCG10/UR3/FSEC/IN/13849 | Sécurité alimentaire | 9/1/2019 | 3/31/2020 | NORWEGIAN REFUGEE COUNCIL | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 18,276.26 |
| | | | | NORWEGIAN REFUGEE COUNCIL | 30000 | MPTF(JPAA) | 72500 Supplies | 365,525.19 |
| TOTAL | | | | | | | | 383,801.45 |



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|---|----------------|-----------|-----------|-------------------|----------------|------------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00118704 DRC-19/HCG10/UR3/P-N-H/N/13871 | Multicluseter | 9/15/2019 | 3/14/2020 | CARITAS BUNIA | 30000 | MPTF(JPAA) | 72500 Supplies | 221,172.66 |
| | | | | CARITAS BUNIA | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 11,058.63 |
| TOTAL | | | | | | | | 232,231.29 |



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|---|---------------------|------------|-----------|--------------------------------|----------------|------------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00118924 DRC-19/HCG10/UR3/NFI/NGO/14426 | Abris et Non vivres | 11/20/2019 | 8/19/2020 | ASSOC. DEV SOCIAL-SAUVEGARDE E | 30000 | MPTF(JPAA) | 72500 Supplies | 358,392.86 |
| | | | | ASSOC. DEV SOCIAL-SAUVEGARDE E | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 17,919.64 |
| TOTAL | | | | | | | | 376,312.50 |



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|---|----------------|------------|-----------|-------------------|----------------|------------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00118925 DRC-19/HCG10/UR3/HLT/ING/14421 | Santé | 11/20/2019 | 8/19/2020 | Save the Children | 30000 | MPTF(JPAA) | 72500 Supplies | 761,904.76 |
| | | | | Save the Children | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 38,095.34 |
| TOTAL | | | | | | | | 800,000.10 |



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|---|----------------------|-----------|-----------|-----------------------------|----------------|------------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00119017 DRC-19/HCG10/UR3/FSEC/IN/14423 | Sécurité alimentaire | 12/1/2019 | 8/31/2020 | Cooperazione Intermazionale | 30000 | MPTF(JPAA) | 72500 Supplies | 751,825.71 |
| | | | | Cooperazione Intermazionale | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 37,591.29 |
| TOTAL | | | | | | | | 789,417.00 |



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|--|----------------|------------|-----------|---------------------------|----------------|------------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00119020 DRC-19/HCG10/UR5/HLT/IN/14440 | Santé | 11/20/2019 | 2/19/2020 | COD-MAGNA ENFANT EN PERIL | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 18,889.09 |
| | | | | COD-MAGNA ENFANT EN PERIL | 30000 | MPTF(JPAA) | 72500 Supplies | 377,781.78 |
| TOTAL | | | | | | | | 396,670.87 |



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|---|----------------|------------|-----------|-------------------------------|----------------|------------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00119256 DRC-19/HCG10/UR5/HLT/NGO/14437 | Santé | 11/20/2019 | 2/19/2020 | COD-ACT° PROMO SANTE MERE&ENF | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 13,029.66 |
| | | | | COD-ACT° PROMO SANTE MERE&ENF | 30000 | MPTF(JPAA) | 72500 Supplies | 141,761.88 |
| TOTAL | | | | | | | | 154,791.54 |



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|---|----------------|-----------|-----------|--------------------------------|----------------|------------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00119257 DRC-19/HCG10/UR5/HLT/ING/14494 | Santé | 12/1/2019 | 2/29/2020 | ALLIANCE FOR INTERN.MED ACTION | 30000 | MPTF(JPAA) | 72500 Supplies | 263,394.50 |
| | | | | ALLIANCE FOR INTERN.MED ACTION | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 13,169.73 |
| TOTAL | | | | | | | | 276,564.23 |



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|---|----------------|------------|-----------|------------------------------|----------------|------------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00119258 DRC-19/HCG10/UR3/EDU/NGO/14425 | Education | 11/20/2019 | 8/19/2020 | COD-CARITAS DEV MAHAGI-NIOKA | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 25,057.76 |
| | | | | COD-CARITAS DEV MAHAGI-NIOKA | 30000 | MPTF(JPAA) | 72500 Supplies | 501,155.29 |
| TOTAL | | | | | | | | 526,213.05 |



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|---|----------------|------------|-----------|-------------------|----------------|------------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00119296 DRC-19/HCG10/UR3/WaSH/IN/14419 | Wash | 11/20/2019 | 8/19/2020 | SOLIDARITE | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 44,636.31 |
| | | | | SOLIDARITE | 30000 | MPTF(JPAA) | 72500 Supplies | 892,726.18 |
| TOTAL | | | | | | | | 937,362.49 |



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|---|----------------|------------|-----------|-------------------------------|----------------|------------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00119297 DRC-19/HCG10/UR3/WaSH/NG/14420 | Wash | 12/15/2019 | 9/14/2020 | COD-PROGRAMME PROMOTION SOINS | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 34,611.31 |
| | | | | COD-PROGRAMME PROMOTION SOINS | 30000 | MPTF(JPAA) | 72500 Supplies | 692,226.19 |
| TOTAL | | | | | | | | 726,837.50 |



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|---|----------------|-----------|-----------|-----------------------|----------------|------------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00119298 DRC-19/HCG10/UR3/NUT/ING/14422 | Nutrition | 12/1/2019 | 8/31/2020 | ACTION CONTRE LA FAIM | 30000 | MPTF(JPAA) | 72500 Supplies | 792,476.19 |
| | | | | ACTION CONTRE LA FAIM | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 39,623.81 |
| TOTAL | | | | | | | | 832,100.00 |



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|---|----------------|------------|-----------|--------------------------------|----------------|------------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00119299 DRC-19/HCG10/UR3/PROT/NG/14424 | Protection | 11/20/2019 | 8/19/2020 | Assoc de Jeunes leDevelop Comm | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 22,080.06 |
| | | | | Assoc de Jeunes leDevelop Comm | 30000 | MPTF(JPAA) | 72500 Supplies | 441,601.19 |
| TOTAL | | | | | | | | 463,681.25 |



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Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00121711

Report Date: 1/22/2020

Project Title: DRC-FH/UR-NGO's Juilllet 2019

Year: 2020

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|----------------|-----------|----------|-------------------|----------------|------------|-----------------------------------|--------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00119301 DRC-19/HCG10/UR4/NHPW/IN/14737 | Multicluster | 12/5/2019 | 7/4/2020 | COD-HEAL AFRICA | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 52,364.70 |
| | | | | COD-HEAL AFRICA | 30000 | MPTF(JPAA) | 72500 Supplies | 1,047,293.91 |
| TOTAL | | | | | | | | 1,099,658.61 |



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|---|----------------|-----------|-----------|------------------------------|----------------|------------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00119302 DRC-19/HCG10/UR4/PROT/NG/14736 | Protection | 12/1/2019 | 6/30/2020 | COD-SYNERGIE LUTTE ANTIMINES | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 9,588.80 |
| | | | | COD-SYNERGIE LUTTE ANTIMINES | 30000 | MPTF(JPAA) | 72500 Supplies | 191,775.96 |
| TOTAL | | | | | | | | 201,364.76 |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|----------------|------------|-----------|--------------------------------|----------------|------------|-----------------------------------|---------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00119303 DRC-19/HCG10/UR3/PROT/NG/14433 | Protection | 11/20/2019 | 8/19/2020 | COD-SOLI FEM PAIX&DEV INTEGRAL | 30000 | MPTF(JPAA) | 72500 Supplies | 238,477.80 |
| | | | | COD-SOLI FEM PAIX&DEV INTEGRAL | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 11,923.59 |
| TOTAL | | | | | | | | 250,401.39 |
| GRAND TOTAL | | | | | | | | 13,717,128.44 |