



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00123559

Report Date: 1/22/2020

Project Title: PBF Appui aux Ex-Combattants Kasai&Tanganyka

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118767 DEMOB. SPONTA KASAI & TANGANY	TO BE DETERMINED	11/1/2019	11/1/2021	UNDP	30000	PBF	71300 Local Consultants	9,345.79
				UNDP	30000	PBF	75100 Facilities & Administration	654.21
TOTAL								10,000.00
GRAND TOTAL								10,000.00



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00118767 DEMOB. SPONTA KASAI & TANGANY	TO BE DETERMINED	11/1/2019	11/1/2021	UNDP	30000	PBF	75100 Facilities & Administration	66,800.39
				UNDP	30000	PBF	71300 Local Consultants	954,291.22
TOTAL								1,021,091.61
GRAND TOTAL								1,021,091.61