



Empowered lives.
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Annual Work Plan

Dem. Rep. of the Congo

Project: 00072470

Report Date: 3/16/2022

Project Title: Appui à la Décentralisation et Gouvernance Locale

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119455 Plan Initiat Décentralisation	Activités Préliminaires	1/1/2020	5/31/2020	COD-Cadre de Concertation Fem	04000	UNDP	72100 Contractual Services-Companies	2,643.00
				UNDP	04000	UNDP	71600 Travel	440.00
	Coûts operationnels	1/1/2020	12/31/2020	UNDP	04000	UNDP	74500 Miscellaneous Expenses	11,289.88
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	85,630.73
	Organisation du Mardi du Dvpt	1/1/2020	5/31/2020	UNDP	30000	UNCDF	75700 Training, Workshops and Confer	150.00
				UNDP	30000	UNCDF	75100 Facilities & Administration	12.00
	Poursuivre l'accompagnement de	1/1/2020	6/30/2021	UNDP	04000	UNDP	72100 Contractual Services-Companies	20,000.00
	Prise en charge participants pr	1/1/2020	6/30/2021	UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
	PROG.CONJOINT PNUD-HCR	1/1/2020	12/31/2020	UNDP	04000	UNDP	72100 Contractual Services-Companies	20,000.00
				UNDP	30000	UNHCR	72100 Contractual Services-Companies	145,590.76
				UN High Commissioner for Refug	30000	UNHCR	71600 Travel	0.00
				UNDP	30000	UNHCR	75100 Facilities & Administration	15,209.90
				UN High Commissioner for Refug	30000	UNHCR	72100 Contractual Services-Companies	3,298.74
				UN High Commissioner for Refug	30000	UNHCR	75100 Facilities & Administration	-3,298.74
	Renf.Cap. SENAT RDC	1/1/2020	12/31/2021	Parlement	04000	UNDP	72100 Contractual Services-Companies	250,000.00
	Renforcer les capacités techni	1/1/2020	6/30/2021	UNDP	04000	UNDP	75700 Training, Workshops and Confer	40,000.00



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00119455 Plan Initiat Décentralisation	Sensibiliser les communautés s	1/1/2020	6/30/2021	UNDP	04000	UNDP	71600 Travel	33,000.00
	Validation du Prodoc	1/1/2020	5/31/2020	UNDP	30000	UNCDF	75700 Training, Workshops and Confer	34,320.48
				UNDP	30000	SWE	75100 Facilities & Administration	0.00
				UNDP	30000	SWE	72100 Contractual Services-Companies	0.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	UNCDF	75100 Facilities & Administration	2,887.52
	TOTAL							681,174.27
GRAND TOTAL							681,174.27	