



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 3/16/2022

Project Title: Economie Nationale

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00057835 Coordination for results-GCP	UN Contribution to Natnl PRSP	1/1/2007	12/31/2007	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	35,116.66
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	3,950.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	2,412.45
				UNDP	30000	FRA	75100 Facilities & Administration	9.56
				UNDP	30079	EUCOMM	72700 Hospitality/Catering	480.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	205,026.73
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	3,000.00
				UNDP	30079	EUCOMM	74300 Contributions	5,070.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	500.00
				UNDP	30000	SIDA	75100 Facilities & Administration	193.00
				UNDP	30079	EUCOMM	71600 Travel	1,500.00
				UNDP	30000	FRA	72100 Contractual Services-Companies	119.44
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	30,000.00
TOTAL							287,377.84	



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 3/16/2022

Project Title: Economie Nationale

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085551 Planification & Programmation	Gestion & coord	1/1/2013	12/31/2017	UNDP	04000	UNDP	71400 Contractual Services - Individ	31,363.40
	Planification provinciale	1/1/2013	12/31/2017	UNDP	30000	ROM	72100 Contractual Services-Companies	18,007.83
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	19,900.00
				UNDP	30000	ROM	74500 Miscellaneous Expenses	179.21
				UNDP	30000	ROM	75100 Facilities & Administration	2,654.96
				COD-Direction Planif. Régional	04000	UNDP	71600 Travel	65,365.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	97,005.00
				UNDP	04000	UNDP	71300 Local Consultants	32,835.00
				UNDP	30000	ROM	71600 Travel	15,000.00
				UNDP	11005	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	04000	UNDP	71200 International Consultants	32,635.00
				UNDP	04000	UNDP	71600 Travel	41,751.99
				COD-Direction Planif. Régional	04000	UNDP	74700 Transport, Shipping and handle	58,870.00
	Planification strategique	1/1/2013	12/31/2017	UNDP	30000	ROM	72100 Contractual Services-Companies	21.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	7,960.00
				UNDP	04000	UNDP	71300 Local Consultants	38,746.38
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	18,711.34
				UNDP	30000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	14,925.00
	UNDP	04000	UNDP	72500 Supplies	56,084.61			



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 3/16/2022

Project Title: Economie Nationale

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085551 Planification & Programmation	Planification strategique	1/1/2013	12/31/2017	UNDP	04000	UNDP	71600 Travel	52,585.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	256,943.20
	UPS	1/1/2014	12/31/2017	COD-FEDERATIO ENTREPRISE CONGO	04000	UNDP	72100 Contractual Services-Companies	0.00
				COD-CFEF-MIN FINANCES MCC	04000	UNDP	72100 Contractual Services-Companies	246,909.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	23,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	39,580.00
				COD-CFEF-MIN FINANCES MCC	04000	UNDP	74500 Miscellaneous Expenses	300.00
				UNDP	04000	UNDP	71600 Travel	8,600.00
				COD-OBSERVATOIRE CONGO DVP DUR	04000	UNDP	71300 Local Consultants	20,000.00
				COD-DIRECTION ETUDES MACROECO	04000	UNDP	71300 Local Consultants	87,000.00
				COD-FEDERATIO ENTREPRISE CONGO	04000	UNDP	71200 International Consultants	50,000.00
				COD-CFEF-MIN FINANCES MCC	04000	UNDP	71800 Contractual Services-Imp Partn	39,689.76
				COD-Direction Planif. Régional	04000	UNDP	71300 Local Consultants	83,130.24
				COD-DIRECTION ETUDES MACROECO	04000	UNDP	71200 International Consultants	25,000.00
				UNDP	04000	UNDP	71300 Local Consultants	7,000.00
				COD-OBSERVATOIRE CONGO DVP DUR	04000	UNDP	72100 Contractual Services-Companies	410,675.00
				COD-DIRECTION ETUDES MACROECO	04000	UNDP	72100 Contractual Services-Companies	282,491.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	2,325.00



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 3/16/2022

Project Title: Economie Nationale

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						2,197,243.92			



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00072472

Report Date: 3/16/2022

Project Title: Economie Nationale

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085553 Gestion & Coord. de l'Aide	Cadre Institutionnel	1/1/2013	12/31/2017	UNDP	04000	UNDP	74700 Transport, Shipping and handle	100.00
	PGAI	1/1/2013	12/31/2017	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	855.15
				UNDP	04000	UNDP	72500 Supplies	3,783.76
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	193.17
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00
TOTAL								7,932.08
GRAND TOTAL								2,492,553.84