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Annual Work Plan

Dem. Rep. of the Congo

Project: 00084096

Report Date: 3/16/2022

Project Title: PIMS 4965_PANA -Zone Côtière

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092275 PIMS 4965_PANA Zone Côtière	COMPOSANTE III	4/1/2015	3/31/2020	UNDP	04000	UNDP	71600 Travel	10,000.00
				UNDP	04000	UNDP	71300 Local Consultants	20,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	15,000.00
				UNDP	04000	UNDP	71200 International Consultants	20,000.00
TOTAL								65,000.00
GRAND TOTAL								65,000.00