



Empowered lives.  
Resilient nations.

# Annual Work Plan

Dem. Rep. of the Congo

**Project:** 00087442

**Report Date:** 3/16/2022

**Project Title:** Sustainable energy for women empowerment, agriculture

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094434 Promotion de la mini&micro hyd	1.1. Politiques et cadre_GEF	1/1/2017	12/31/2021	COD-Ministere de L'Energie &RH	62000	GEFTrustee	71300 Local Consultants	30,000.00
				DRC-National Execution	62000	GEFTrustee	72600 Grants	0.00
				DRC-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				COD-Ministere de L'Energie &RH	04000	UNDP	71200 International Consultants	150.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				DRC-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				DRC-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				DRC-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71600 Travel	10,000.00
				DRC-National Execution	62000	GEFTrustee	71600 Travel	0.00
				DRC-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	72600 Grants	100,000.00
				DRC-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71200 International Consultants	20,000.00
COD-Ministere de L'Energie &RH	62000	GEFTrustee	72200 Equipment and Furniture	10,000.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Dem. Rep. of the Congo

**Project:** 00087442

**Report Date:** 3/16/2022

**Project Title:** Sustainable energy for women empowerment, agriculture

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094434 Promotion de la mini&micro hyd	2.1. Renforcement capacite_GEF	1/1/2017	12/31/2021	DRC-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71300 Local Consultants	10,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	74500 Miscellaneous Expenses	2,669.00
				DRC-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71600 Travel	10,000.00
				DRC-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				DRC-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	72100 Contractual Services-Companies	20,000.00
				DRC-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				DRC-National Execution	62000	GEFTrustee	71600 Travel	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71200 International Consultants	10,000.00
				DRC-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	72200 Equipment and Furniture	30,000.00
				3.1. Investissement pilote_GEF	1/1/2017	12/31/2017	DRC-National Execution	62000
COD-Ministere de L'Energie &RH	62000	GEFTrustee	72100 Contractual Services-Companies				125,000.00	
COD-Ministere de L'Energie &RH	62000	GEFTrustee	74500 Miscellaneous Expenses				3,000.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Dem. Rep. of the Congo

**Project:** 00087442

**Report Date:** 3/16/2022

**Project Title:** Sustainable energy for women empowerment, agriculture

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094434 Promotion de la mini&micro hyd	3.1. Investissement pilote_GEF	1/1/2017	12/31/2017	COD-Ministere de L'Energie &RH	62000	GEFTrustee	71600 Travel	15,000.00
				DRC-National Execution	62000	GEFTrustee	71600 Travel	0.00
				DRC-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				DRC-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				DRC-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71200 International Consultants	15,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71300 Local Consultants	20,000.00
				DRC-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				DRC-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	4.1. Information, comm_GEF	7/1/2015	12/31/2017	DRC-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				DRC-National Execution	62000	GEFTrustee	71600 Travel	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71200 International Consultants	10,000.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71600 Travel	15,000.00
				DRC-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	72400 Communic & Audio Visual Equip	50,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Dem. Rep. of the Congo

**Project:** 00087442

**Report Date:** 3/16/2022

**Project Title:** Sustainable energy for women empowerment, agriculture

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00094434 Promotion de la mini&micro hyd	4.1. Information, comm_GEF	7/1/2015	12/31/2017	COD-Ministere de L'Energie &RH	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00			
				DRC-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00			
				DRC-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00			
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	75700 Training, Workshops and Confer	15,000.00			
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71300 Local Consultants	20,000.00			
				DRC-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00			
	5.1. Project Management_GEF	7/1/2015	12/31/2017	COD-Ministere de L'Energie &RH	62000	GEFTrustee	71600 Travel	4,000.00			
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	72200 Equipment and Furniture	2,000.00			
				DRC-National Execution	62000	GEFTrustee	74100 Professional Services	0.00			
				DRC-National Execution	62000	GEFTrustee	71600 Travel	0.00			
				DRC-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00			
				DRC-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00			
				DRC-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00			
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	74500 Miscellaneous Expenses	9,000.00			
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	71300 Local Consultants	10,000.00			
				COD-Ministere de L'Energie &RH	62000	GEFTrustee	74100 Professional Services	3,000.00			
				TOTAL							617,819.00
				GRAND TOTAL							617,819.00