



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00095459

Report Date: 3/16/2022

Project Title: Appui à la microfinance

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099465 ACTIF-inclusion financière	Autres services fina. et innov	9/1/2017	2/28/2021	UNDP	30000	MPTF-JCG40	71300 Local Consultants	30,000.00
	Gestion du programme	9/1/2017	2/28/2021	UNDP	30000	MPTF-JCG40	71200 International Consultants	0.00
				UNDP	30000	MPTF-JCG40	72500 Supplies	12,000.00
				UNDP	30000	MPTF-JCG40	73100 Rental & Maintenance-Premises	23,653.15
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	43,922.30
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	133,256.52
				UNDP	30000	MPTF-JCG40	61300 Salary & Post Adj Cst-IP Staff	134,432.56
				UNDP	30000	MPTF-JCG40	75100 Facilities & Administration	19,878.53
	Mésó	9/1/2017	2/28/2021	UNDP	30000	MPTF-JCG40	71800 Contractual Services-Imp Partn	45,196.00
				UNDP	30000	MPTF-JCG40	75700 Training, Workshops and Confer	3,200.00
	Micro	9/1/2017	2/28/2021	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	72600 Grants	38,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	25,000.00
				UNDP	30000	MPTF-JCG40	72600 Grants	-82,795.14
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	7,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MPTF-JCG40	71200 International Consultants	-49,295.88
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	30000	MPTF-JCG40	72100 Contractual Services-Companies	0.00



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TOTAL						383,448.04			
GRAND TOTAL						383,448.04			