



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00099048

Report Date: 3/16/2022

Project Title: COD-Fonds de Cohérence pour la Stabilisation/MA

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113613 NJIA ZA MAKUBALIANO/2ème PHASE	Assurance Qualité	12/21/2018	12/31/2019	UNDP	30000	MPTF-CDS00	74700 Transport, Shipping and handle	1.00
	Mise en Oeuvre	12/21/2018	12/31/2019	International Alert	30000	MPTF-CDS00	72100 Contractual Services-Companies	20,000.00
				UNDP	30084	UNDP	74700 Transport, Shipping and handle	3,800.00
				UNDP	30084	UNDP	75100 Facilities & Administration	304.00
				International Alert	30000	MPTF-CDS00	75100 Facilities & Administration	10,000.00
TOTAL								34,105.00



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00115332 MA Fonds-Cohérence-Stab	Finance Analyst	5/1/2019	12/31/2019	UNDP	11100	MPTF-CDS00	71400 Contractual Services - Individ	1.00
TOTAL								1.00
GRAND TOTAL								34,106.00