



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00101442

Report Date: 3/16/2022

Project Title: Fonds National REDD+ de la RDC

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103905 FONAREDD/Appui à la Sté Civile	Coordination & gestion prog	12/1/2016	12/31/2018	UNDP	30000	MPTF-AFI00	71400 Contractual Services - Individ	56,261.68
				UNDP	30000	MPTF-AFI00	72100 Contractual Services-Companies	20,000.00
				UNDP	30000	MPTF-AFI00	74100 Professional Services	9,440.03
				UNDP	30000	MPTF-AFI00	71800 Contractual Services-Imp Partn	0.00
				UNDP	30000	MPTF-AFI00	71600 Travel	15,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	91,648.06
				UNDP	30000	MPTF-AFI00	72200 Equipment and Furniture	15,000.00
				UNDP	30000	MPTF-AFI00	74700 Transport, Shipping and handle	15,230.93
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	30,207.86
				UNDP	30000	MPTF-AFI00	75100 Facilities & Administration	10,254.49
	Engagement civique prog REDD+	12/1/2016	12/31/2018	COD-GROUPE DE TRAVAIL CLIMATE	30000	MPTF-AFI00	71600 Travel	0.00
				COD-GROUPE DE TRAVAIL CLIMATE	30000	MPTF-AFI00	71800 Contractual Services-Imp Partn	32,470.93
				COD-GROUPE DE TRAVAIL CLIMATE	30000	MPTF-AFI00	71400 Contractual Services - Individ	10,000.00
				COD-GROUPE DE TRAVAIL CLIMATE	30000	MPTF-AFI00	72100 Contractual Services-Companies	0.00
				COD-GROUPE DE TRAVAIL CLIMATE	30000	MPTF-AFI00	72200 Equipment and Furniture	10,000.00
				COD-GROUPE DE TRAVAIL CLIMATE	30000	MPTF-AFI00	74700 Transport, Shipping and handle	7,000.00
	Gestion professionnelle GTCRR	12/1/2016	12/31/2018	COD-GROUPE DE TRAVAIL CLIMATE	30000	MPTF-AFI00	72200 Equipment and Furniture	15,000.00
				UNDP	30000	MPTF-AFI00	71400 Contractual Services - Individ	8,149.12



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00101442

Report Date: 3/16/2022

Project Title: Fonds National REDD+ de la RDC

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104433 FONAREDD/ PIREDD	Capacités Services Etatiques	1/1/2018	12/31/2022	COD-DIVISION PROV PLAN TSHOPO	30000	MPTF-AFI00	72100 Contractual Services-Companies	340,000.00
				UNDP	30000	MPTF-AFI00	72400 Communic & Audio Visual Equip	925,300.36
				COD INSPECTION PROVICAL AGRI	30000	MPTF-AFI00	74500 Miscellaneous Expenses	2,510.00
				COD-TROPENBOS RDC	30000	MPTF-AFI00	72100 Contractual Services-Companies	270,578.00
				COD-INSPECTION PROV AGRI ITURI	30000	MPTF-AFI00	72100 Contractual Services-Companies	448,678.00
				COD-DIVISION PROV PLAN ITURI	30000	MPTF-AFI00	74500 Miscellaneous Expenses	1,090.65
				COD INSPECTION PROVICAL AGRI	30000	MPTF-AFI00	72100 Contractual Services-Companies	121,333.12
				COD-DIVISION PROV PLAN TSHOPO	30000	MPTF-AFI00	74500 Miscellaneous Expenses	7,760.75
				UNDP	30000	MPTF-AFI00	71600 Travel	123,314.64
				COD-DIVISION PROV PLAN ITURI	30000	MPTF-AFI00	75100 Facilities & Administration	10,231.13
				COD-DIVISION PROV PLAN ITURI	30000	MPTF-AFI00	72100 Contractual Services-Companies	155,299.50
				COD-INSPECTION PROV AGRI ITURI	30000	MPTF-AFI00	74500 Miscellaneous Expenses	327.10
				COD INSPECTION PROVICAL AGRI	30000	MPTF-AFI00	75100 Facilities & Administration	17,335.76
				COD-DIVISION PROV PLAN TSHOPO	30000	MPTF-AFI00	75100 Facilities & Administration	24,343.25
				COD-ROYAL ZOOLOGICAL SOCIETY	30000	MPTF-AFI00	72100 Contractual Services-Companies	322,781.50



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00101442

Report Date: 3/16/2022

Project Title: Fonds National REDD+ de la RDC

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104433 FONAREDD/ PIREDD	Capacités Services Etatiques	1/1/2018	12/31/2022	COD-WILDLIFE CONSERVATION SOCI	30000	MPTF-AFI00	72100 Contractual Services-Companies	0.00
				COD-ROYAL ZOOLOGICAL SOCIETY	30000	MPTF-AFI00	75100 Facilities & Administration	82,056.54
				COD-INSPECTION PROV AGRI ITURI	30000	MPTF-AFI00	75100 Facilities & Administration	30,890.15
	Coordination et gestion progr	1/1/2018	12/31/2022	COD-TROPENBOS RDC	30000	MPTF-AFI00	72100 Contractual Services-Companies	10,000.00
				COD-WILDLIFE CONSERVATION SOCI	30000	MPTF-AFI00	72500 Supplies	51,241.00
				COD-ROYAL ZOOLOGICAL SOCIETY	30000	MPTF-AFI00	74500 Miscellaneous Expenses	3,784.01
				UNDP	30000	MPTF-AFI00	72100 Contractual Services-Companies	1,293,899.18
				UNDP	30000	MPTF-AFI00	72400 Communic & Audio Visual Equip	400,000.00
				COD-WILDLIFE CONSERVATION SOCI	30000	MPTF-AFI00	74500 Miscellaneous Expenses	0.00
				COD-ROYAL ZOOLOGICAL SOCIETY	30000	MPTF-AFI00	72100 Contractual Services-Companies	129,371.12
				COD-WILDLIFE CONSERVATION SOCI	30000	MPTF-AFI00	72100 Contractual Services-Companies	0.00
				COD-TROPENBOS RDC	30000	MPTF-AFI00	74500 Miscellaneous Expenses	1,028.36
				COD-ROYAL ZOOLOGICAL SOCIETY	30000	MPTF-AFI00	71600 Travel	20,000.00
				COD-TROPENBOS RDC	30000	MPTF-AFI00	71600 Travel	10,000.00
COD-WILDLIFE CONSERVATION SOCI	30000	MPTF-AFI00	75100 Facilities & Administration	22,479.37				



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00101442

Report Date: 3/16/2022

Project Title: Fonds National REDD+ de la RDC

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104433 FONAREDD/ PIREDD	Coordination et gestion progr	1/1/2018	12/31/2022	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	1,032,822.96
				COD-ROYAL ZOOLOGICAL SOCIETY	30000	MPTF-AFI00	71400 Contractual Services - Individ	100,000.00
				COD-TROPENBOS RDC	30000	MPTF-AFI00	71400 Contractual Services - Individ	40,000.00
				UNDP	30000	MPTF-AFI00	72200 Equipment and Furniture	200,000.00
				UNDP	30000	MPTF-AFI00	72300 Materials & Goods	25,901.11
				UNDP	30000	MPTF-AFI00	73100 Rental & Maintenance-Premises	200,000.00
				COD-ROYAL ZOOLOGICAL SOCIETY	30000	MPTF-AFI00	75100 Facilities & Administration	79,371.12
				COD-TROPENBOS RDC	30000	MPTF-AFI00	75100 Facilities & Administration	130,649.30
				COD-WILDLIFE CONSERVATION SOCI	30000	MPTF-AFI00	71400 Contractual Services - Individ	0.00
				UNDP	30000	MPTF-AFI00	74500 Miscellaneous Expenses	29,160.88
				COD-WILDLIFE CONSERVATION SOCI	30000	MPTF-AFI00	71600 Travel	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	260,502.76
				UNDP	30000	MPTF-AFI00	75100 Facilities & Administration	136,028.86
				UNDP	30000	MPTF-AFI00	71600 Travel	219,893.72
	Droits fonciers clarifiés	1/1/2018	12/31/2022	UNDP	30000	MPTF-AFI00	74500 Miscellaneous Expenses	5,500.00
				UNDP	30000	MPTF-AFI00	71600 Travel	46,000.00
				COD-ROYAL ZOOLOGICAL SOCIETY	30000	MPTF-AFI00	72100 Contractual Services-Companies	36,500.00
				COD-TROPENBOS RDC	30000	MPTF-AFI00	72100 Contractual Services-Companies	20,000.00
				COD-WILDLIFE CONSERVATION SOCI	30000	MPTF-AFI00	72500 Supplies	46,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00101442

Report Date: 3/16/2022

Project Title: Fonds National REDD+ de la RDC

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104433 FONAREDD/ PIREDD	Dynamiques démographiques	1/1/2018	12/31/2022	UNDP	30000	MPTF-AFI00	72100 Contractual Services-Companies	100,000.00
				UNDP	30000	MPTF-AFI00	74500 Miscellaneous Expenses	10,000.00
	Exploit forestière durable	1/1/2018	12/31/2022	UNDP	30000	MPTF-AFI00	72100 Contractual Services-Companies	64,100.00
				COD-TROPENBOS RDC	30000	MPTF-AFI00	72100 Contractual Services-Companies	166,080.00
				UNDP	30000	MPTF-AFI00	75700 Training, Workshops and Confer	1,800.00
				UNDP	30000	MPTF-AFI00	71600 Travel	10,000.00
				COD-WILDLIFE CONSERVATION SOCI	30000	MPTF-AFI00	72100 Contractual Services-Companies	30,500.00
				UNDP	30000	MPTF-AFI00	71300 Local Consultants	20,000.00
				UNDP	30000	MPTF-AFI00	72500 Supplies	500.00
				COD-ROYAL ZOOLOGICAL SOCIETY	30000	MPTF-AFI00	72100 Contractual Services-Companies	89,000.00
				Méthodes contraceptives améliorées	1/1/2018	12/31/2022	UNDP	30000
	COD-TROPENBOS RDC	30000	MPTF-AFI00				72100 Contractual Services-Companies	60,000.00
	UNDP	30000	MPTF-AFI00				74500 Miscellaneous Expenses	27,503.50
	Mise en œuvre transparente	1/1/2018	12/31/2022	UNDP	30000	MPTF-AFI00	72100 Contractual Services-Companies	395,000.00
				COD-TROPENBOS RDC	30000	MPTF-AFI00	72100 Contractual Services-Companies	5,000.00
				COD-ROYAL ZOOLOGICAL SOCIETY	30000	MPTF-AFI00	72100 Contractual Services-Companies	40,810.00



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00101442

Report Date: 3/16/2022

Project Title: Fonds National REDD+ de la RDC

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104433 FONAREDD/ PIREDD	Mise en œuvre transparente	1/1/2018	12/31/2022	COD-WILDLIFE CONSERVATION SOCI	30000	MPTF-AFI00	72100 Contractual Services-Companies	16,000.00
				UNDP	30000	MPTF-AFI00	74500 Miscellaneous Expenses	5,000.00
	Modèles agricoles durables	1/1/2018	12/31/2022	UNDP	30000	MPTF-AFI00	71600 Travel	84,000.00
				COD-ROYAL ZOOLOGICAL SOCIETY	30000	MPTF-AFI00	72100 Contractual Services-Companies	161,249.65
				COD-WILDLIFE CONSERVATION SOCI	30000	MPTF-AFI00	72100 Contractual Services-Companies	180,000.00
				COD-TROPENBOS RDC	30000	MPTF-AFI00	72100 Contractual Services-Companies	145,000.00
				COD-WILDLIFE CONSERVATION SOCI	30000	MPTF-AFI00	75100 Facilities & Administration	3,327.73
				UNDP	30000	MPTF-AFI00	72300 Materials & Goods	1,320,000.00
				COD-ROYAL ZOOLOGICAL SOCIETY	30000	MPTF-AFI00	75100 Facilities & Administration	29,250.35
	Moyens de subsistance alternat	1/1/2018	12/31/2022	COD-TROPENBOS RDC	30000	MPTF-AFI00	72100 Contractual Services-Companies	125,000.00
				UNDP	30000	MPTF-AFI00	72100 Contractual Services-Companies	34,000.00
				COD-ROYAL ZOOLOGICAL SOCIETY	30000	MPTF-AFI00	72100 Contractual Services-Companies	40,000.00
				COD-WILDLIFE CONSERVATION SOCI	30000	MPTF-AFI00	72100 Contractual Services-Companies	40,000.00
				UNDP	30000	MPTF-AFI00	74500 Miscellaneous Expenses	5,000.00
	Plans d'usage des terres	1/1/2018	12/31/2022	COD-TROPENBOS RDC	30000	MPTF-AFI00	72100 Contractual Services-Companies	103,600.00
				UNDP	30000	MPTF-AFI00	71600 Travel	22,500.50



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00101442

Report Date: 3/16/2022

Project Title: Fonds National REDD+ de la RDC

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104433 FONAREDD/ PIREDD	Plans d'usage des terres	1/1/2018	12/31/2022	COD-ROYAL ZOOLOGICAL SOCIETY	30000	MPTF-AFI00	71600 Travel	114,372.50
				UNDP	30000	MPTF-AFI00	72500 Supplies	5,000.00
				UNDP	30000	MPTF-AFI00	72100 Contractual Services-Companies	5,000.00
				COD-WILDLIFE CONSERVATION SOCI	30000	MPTF-AFI00	71600 Travel	30,739.00
	Structures de concertation	1/1/2018	12/31/2022	UNDP	30000	MPTF-AFI00	72100 Contractual Services-Companies	50,078.58
				UNDP	30000	MPTF-AFI00	74500 Miscellaneous Expenses	7,354.50
				COD-ROYAL ZOOLOGICAL SOCIETY	30000	MPTF-AFI00	72100 Contractual Services-Companies	87,802.50
				COD-WILDLIFE CONSERVATION SOCI	30000	MPTF-AFI00	72100 Contractual Services-Companies	0.00
TOTAL							10,087,972.14	



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00101442

Report Date: 3/16/2022

Project Title: Fonds National REDD+ de la RDC

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113647 Programme Energie-Fonaredd	Amélior. capacité gestion&Suiv	12/26/2018	12/31/2022	UNDP	30000	MPTF-AFI00	71600 Travel	1,061.26
				UNDP	30000	MPTF-AFI00	75100 Facilities & Administration	485.85
				UNDP	30000	MPTF-AFI00	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MPTF-AFI00	72500 Supplies	250.00
				UNDP	30000	MPTF-AFI00	72100 Contractual Services-Companies	0.00
	Analyses prod.&Cons.bois-énerg	12/26/2018	12/31/2022	UNDP	30000	MPTF-AFI00	74100 Professional Services	11,105.00
				UNDP	30000	MPTF-AFI00	74200 Audio Visual&Print Prod Costs	875.00
				UNDP	30000	MPTF-AFI00	75700 Training, Workshops and Confer	8,025.00
				UNDP	30000	MPTF-AFI00	72100 Contractual Services-Companies	10,948.64
				COD-CIRAD	30000	MPTF-AFI00	72100 Contractual Services-Companies	129,212.00
				UNDP	30000	MPTF-AFI00	75100 Facilities & Administration	2,692.89
				COD-CIRAD	30000	MPTF-AFI00	72200 Equipment and Furniture	-10.00
				COD-CIRAD	30000	MPTF-AFI00	72500 Supplies	50.00
				COD-CIRAD	30000	MPTF-AFI00	74500 Miscellaneous Expenses	0.50
				UNDP	30000	MPTF-AFI00	71600 Travel	7,446.28
				UNDP	30000	MPTF-AFI00	71800 Contractual Services-Imp Partn	4,900.00
	Etudes de faisabilités MCH	12/26/2018	12/31/2022	UNDP	30000	MPTF-AFI00	72100 Contractual Services-Companies	281,955.50
				UNDP	30000	MPTF-AFI00	72400 Communic & Audio Visual Equip	50.00



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00101442

Report Date: 3/16/2022

Project Title: Fonds National REDD+ de la RDC

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113647 Programme Energie-Fonaredd	Etudes de faisabilités MCH	12/26/2018	12/31/2022	UNDP	30000	MPTF-AFI00	75700 Training, Workshops and Confer	600.00
				UNDP	30000	MPTF-AFI00	74500 Miscellaneous Expenses	2,261.39
				UNDP	30000	MPTF-AFI00	71600 Travel	10,196.08
				UNDP	30000	MPTF-AFI00	75100 Facilities & Administration	23,448.61
	Gestion & Coordination	12/26/2018	12/31/2022	UNDP	30000	MPTF-AFI00	71400 Contractual Services - Individ	89,002.63
				UNDP	30000	MPTF-AFI00	72300 Materials & Goods	1,815.07
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	141,139.22
				UNDP	30000	MPTF-AFI00	75100 Facilities & Administration	25,209.40
				UNDP	30000	MPTF-AFI00	74200 Audio Visual&Print Prod Costs	84.00
				UNDP	30000	MPTF-AFI00	72400 Communic & Audio Visual Equip	16,722.50
				UNDP	30000	MPTF-AFI00	72500 Supplies	85.00
				UNDP	30000	MPTF-AFI00	73400 Rental & Maint of Other Equip	1,194.00
				UNDP	30000	MPTF-AFI00	63500 Insurance and Security Costs	22,838.95
				UNDP	30000	MPTF-AFI00	71300 Local Consultants	395.20
				UNDP	30000	MPTF-AFI00	72100 Contractual Services-Companies	24.64
				UNDP	30000	MPTF-AFI00	72800 Information Technology Equipmt	1,291.00
				UNDP	30000	MPTF-AFI00	74500 Miscellaneous Expenses	176.39
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	163,346.42
				UNDP	30000	MPTF-AFI00	71600 Travel	2,459.00
				UNDP	30000	MPTF-AFI00	74700 Transport, Shipping and handle	30.00
Identification des sites MCH	12/26/2018	12/31/2022	UNDP	30000	MPTF-AFI00	71500 UN Volunteers	33,358.70	



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00101442

Report Date: 3/16/2022

Project Title: Fonds National REDD+ de la RDC

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113647 Programme Energie-Fonaredd	Identification des sites MCH	12/26/2018	12/31/2022	UNDP	30000	MPTF-AFI00	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MPTF-AFI00	72400 Communic & Audio Visual Equip	3,910.00
	Mise en oeuvre Cycle MCH	12/26/2018	12/31/2022	UNDP	30000	MPTF-AFI00	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MPTF-AFI00	72100 Contractual Services-Companies	0.00
	Modélisation déploiement GPL	12/26/2018	12/31/2022	UNDP	30000	MPTF-AFI00	71600 Travel	705.00
				COD Global LPG Partnership	30000	MPTF-AFI00	72100 Contractual Services-Companies	36,341.00
				UNDP	30000	MPTF-AFI00	72400 Communic & Audio Visual Equip	440.00
				UNDP	30000	MPTF-AFI00	74100 Professional Services	5,610.00
				COD Global LPG Partnership	30000	MPTF-AFI00	71800 Contractual Services-Imp Partn	19,200.00
	Renforc. cadre institutionnel	12/26/2018	12/31/2022	COD-Ministere de L'Energie &RH	30000	MPTF-AFI00	72200 Equipment and Furniture	0.00
				UNDP	30000	MPTF-AFI00	72500 Supplies	318.00
				COD-Ministere de L'Energie &RH	30000	MPTF-AFI00	74700 Transport, Shipping and handle	1,300.00
				UNDP	30000	MPTF-AFI00	71600 Travel	25,647.61
				COD Global LPG Partnership	30000	MPTF-AFI00	72100 Contractual Services-Companies	0.00
				COD-Ministere de L'Energie &RH	30000	MPTF-AFI00	72400 Communic & Audio Visual Equip	2,142.86
				UNDP	30000	MPTF-AFI00	75100 Facilities & Administration	4,588.70
				UNDP	30000	MPTF-AFI00	71200 International Consultants	14,300.00
				UNDP	30000	MPTF-AFI00	72200 Equipment and Furniture	3,214.00



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00101442

Report Date: 3/16/2022

Project Title: Fonds National REDD+ de la RDC

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113647 Programme Energie-Fonaredd	Renforc. cadre institutionnel	12/26/2018	12/31/2022	UNDP	30000	MPTF-AFI00	73100 Rental & Maintenance-Premises	3,750.00
				UNDP	30000	MPTF-AFI00	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	MPTF-AFI00	74700 Transport, Shipping and handle	210.00
				UNDP	30000	MPTF-AFI00	72300 Materials & Goods	90.49
				COD-Ministere de L'Energie &RH	30000	MPTF-AFI00	74500 Miscellaneous Expenses	0.00
				COD Global LPG Partnership	30000	MPTF-AFI00	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MPTF-AFI00	72100 Contractual Services-Companies	0.00
				COD-Ministere de L'Energie &RH	30000	MPTF-AFI00	72500 Supplies	2,661.00
				COD-Ministere de L'Energie &RH	30000	MPTF-AFI00	71800 Contractual Services-Imp Partn	0.00
				UNDP	30000	MPTF-AFI00	72400 Communic & Audio Visual Equip	950.00
				COD-Ministere de L'Energie &RH	30000	MPTF-AFI00	75100 Facilities & Administration	1,256.77
				UNDP	30000	MPTF-AFI00	75700 Training, Workshops and Confer	24,050.00
				UNDP	30000	MPTF-AFI00	71300 Local Consultants	5,048.00
				COD Global LPG Partnership	30000	MPTF-AFI00	71800 Contractual Services-Imp Partn	17,280.00
				UNDP	30000	MPTF-AFI00	74500 Miscellaneous Expenses	22.39
COD-Ministere de L'Energie &RH	30000	MPTF-AFI00	72100 Contractual Services-Companies	11,850.00				
Renforc. des capacités _GPL	12/26/2018	12/31/2022	UNDP	30000	MPTF-AFI00	74500 Miscellaneous Expenses	22.39	
			COD Global LPG Partnership	30000	MPTF-AFI00	71800 Contractual Services-Imp Partn	4,600.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00101442

Report Date: 3/16/2022

Project Title: Fonds National REDD+ de la RDC

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113647 Programme Energie-Fonaredd	Renforc. des capacités _GPL	12/26/2018	12/31/2022	COD Global LPG Partnership	30000	MPTF-AFI00	72100 Contractual Services-Companies	0.00
				COD Global LPG Partnership	30000	MPTF-AFI00	74500 Miscellaneous Expenses	0.00
				Caritas Bo	30000	MPTF-AFI00	71800 Contractual Services-Imp Partn	0.00
				UNDP	30000	MPTF-AFI00	72200 Equipment and Furniture	450.00
				UNDP	30000	MPTF-AFI00	71600 Travel	0.00
				UNDP	30000	MPTF-AFI00	74100 Professional Services	1,255.00
	Renforc. des capacités cuisson	12/26/2018	12/31/2022	UNDP	30000	MPTF-AFI00	71300 Local Consultants	812.50
				UNDP	30000	MPTF-AFI00	74500 Miscellaneous Expenses	22.39
				UNDP	30000	MPTF-AFI00	71200 International Consultants	25,114.03
				UNDP	30000	MPTF-AFI00	74700 Transport, Shipping and handle	1,898.00
				UNDP	30000	MPTF-AFI00	71600 Travel	29,030.39
				UNDP	30000	MPTF-AFI00	72400 Communic & Audio Visual Equip	125.00
				UNDP	30000	MPTF-AFI00	75100 Facilities & Administration	4,328.28
	Suivi Evaluation	12/26/2018	12/31/2022	UNDP	30000	MPTF-AFI00	72100 Contractual Services-Companies	6,180.53
				UNDP	30000	MPTF-AFI00	73100 Rental & Maintenance-Premises	700.00
				UNDP	30000	MPTF-AFI00	75100 Facilities & Administration	1,119.02
				UNDP	30000	MPTF-AFI00	72400 Communic & Audio Visual Equip	190.00
				UNDP	30000	MPTF-AFI00	74100 Professional Services	5,000.00
				UNDP	30000	MPTF-AFI00	75700 Training, Workshops and Confer	7,355.00
				UNDP	30000	MPTF-AFI00	71600 Travel	6,464.00



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00101442

Report Date: 3/16/2022

Project Title: Fonds National REDD+ de la RDC

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113647 Programme Energie-Fonaredd	Suivi Evaluation	12/26/2018	12/31/2022	UNDP	30000	MPTF-AFI00	72100 Contractual Services-Companies	1,282.00
				UNDP	30000	MPTF-AFI00	74500 Miscellaneous Expenses	0.00
	TERA	12/26/2018	12/31/2022	UNDP	30000	MPTF-AFI00	71200 International Consultants	82,650.00
				UNDP	30000	MPTF-AFI00	71600 Travel	23,884.00
				UNDP	30000	MPTF-AFI00	73100 Rental & Maintenance-Premises	1,200.00
				UNDP	30000	MPTF-AFI00	74700 Transport, Shipping and handle	200.00
				UNDP	30000	MPTF-AFI00	72200 Equipment and Furniture	331.00
				UNDP	30000	MPTF-AFI00	71300 Local Consultants	19,241.44
				UNDP	30000	MPTF-AFI00	75100 Facilities & Administration	7,872.15
				UNDP	30000	MPTF-AFI00	72100 Contractual Services-Companies	1,244.00
				UNDP	30000	MPTF-AFI00	72300 Materials & Goods	1,763.00
	Vulgarisation _GPL	12/26/2018	12/31/2022	UNDP	30000	MPTF-AFI00	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF-AFI00	74500 Miscellaneous Expenses	0.00
	Vulgarisation _cuisson amélioré	12/26/2018	12/31/2022	UNDP	30000	MPTF-AFI00	72500 Supplies	250.00
				UNDP	30000	MPTF-AFI00	74200 Audio Visual&Print Prod Costs	250.00
				UNDP	30000	MPTF-AFI00	75100 Facilities & Administration	2,070.34
				UNDP	30000	MPTF-AFI00	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MPTF-AFI00	72100 Contractual Services-Companies	10,500.00
	TOTAL							1,427,796.40
	GRAND TOTAL							13,753,189.01