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Annual Work Plan

Dem. Rep. of the Congo

Project: 00105545

Report Date: 3/16/2022

Project Title: Lutte Contre les Violences Basées sur le Genre

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106768 Lutte Contre le VBG Just. Aut.	Accompagner bénéficiaires GIE	5/1/2018	3/31/2021	COD-Barreau de l'ITURI	30000	MPTF-JCG50	72100 Contractual Services-Companies	5,350.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	1,435.00
				UNDP	30000	MPTF-JCG50	72400 Communic & Audio Visual Equip	190.00
				COD-Conseil Org.Fém.Synergie	30000	MPTF-JCG50	72100 Contractual Services-Companies	16,444.61
				COD-Coll.Ass.Fémin Développement	30000	MPTF-JCG50	72200 Equipment and Furniture	1,960.00
				COD-Coll.Ass.Fémin Développement	30000	MPTF-JCG50	72100 Contractual Services-Companies	92,870.00
				COD-Coll.Ass.Fémin Développement	30000	MPTF-JCG50	74500 Miscellaneous Expenses	2,400.00
				COD-Coll.Ass.Fémin Développement	30000	MPTF-JCG50	74100 Professional Services	3,820.10
				COD-Coll.Ass.Fémin Développement	30000	MPTF-JCG50	75700 Training, Workshops and Confer	35,275.90
				COD-Coll.Ass.Fémin Développement	30000	MPTF-JCG50	71800 Contractual Services-Imp Partn	4,500.00
				UNDP	30000	MPTF-JCG50	71600 Travel	761.40
	App.BCG/Ass.Surv.des VSBG	5/1/2018	3/31/2021	Barreau de Kananga	30000	MPTF-JCG50	72100 Contractual Services-Companies	0.00
	Appui aux activités de plaidoy	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	72100 Contractual Services-Companies	0.00
	Appui institutionnel et logist	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	72400 Communic & Audio Visual Equip	5,000.00
UNDP				30000	MPTF-JCG50	74500 Miscellaneous Expenses	22.39	
UNDP				30000	MPTF-JCG50	72500 Supplies	320.00	



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00106768 Lutte Contre le VBG Just. Aut.	Appui institutionnel et logist	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	72100 Contractual Services-Companies	0.00
	Appui stratégies de communica°	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	72300 Materials & Goods	24.59
				UNDP	30000	MPTF-JCG50	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF-JCG50	73100 Rental & Maintenance-Premises	4.00
				UNDP	30000	MPTF-JCG50	72300 Materials & Goods	96.69
				UNDP	30000	MPTF-JCG50	72400 Communic & Audio Visual Equip	45.00
	Appuyer fonct.Barreaux&BCG	5/1/2018	3/31/2021	Barreau de Goma	30000	MPTF-JCG50	72100 Contractual Services-Companies	0.00
	Appuyer la chaîne pénale	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF-JCG50	71600 Travel	2,500.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	1,388.00
	Appuyer le fonct.Barreaux&BCG	5/1/2018	3/31/2021	COD-Barreau de l'ITURI	04000	UNDP	72100 Contractual Services-Companies	5,750.00
				COD-Barreau de Kinshasa/Gombe	04000	UNDP	72100 Contractual Services-Companies	21,863.00
				COD-Barreau de Kinshasa/Gombe	30000	MPTF-JCG50	74100 Professional Services	1,140.00
				COD-Barreau de Kinshasa/Gombe	30000	MPTF-JCG50	75700 Training, Workshops and Confer	2,082.00
				COD-Barreau de Kinshasa/Gombe	30000	MPTF-JCG50	72100 Contractual Services-Companies	0.00



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00106768 Lutte Contre le VBG Just. Aut.	Appuyer le fonct.Barreaux&BCG	5/1/2018	3/31/2021	COD-Barreau de Kinshasa/Gombe	30000	MPTF-JCG50	71800 Contractual Services-Imp Partn	4,904.00
				COD-Barreau de Kinshasa/Matete	30000	MPTF-JCG50	72100 Contractual Services-Companies	0.00
				COD-Barreau de Kinshasa/Gombe	30000	MPTF-JCG50	72500 Supplies	1,000.00
				Barreau de Bukavu	04000	UNDP	72100 Contractual Services-Companies	5,750.00
				Barreau de Bukavu	30000	MPTF-JCG50	72100 Contractual Services-Companies	5,685.00
				COD-Barreau de Kinshasa/Gombe	30000	UNDP	72100 Contractual Services-Companies	0.00
				COD-Barreau de l'ITURI	30000	MPTF-JCG50	72100 Contractual Services-Companies	0.00
				COD-Barreau de Kinshasa/Gombe	30000	MPTF-JCG50	71600 Travel	2,196.00
	Appuyer les initiatives des co	5/1/2018	3/31/2021	COD-Forum mamans de l'Ituri	30000	MPTF-JCG50	72100 Contractual Services-Companies	0.00
				COD-Forum mamans de l'Ituri	30000	MPTF-JCG50	74500 Miscellaneous Expenses	1,581.06
				COD-Forum mamans de l'Ituri	30000	MPTF-JCG50	72200 Equipment and Furniture	1,580.00
				COD-Forum mamans de l'Ituri	30000	MPTF-JCG50	74100 Professional Services	2,050.00
				COD-Forum mamans de l'Ituri	30000	MPTF-JCG50	75700 Training, Workshops and Confer	19,800.00
				COD Maison de la femme N/KIVU	30000	MPTF-JCG50	72100 Contractual Services-Companies	3,428.97
	Assur.,entretien,répara&divers	5/1/2018	3/31/2021	UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	17.63



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00106768 Lutte Contre le VBG Just. Aut.	Assur.,entretien,répara&divers	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	72400 Communic & Audio Visual Equip	1,620.00
	Ateliers de capitalisa° &appr	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	72500 Supplies	1,550.00
				UNDP	30000	MPTF-JCG50	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF-JCG50	72400 Communic & Audio Visual Equip	100.00
				UNDP	30000	MPTF-JCG50	72400 Communic & Audio Visual Equip	350.00
				UNDP	30000	MPTF-JCG50	72400 Communic & Audio Visual Equip	720.00
				UNDP	30000	MPTF-JCG50	72400 Communic & Audio Visual Equip	462.00
	Comité de pilotage	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	71600 Travel	661.40
				UNDP	30000	MPTF-JCG50	72100 Contractual Services-Companies	0.00
	Comité Technique	5/1/2018	3/31/2021	UNDP	04000	UNDP	75700 Training, Workshops and Confer	370.00
				UNDP	30000	MPTF-JCG50	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	380.00
	DPC	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	71600 Travel	967.75
	Equipement/consommables et non	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	72200 Equipment and Furniture	1,065.00
				UNDP	30000	MPTF-JCG50	72400 Communic & Audio Visual Equip	1,655.00
	Étude de base (établissement)	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	72100 Contractual Services-Companies	0.00



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00106768 Lutte Contre le VBG Just. Aut.	Etude de base (établissement)	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	72400 Communic & Audio Visual Equip	50.00	
	Evaluation mi parcours	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	72100 Contractual Services-Companies	0.00	
	Fx:Loyer,gardiennage,sécurité,		5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	71600 Travel	5,922.00
					UNDP	04000	UNDP	74500 Miscellaneous Expenses	67.17
					UNDP	04000	UNDP	72100 Contractual Services-Companies	15,000.00
					UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
					UNDP	04000	UNDP	71600 Travel	32,531.20
					UNDP	04000	UNDP	72500 Supplies	760.00
					UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	223.50
					UNDP	04000	UNDP	75700 Training, Workshops and Confer	3,225.50
					UNDP	04000	UNDP	72100 Contractual Services-Companies	40,000.00
					UNDP	30000	MPTF-JCG50	75700 Training, Workshops and Confer	1,363.00
					UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
					UNDP	30000	MPTF-JCG50	72400 Communic & Audio Visual Equip	874.33
					UNDP	04000	UNDP	71500 UN Volunteers	11,448.60
UNDP	30000	MPTF-JCG50	72200 Equipment and Furniture	175,000.00					
UNDP	04000	UNDP	72800 Information Technology Equipmt	698.00					



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00106768 Lutte Contre le VBG Just. Aut.	Fx:Loyer,gardiennage,sécurité,	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	72100 Contractual Services-Companies	65,992.80
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	7,805.00
				UNDP	04000	UNDP	72500 Supplies	250.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	2,920.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	22,329.80
				UNDP	04000	UNDP	74700 Transport, Shipping and handle	880.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	129,694.53
				UNDP	04000	UNDP	72300 Materials & Goods	638.94
				UNDP	04000	UNDP	73200 Premises Alternations	36,809.46
	Mise en place&fx des CJs dsCIS	5/1/2018	3/31/2021	COD-Nlle dyn.jeunesse féminine	04000	UNDP	72100 Contractual Services-Companies	27,782.12
				DYNAMIQUE DES FEMMES JURISTES	30000	MPTF-JCG50	72100 Contractual Services-Companies	0.00
				COD-Assoc des Paraj de l'Ituri	04000	UNDP	72100 Contractual Services-Companies	5,980.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	43,000.00
				COD-Nlle dyn.jeunesse féminine	30000	MPTF-JCG50	72100 Contractual Services-Companies	22,967.92
				UNDP	30000	MPTF-JCG50	72400 Communic & Audio Visual Equip	120.00
				DYNAMIQUE DES FEMMES JURISTES	04000	UNDP	72100 Contractual Services-Companies	5,159.00
				UNDP	30000	MPTF-JCG50	71200 International Consultants	0.00



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00106768 Lutte Contre le VBG Just. Aut.	Mise en place&fx des CJs dsCIS	5/1/2018	3/31/2021	LIGUE D'ACTION POUR LE DROIT	30000	MPTF-JCG50	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF-JCG50	72100 Contractual Services-Companies	1,200.00
				JUSTICE PLUS	04000	UNDP	72100 Contractual Services-Companies	5,935.00
				JUSTICE PLUS	30000	MPTF-JCG50	72100 Contractual Services-Companies	0.00
				Lig Zn Afre Déf Droits Enf Etu	30000	MPTF-JCG50	72100 Contractual Services-Companies	0.00
				LIGUE D'ACTION POUR LE DROIT	04000	UNDP	72100 Contractual Services-Companies	11,725.50
				COD-FONDATION FEMMES PLUS	30000	MPTF-JCG50	72100 Contractual Services-Companies	0.00
	Missions de Suivi-Evaluation e	5/1/2018	3/31/2021	UNDP	04000	UNDP	71400 Contractual Services - Individ	1,435.00
				UNDP	30000	MPTF-JCG50	72100 Contractual Services-Companies	0.00
	Missions suivi partie nat	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	71600 Travel	9,427.00
				UNDP	30000	MPTF-JCG50	73400 Rental & Maint of Other Equip	1,650.00
				UNDP	30000	MPTF-JCG50	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF-JCG50	71600 Travel	6,560.00
				UNDP	30000	MPTF-JCG50	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	71600 Travel	2,095.00
				UNDP	30000	MPTF-JCG50	71600 Travel	2,358.00
	Organisation des réunions mens	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	72100 Contractual Services-Companies	240.00



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00106768 Lutte Contre le VBG Just. Aut.	Organisation des réunions mens	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	71600 Travel	6,154.50
				UNDP	30000	MPTF-JCG50	72500 Supplies	910.00
				UNDP	30000	MPTF-JCG50	72200 Equipment and Furniture	1,500.00
				UNDP	30000	MPTF-JCG50	74500 Miscellaneous Expenses	44.78
				UNDP	30000	MPTF-JCG50	72200 Equipment and Furniture	790.00
				UNDP	30000	MPTF-JCG50	73400 Rental & Maint of Other Equip	260.00
				UNDP	30000	MPTF-JCG50	71600 Travel	966.00
				UNDP	30000	MPTF-JCG50	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF-JCG50	75700 Training, Workshops and Confer	2,480.00
				UNDP	30000	MPTF-JCG50	71600 Travel	1,392.00
				UNDP	30000	MPTF-JCG50	72100 Contractual Services-Companies	3,295.00
				UNDP	30000	MPTF-JCG50	71600 Travel	3,110.20
				UNDP	30000	MPTF-JCG50	72500 Supplies	1,179.50
	UNDP	30000	MPTF-JCG50	75700 Training, Workshops and Confer	1,000.00			
		Organisation d'un atelier d'e	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	72100 Contractual Services-Companies
	Organiser le Monitoring judici	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	72100 Contractual Services-Companies	0.00
UNDP				30000	MPTF-JCG50	74200 Audio Visual&Print Prod Costs	510.00	
UNIVERSITE DE BUNIA				30000	MPTF-JCG50	72100 Contractual Services-Companies	0.00	
				UNIVERSITE LIBRE DES PAYS DE G	30000	MPTF-JCG50	72100 Contractual Services-Companies	0.00



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00106768 Lutte Contre le VBG Just. Aut.	Organiser le Monitoring judici	5/1/2018	3/31/2021	UNIVERSITE CATHOLIQUE DE BUKAV	30000	MPTF-JCG50	72100 Contractual Services-Companies	0.00
	Paquet d'appui démarrage acti	5/1/2018	3/31/2021	COD-Femmes Main ds laMDKasaï	30000	MPTF-JCG50	75700 Training, Workshops and Confer	47.19
				ASSOCIATION NATIONALE DES MAMA	30000	MPTF-JCG50	72200 Equipment and Furniture	4,245.00
				Association Mamans Anti Bwaki	30000	MPTF-JCG50	74100 Professional Services	4,733.57
				Association Mamans Anti Bwaki	30000	MPTF-JCG50	75700 Training, Workshops and Confer	25,489.15
				Equipe Encad Traumatisés Nyira	30000	MPTF-JCG50	71800 Contractual Services-Imp Partn	7,147.00
				Association Mamans Anti Bwaki	30000	MPTF-JCG50	71800 Contractual Services-Imp Partn	7,200.00
				Association Mamans Anti Bwaki	30000	MPTF-JCG50	72200 Equipment and Furniture	1,766.00
				COD-ADSSE KANANGA	30000	MPTF-JCG50	72200 Equipment and Furniture	180.00
				COD-Umoja Dévpt Durable	30000	MPTF-JCG50	74100 Professional Services	1,255.00
				COD-PROGRAMME PROMOTION SOINS	30000	MPTF-JCG50	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF-JCG50	71600 Travel	2,889.00
				COD_Action promot environnem	30000	MPTF-JCG50	72100 Contractual Services-Companies	7,484.00
				COD-ACTION DE VOLONTAIRES UNI	30000	MPTF-JCG50	72200 Equipment and Furniture	143.00
				Equipe Encad Traumatisés Nyira	30000	MPTF-JCG50	72100 Contractual Services-Companies	0.00
				Equipe Encad Traumatisés Nyira	30000	MPTF-JCG50	74500 Miscellaneous Expenses	3,546.00
				COD-ACTION DE VOLONTAIRES UNI	30000	MPTF-JCG50	72100 Contractual Services-Companies	10,882.20



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00106768 Lutte Contre le VBG Just. Aut.	Paquet d'appui démarrage acti	5/1/2018	3/31/2021	COD-ACTION DE VOLONTAIRES UNI	30000	MPTF-JCG50	74500 Miscellaneous Expenses	372.50
				Association Mamans Anti Bwaki	30000	MPTF-JCG50	74500 Miscellaneous Expenses	3,233.39
				ASSOCIATION NATIONALE DES MAMA	30000	MPTF-JCG50	72100 Contractual Services-Companies	16,108.75
				COD-ADSSE KANANGA	30000	MPTF-JCG50	72100 Contractual Services-Companies	0.00
				COD-ADSSE KANANGA	30000	MPTF-JCG50	74500 Miscellaneous Expenses	1,264.00
				COD-ACTION DE VOLONTAIRES UNI	30000	MPTF-JCG50	71800 Contractual Services-Imp Partn	880.00
				COD_Action promot environnem	30000	MPTF-JCG50	74100 Professional Services	4,767.00
				ASSOCIATION NATIONALE DES MAMA	30000	MPTF-JCG50	71800 Contractual Services-Imp Partn	66.66
				COD-ADSSE KANANGA	30000	MPTF-JCG50	71800 Contractual Services-Imp Partn	8,291.00
				COD-Umoja Dévpt Durable	30000	MPTF-JCG50	72100 Contractual Services-Companies	130,649.00
				Equipe Encad Traumatisés Nyira	30000	MPTF-JCG50	74100 Professional Services	3,201.00
				Equipe Encad Traumatisés Nyira	30000	MPTF-JCG50	75700 Training, Workshops and Confer	12,710.00
				COD-ACTION DE VOLONTAIRES UNI	30000	MPTF-JCG50	74100 Professional Services	720.30
				COD-ACTION DE VOLONTAIRES UNI	30000	MPTF-JCG50	75700 Training, Workshops and Confer	4,942.50
				Association Mamans Anti Bwaki	30000	MPTF-JCG50	72100 Contractual Services-Companies	15,774.75
ASSOCIATION NATIONALE DES MAMA	30000	MPTF-JCG50	74100 Professional Services	4,175.26				



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00106768 Lutte Contre le VBG Just. Aut.	Paquet d'appui démarrage acti	5/1/2018	3/31/2021	ASSOCIATION NATIONALE DES MAMA	30000	MPTF-JCG50	75700 Training, Workshops and Confer	885.34
				COD-ADSSE KANANGA	30000	MPTF-JCG50	74100 Professional Services	7,528.50
				COD-ADSSE KANANGA	30000	MPTF-JCG50	75700 Training, Workshops and Confer	8,845.00
	Renforcer la coordination	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	72300 Materials & Goods	1,440.00
				UNDP	30000	MPTF-JCG50	72100 Contractual Services-Companies	800.00
				UNDP	30000	MPTF-JCG50	74500 Miscellaneous Expenses	22.39
				UNDP	30000	MPTF-JCG50	71600 Travel	0.00
				UNDP	30000	MPTF-JCG50	73100 Rental & Maintenance-Premises	1,500.00
	Revue annuelle & Planif	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	71600 Travel	620.00
				UNDP	30000	MPTF-JCG50	72100 Contractual Services-Companies	0.00
	Salaire personnel	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	71600 Travel	12,798.04
				COD_Action promot environnem	30000	MPTF-JCG50	74500 Miscellaneous Expenses	2,078.09
				COD_Action promot environnem	30000	MPTF-JCG50	71800 Contractual Services-Imp Partn	6,543.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	16,916.69
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	393,835.02
				UNDP	30000	MPTF-JCG50	71400 Contractual Services - Individ	31,365.80
				UNDP	30000	MPTF-JCG50	73400 Rental & Maint of Other Equip	389.00
UNDP				04000	UNDP	72400 Communic & Audio Visual Equip	150.00	



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Annual Work Plan

Dem. Rep. of the Congo

Project: 00105545

Report Date: 3/16/2022

Project Title: Lutte Contre les Violences Basées sur le Genre

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106768 Lutte Contre le VBG Just. Aut.	Salaire personnel	5/1/2018	3/31/2021	COD_Action promot environnem	30000	MPTF-JCG50	74100 Professional Services	973.00
				COD_Action promot environnem	30000	MPTF-JCG50	75700 Training, Workshops and Confer	7,393.00
				UNDP	30000	MPTF-JCG50	72100 Contractual Services-Companies	1,500.00
				UNDP	30000	MPTF-JCG50	75100 Facilities & Administration	144,251.81
	Salaire Personnel Ituri	5/1/2018	3/31/2021	UNDP	04000	UNDP	71500 UN Volunteers	12,100.00
	Salaire Personnel Kasai Centra	5/1/2018	3/31/2021	UNDP	04000	UNDP	71500 UN Volunteers	0.00
	Salaire Personnel Kinshasa	5/1/2018	3/31/2021	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	84.00
				UNDP	30000	MPTF-JCG50	72400 Communic & Audio Visual Equip	582.77
				UNDP	30000	MPTF-JCG50	64300 Staff Mgmt Costs - IP Staff	25,071.80
				UNDP	04000	UNDP	71400 Contractual Services - Individ	12,000.00
				UNDP	30000	MPTF-JCG50	72100 Contractual Services-Companies	0.00
	Salaire personnel Nord-Kivu	5/1/2018	3/31/2021	UNDP	04000	UNDP	71500 UN Volunteers	3,690.86
				UNDP	04000	UNDP	71400 Contractual Services - Individ	3,075.00
	Salaire Personnel Sud-Kivu	5/1/2018	3/31/2021	UNDP	04000	UNDP	71500 UN Volunteers	4,411.28
	Soutien missions enquetes mixt	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	74500 Miscellaneous Expenses	67.17
				UNDP	30000	MPTF-JCG50	72200 Equipment and Furniture	1,280.00
				UNDP	30000	MPTF-JCG50	72300 Materials & Goods	720.00
				UNDP	30000	MPTF-JCG50	71600 Travel	126.93
	Soutien parents rescolariserat°	5/1/2018	3/31/2021	COD-Femmes Main ds laMDKasaï	30000	MPTF-JCG50	74100 Professional Services	4,517.00



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00106768 Lutte Contre le VBG Just. Aut.	Soutien parents rescolariserat°	5/1/2018	3/31/2021	COD-Femmes Main ds laMDKasaï	30000	MPTF-JCG50	75700 Training, Workshops and Confer	7,340.00
				COD-Femmes Main ds laMDKasaï	30000	MPTF-JCG50	72100 Contractual Services-Companies	49,042.77
				COD-Conseil Org.Fém.Synergie	30000	MPTF-JCG50	71800 Contractual Services-Imp Partn	6,000.00
				COD-Femmes Main ds laMDKasaï	30000	MPTF-JCG50	71800 Contractual Services-Imp Partn	10,850.00
				COD-Conseil Org.Fém.Synergie	30000	MPTF-JCG50	74500 Miscellaneous Expenses	507.00
				COD-Conseil Org.Fém.Synergie	30000	MPTF-JCG50	72100 Contractual Services-Companies	3,574.00
				COD-Femmes Main ds laMDKasaï	30000	MPTF-JCG50	74500 Miscellaneous Expenses	774.00
				COD-Conseil Org.Fém.Synergie	30000	MPTF-JCG50	72200 Equipment and Furniture	2,100.00
				COD-Conseil Org.Fém.Synergie	30000	MPTF-JCG50	74100 Professional Services	3,530.00
				COD-Conseil Org.Fém.Synergie	30000	MPTF-JCG50	75700 Training, Workshops and Confer	36,000.00
	Visite conjointe + le bailleur	5/1/2018	3/31/2021	UNDP	30000	MPTF-JCG50	72100 Contractual Services-Companies	0.00
	Vulgarisation plan d'action	5/1/2018	3/31/2021	UNDP	04000	UNDP	72100 Contractual Services-Companies	30,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	200.00
				Search for Common Ground	30000	MPTF-JCG50	74100 Professional Services	0.00
				Search for Common Ground	30000	MPTF-JCG50	74100 Professional Services	2,595.00
Search for Common Ground				30000	MPTF-JCG50	75700 Training, Workshops and Confer	17,327.93	
Search for Common Ground	30000	MPTF-JCG50	72100 Contractual Services-Companies	255,269.91				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106768 Lutte Contre le VBG Just. Aut.	Vulgarisation plan d'action	5/1/2018	3/31/2021	UNDP	04000	UNDP	74100 Professional Services	333.33
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,700.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	4,451.00
				UNDP	04000	UNDP	71800 Contractual Services-Imp Partn	506.64
				Search for Common Ground	30000	MPTF-JCG50	72200 Equipment and Furniture	4,168.00
				Search for Common Ground	30000	MPTF-JCG50	74500 Miscellaneous Expenses	1,576.52
				UNDP	04000	UNDP	72500 Supplies	1,425.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	564.00
				Search for Common Ground	30000	MPTF-JCG50	71800 Contractual Services-Imp Partn	23,643.00
				UNDP	04000	UNDP	71600 Travel	2,162.00
TOTAL							2,452,121.65	
GRAND TOTAL							2,452,121.65	