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Annual Work Plan

Dem. Rep. of the Congo

Project: 00105546

Report Date: 3/16/2022

Project Title: Renforcement de la gouvernance et des cap pour NEW DEAL

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106769 Mise en oeuvre New Deal/KOICA	Coordination, Comm et S&E	1/2/2018	12/31/2019	UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,487.78
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	4,513.79
				UNDP	30000	KOICA	74100 Professional Services	11,530.38
				UNDP	30000	KOICA	75100 Facilities & Administration	922.43
TOTAL								18,454.38
GRAND TOTAL								18,454.38