



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00111325

Report Date: 3/16/2022

Project Title: Plan National d'Adaptation-PNA

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110405 Advancing the DRC NAP process	Améliorer la réponse nationale	7/1/2018	12/31/2019	UNDP	66001	GCF	70000 Operating Expenses	112,676.54
				UNDP	66001	GCF	71200 International Consultants	24,655.02
				UNDP	66001	GCF	71300 Local Consultants	26,044.76
				UNDP	66001	GCF	75700 Training, Workshops and Confer	22,602.10
	Conduire des réflexions	7/1/2018	12/31/2019	UNDP	66001	GCF	71600 Travel	1,631.36
				UNDP	66001	GCF	75700 Training, Workshops and Confer	2,609.89
				UNDP	66001	GCF	74500 Miscellaneous Expenses	2,416.08
	COORDINATION/GESTION	7/1/2018	12/31/2019	UNDP	66001	GCF	71600 Travel	6,476.30
				UNDP	66001	GCF	71400 Contractual Services - Individ	21,295.16
				UNDP	66001	GCF	72500 Supplies	4,869.52
				UNDP	66001	GCF	74100 Professional Services	4,500.00
	réviser les cadres normatifs	7/1/2018	12/31/2019	UNDP	66001	GCF	72800 Information Technology Equipmt	490.94
				UNDP	66001	GCF	71300 Local Consultants	16,954.21
TOTAL								247,221.88
GRAND TOTAL								247,221.88