



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00114395

Report Date: 3/16/2022

Project Title: DRC-FH/ST1-NGO's juillet 2018

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112536 DRC-18/HCG10/ST1/ED-LO/IN/9813	Multicluseter	10/1/2018	3/31/2020	FONDAZIONE AVSI	30000	MPTF(JPAA)	71600 Travel	315,085.16
				FONDAZIONE AVSI	30000	MPTF(JPAA)	75100 Facilities & Administration	15,754.26
TOTAL								330,839.42



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00112537 DRC-18/HCG10/ST1/HLT/ING/10148	Santé	10/1/2018	3/31/2019	PREMIERE URGENCE-AIDE MED INTE	30000	MPTF(JPAA)	72100 Contractual Services- Companies	1.00
TOTAL								1.00
GRAND TOTAL								330,840.42