



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00114948

Report Date: 3/16/2022

Project Title: DRC-FH/ST2-NGO's juillet 2018

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112762 DRC-18/HCG10/ST1/Wa-NF/I/10378	Multisectoriel	11/1/2018	10/31/2020	Adventist Develop&Relief Agenc	30000	MPTF(JPAA)	74100 Professional Services	42,006.67
				Adventist Develop&Relief Agenc	30000	MPTF(JPAA)	75100 Facilities & Administration	2,100.33
TOTAL								44,107.00



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00112781 DRC-18/HCG10/ST1/FSEC/IN/10463	Sécurité alimentaire	11/1/2018	10/31/2020	PREMIERE URGENCE-AIDE MED INTE	30000	MPTF(JPAA)	72500 Supplies	23,579.15
TOTAL								23,579.15



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00112782 DRC-18/HCG10/ST1/ED-P/NG/10475	Multisectoriel	11/1/2018	10/31/2020	AIDES	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	43,559.38
				AIDES	30000	MPTF(JPAA)	75100 Facilities & Administration	2,177.97
TOTAL								45,737.35
GRAND TOTAL								113,423.50