



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00115785

Report Date: 3/16/2022

Project Title: DRC-FH/UR4-NGO's Juillet 2018

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113218 DRC-18/HCG10/UR4/Multi/IN/9686	Multisectoriel	12/1/2018	11/30/2020	COD-FEDERATION HANDICAP INTERN	30000	MPTF(JPAA)	75100 Facilities & Administration	24,386.99
				COD-FEDERATION HANDICAP INTERN	30000	MPTF(JPAA)	72500 Supplies	487,739.71
TOTAL								512,126.70



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00113219 DRC-18/HCG10/UR4/Mult/NGO/9666	Multisectoriel	12/1/2018	1/31/2020	COD-CARITAS	30000	MPTF(JPAA)	75100 Facilities & Administration	1,816.00
				COD-CARITAS	30000	MPTF(JPAA)	74100 Professional Services	34,488.83
TOTAL								36,304.83



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00113220 DRC-18/HCG10/UR4/Mui/INGO/9653	Multisectoriel	12/1/2018	1/31/2020	COD ACTED	30000	MPTF(JPAA)	72500 Supplies	1.00
TOTAL								1.00



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00113221 DRC-18/HCG10/UR4/Multi/IN/9718	Multisectoriel	12/1/2018	11/30/2019	Save the Children	30000	MPTF(JPAA)	72200 Equipment and Furniture	3,243.72
				Save the Children	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	77,808.66
				Save the Children	30000	MPTF(JPAA)	75100 Facilities & Administration	14,921.84
				Save the Children	30000	MPTF(JPAA)	72300 Materials & Goods	32,519.57
				Save the Children	30000	MPTF(JPAA)	72500 Supplies	123,150.20
				Save the Children	30000	MPTF(JPAA)	74100 Professional Services	17,303.63
				Save the Children	30000	MPTF(JPAA)	71600 Travel	10,466.38
TOTAL							279,414.00	
GRAND TOTAL							827,846.53	