



Empowered lives.
Resilient nations.

Annual Work Plan

Dem. Rep. of the Congo

Project: 00124120

Report Date: 2/27/2020

Project Title: Paix Durable à travers NEW DEAL et NEXUS en RDC

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119175 Mise en oeuvre New Deal/NEXUS	Coordination	11/26/2019	12/31/2021	UNDP	30000	KOICA	71300 Local Consultants	9,259.26
				UNDP	30000	KOICA	75100 Facilities & Administration	740.74
TOTAL								10,000.00
GRAND TOTAL								10,000.00



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00119175 Mise en oeuvre New Deal/NEXUS	Coordination	11/26/2019	12/31/2021	UNDP	30000	KOICA	75100 Facilities & Administration	147,407.41
				UNDP	30000	KOICA	71300 Local Consultants	1,842,592.59
TOTAL								1,990,000.00
GRAND TOTAL								1,990,000.00