



## Annual Work Plan

Congo - Brazzaville

**Project:** 00057635  
**Project Title:** Politiques et stratégies sur le développement

**Report Date:** 27/2/2018

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00071300 Appui à la réduct° de la pauv	Economiste national	1/6/2009	31/12/2017	COG-National execution	04000	UNDP	71300	Local Consultants	10,199.00
				COG-National execution	04000	UNDP	61200	Salaries Costs - GS Staff	0.00
				COG-National execution	04000	UNDP	61100	Salary Costs - NP Staff	0.00
	Evaluations-Etudes	1/6/2016	31/12/2017	COG-National execution	11888	UNDP	71200	International Consultants	2,000.00
				COG-National execution	04000	UNDP	71300	Local Consultants	400.00
				COG-National execution	04000	UNDP	71200	International Consultants	29,000.00
	Gestion du Projet	1/1/2009	31/12/2012	COG-National execution	11888	UNDP	75700	Training, Workshops and Confer	3,634.00
				COG-National execution	04000	UNDP	71400	Contractual Services - Individ	11,000.00
				COG-National execution	04000	UNDP	63500	Insurance and Security Costs	20,000.00
				COG-National execution	04000	UNDP	61200	Salaries Costs - GS Staff	83,000.00
				COG-National execution	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	47,000.00
				COG-National execution	04000	UNDP	62200	Recur Payroll Costs-GS Staff	10,000.00
				COG-National execution	11800	UNDP	75100	Facilities & Administration	0.00
				COG-National execution	04000	UNDP	71600	Travel	4,000.00
	Mécanismes suivi/évaluation	1/6/2009	31/12/2012	COG-National execution	04000	UNDP	75700	Training, Workshops and Confer	10,000.00
				COG-National execution	04000	UNDP	72400	Communic & Audio Visual Equip	10,000.00
				COG-National execution	04000	UNDP	71300	Local Consultants	8,000.00
	Système intégré d'informatio	1/6/2009	31/12/2012	COG-National execution	04000	UNDP	71200	International Consultants	10,000.00
	<b>TOTAL</b>								<b>308,233.00</b>
	<b>GRAND TOTAL</b>								<b>308,233.00</b>



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00071300 Appui à la réduct° de la pauv	Développement des capacités	1/1/2012	31/12/2012	COG-National execution	04000	UNDP	75700	Training, Workshops and Confer	275,000.00
	Gestion du Projet	1/1/2009	31/12/2012	COG-National execution	04000	UNDP	61200	Salaries Costs - GS Staff	30,000.00
				COG-National execution	04000	UNDP	61100	Salary Costs - NP Staff	30,000.00
<b>TOTAL</b>									<b>335,000.00</b>
<b>GRAND TOTAL</b>									<b>335,000.00</b>