



Annual Work Plan

Congo - Brazzaville

Project: 00059455
Project Title: Gouvernance Démocratique

Report Date: 27/2/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Budget Descr	Amount US\$				
00074344 Décentralisation	Evaluations & Etudes	1/3/2010	31/12/2017	COG-National execution	04000	UNDP	71300	Local Consultants	10,800.00			
				COG-National execution	11888	UNDP	75100	Facilities & Administration	90.00			
				COG-National execution	11888	UNDP	71200	International Consultants	8,624.00			
	Gestion et suivi	1/3/2010	31/12/2010	COG-National execution	04000	UNDP	63500	Insurance and Security Costs	1,000.00			
				COG-National execution	04000	UNDP	71400	Contractual Services - Individ	22,800.00			
				COG-National execution	04000	UNDP	75700	Training, Workshops and Confer	29,500.00			
	Politique décentralisation	30/6/2010	21/9/2014	COG-National execution	04000	UNDP	71200	International Consultants	28,700.00			
TOTAL									101,514.00			
00074987 Appui à la Reforme de l'Etat	APPUI COMMERCE & ECO	1/1/2010	31/12/2014	COG-National execution	04000	UNDP	71200	International Consultants	29,255.00			
				Diagnostic Administrat° Publ	1/3/2015	31/12/2015	COG-National execution	04000	UNDP	75700	Training, Workshops and Confer	18,409.00
							COG-National execution	04000	UNDP	71200	International Consultants	-74,800.00
							COG-National execution	04000	UNDP	74500	Miscellaneous Expenses	-150.00
							COG-National execution	04000	UNDP	71600	Travel	9,570.00
	Elaborat° Plan de Réforme d	1/4/2010	31/12/2010	COG-National execution	04000	UNDP	71300	Local Consultants	100.00			
				COG-National execution	04000	UNDP	75700	Training, Workshops and Confer	2,716.00			
				COG-National execution	04000	UNDP	71200	International Consultants	500.00			
	Recesement des agents de	1/4/2010	31/12/2010	COG-National execution	04000	UNDP	75700	Training, Workshops and Confer	-19,824.00			
				COG-National execution	04000	UNDP	72200	Equipment and Furniture	346.00			
COG-National execution				04000	UNDP	71200	International Consultants	42,940.00				
Sensibilisat° Instutions	1/1/2010	31/12/2015	COG-National execution	04000	UNDP	75700	Training, Workshops and Confer	-5,962.00				
TOTAL									3,100.00			
00077415 Appui à la promot° de culture	Diffusion Guide du Citoyen	1/1/2011	31/12/2017	COG-National execution	04000	UNDP	75700	Training, Workshops and Confer	1.00			
				Edition reproduct° attribut°	1/1/2011	31/12/2015	COG-National execution	04000	UNDP	72500	Supplies	1,300.00
				Format Professionnelle BRI	1/1/2011	31/12/2013	COG-National execution	04000	UNDP	75700	Training, Workshops and Confer	-1,400.00
				Gestion du Projet	1/1/2011	31/12/2013	COG-National execution	04000	UNDP	75700	Training, Workshops and Confer	100.00
TOTAL									1.00			
00094426 Appui Commerce Intérieur	Gestion & suivi du projet	1/3/2015	31/12/2015	COG-National execution	11888	UNDP	71600	Travel	1,000.00			



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TOTAL								1,000.00		
00094464	APPUI A LA GOVERNANCE FONCIERE	Gestion & suivi du Projet	1/3/2015	31/12/2015	COG-National execution	30000	UNDP	75700	Training, Workshops and Confer	1.00
TOTAL								1.00		
00101028	Justice- Etat de Droit-DH-Dém	Gestion du projet	1/3/2016	31/12/2017	COG-National execution	04000	UNDP	75700	Training, Workshops and Confer	-32.00
					COG-National execution	04000	UNDP	72400	Communic & Audio Visual Equip	-50.00
		Renforcement des capacités	1/3/2016	31/12/2017	COG-National execution	04000	UNDP	75700	Training, Workshops and Confer	82.00
					COG-National execution	04000	UNDP			0.00
TOTAL								0.00		
GRAND TOTAL								105,616.00		



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00074344 Décentralisation	Gestion et suivi	1/3/2010	31/12/2010	COG-National execution	04000	UNDP	61100 Salary Costs - NP Staff	1.00
				COG-National execution	04000	UNDP	71400 Contractual Services - Individ	1.00
TOTAL								2.00
GRAND TOTAL								2.00